

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

Completed/Deleted/Combined Projects (Pg 1 of 4)

<b>Transportation Projects</b>									
<b>T-1 Hollister St. Widening (Coronado to Tocayo) - Deleted n FY 2013</b>	The widening of Hollister, from Coronado to Tocayo Avenue, was deleted due to extensive right-of-way acquisition and building condemnation that would have been required. Traffic calming measures were implemented South of Grove on Hollister, including popouts and striping								
<b>T-3 Saturn Boulevard Widening (Palm to Coronado) - Deleted in FY 2013</b>	CIP# 525530/ WBS S-00861 was established to provide for the widening of the west side of Saturn to a 4-lane collector from Palm to Coronado. After design, the project was determined to be infeasible and closed, due to extensive right-of-way and building condemnation that would have been required. Preliminary and final design was completed in FY 2002 (drawing # 31252-D, sheets 1-24).  <div style="text-align: right;"> <table> <tr> <td></td> <td style="text-align: center;"><u>Funding</u></td> </tr> <tr> <td>OM-Nestor DIF:</td> <td style="text-align: right;">\$55,000</td> </tr> <tr> <td>Other Funding:</td> <td style="text-align: right;"><u>\$259,816</u></td> </tr> <tr> <td></td> <td style="text-align: right;">\$314,816</td> </tr> </table> </div>		<u>Funding</u>	OM-Nestor DIF:	\$55,000	Other Funding:	<u>\$259,816</u>		\$314,816
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<b>T-5 Storm Drains - Completed in 1992 and 2006</b>	This project upgraded existing corrugated metal pipe with larger diameter reinforced pipe at Dahlia and Donnex Ave. (1992), and at Ransom St. and Darwin Way (2010; S-00601).  <div style="text-align: right;"> <table> <tr> <td></td> <td style="text-align: center;"><u>Funding</u></td> </tr> <tr> <td>OM-Nestor DIF:</td> <td style="text-align: right;">\$127,000</td> </tr> <tr> <td>Other Funding:</td> <td style="text-align: right;"><u>\$1,115,037</u></td> </tr> <tr> <td></td> <td style="text-align: right;">\$1,242,037</td> </tr> </table> </div>		<u>Funding</u>	OM-Nestor DIF:	\$127,000	Other Funding:	<u>\$1,115,037</u>		\$1,242,037
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<b>T-6 Curb (Pedestrian) Ramps - Completed prior to FY 2001</b>	CIPs# 524622 and 524623 provided for the installation of curb ramps at various locations.  <div style="text-align: right;"> <table> <tr> <td></td> <td style="text-align: center;"><u>Funding</u></td> </tr> <tr> <td>OM-Nestor DIF:</td> <td style="text-align: right;">\$14,500</td> </tr> </table> </div>		<u>Funding</u>	OM-Nestor DIF:	\$14,500				
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<b>T-9 Traffic Signals - Completed</b>	This project provided for the installation of traffic signals at the following locations: Coronado Ave. and Green Bay St. (\$110,000); Elm Ave. and Saturn Blvd. (\$110,000); Hollister St. and Tocayo Ave. (\$105,000); Howard Ave. and Iris Ave. (\$100,000); Palm Ave. and Twining Ave. (\$97,582); and Palm Ave. and Firehorn St. (\$160,000).  <div style="text-align: right;"> <table> <tr> <td></td> <td style="text-align: center;"><u>Funding</u></td> </tr> <tr> <td>OM-Nestor DIF:</td> <td style="text-align: right;">\$257,582</td> </tr> <tr> <td>Other Funding:</td> <td style="text-align: right;"><u>\$425,000</u></td> </tr> <tr> <td></td> <td style="text-align: right;">\$682,582</td> </tr> </table> </div>		<u>Funding</u>	OM-Nestor DIF:	\$257,582	Other Funding:	<u>\$425,000</u>		\$682,582
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**Completed/Deleted/Combined Projects (Pg 2 of 4)**

Transportation Projects, Continued:	
<b>T-10</b>	<p><b>Bayshore Bikeway - Completed in 2009</b> <span style="float: right;"><b>Project: T-10</b></span></p> <p>CIP# 581400/WBS S-00944 provided for the construction of a Class I bikeway from the northern end of 13th Street to Main Street at the I-5 freeway interchange.</p> <p style="text-align: center;"><u>Funding</u></p> <p style="text-align: right;">Other Funding: <u>\$5,402,775</u> (Pending five year mitigation period starting 2011)</p> <p style="text-align: right;">\$5,402,775</p>
<b>T-11</b>	<p><b>Otay River Bike Path - Deleted prior to FY 2006</b></p> <p>This project was to provide for the construction of a 2.0 mile bicycle path between the Saturn Boulevard bicycle path and I-805 within the Otay Mesa-Nestor community. Because the regional Bayshore Bikeway provided a similar alternative route, this project was deleted.</p>
<b>T-12</b>	<p><b>Traffic Signal Interconnect - Completed in 1998</b> <span style="float: right;"><b>Project: T-12</b></span></p> <p>CIP # 630250 provided for the interconnection of traffic signals along Palm Avenue, Coronado Avenue, Beyer Boulevard, Beyer Way and Picador Boulevard, and connected to the City's Master Traffic Control System.</p> <p style="text-align: center;"><u>Funding</u></p> <p style="text-align: right;">Other Funding: <u>\$520,236</u></p> <p style="text-align: right;">\$520,236</p>

Park and Recreation Projects	
<b>P-4 (A)</b>	<p><b>Montgomery Waller Community Park Sports Field Lighting - Completed in 2007</b></p>
<b>P-5 (A)</b>	<p><b>Montgomery-Waller Community Park Comfort Station (New) - Completed in 2012</b></p> <p>CIP 298660/WBS S-00754 provided for sports field lighting at one multi-purpose field, and a new comfort station.</p> <p style="text-align: center;"><u>Funding</u></p> <p style="text-align: right;">OM-Nestor DIF: \$343,020</p> <p style="text-align: right;">Other Funding: <u>\$655,882</u></p> <p style="text-align: right;">\$998,902</p>
<b>P-5 (A)</b>	<p><b>Montgomery-Waller Community Park ADA Upgrades - Completed in 2007 and 2011</b></p> <p>CIP 370732 / WBS A.BE.00001 provided for ADA upgrades to the existing comfort station. B-000946 provided for upgrades to the recreation center (doors, restroom, parking area and ramps).</p> <p style="text-align: center;"><u>Funding</u></p> <p style="text-align: right;">Other Funding: \$596,600</p>
<b>P-8</b>	<p><b>Nestor Elementary School Joint Use Improvements - Combined</b></p> <p>This project was added to the (larger) Joint Use Facilities project P-1 to allow for consistency and tracking of multiple similar projects.</p>

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Park and Recreation Projects, Continued:	
<b>P-11(A) Silver Wing Neighborhood Park Improvements - Completed</b>	<p>* CIP Project 295770 was completed in FY 1994 (design and construction of field house expansion and sports lighting). Otay Mesa-Nestor DIF contribution: \$22,491.</p> <p>* CIP Project B-10037 completed in FY 2013 (ADA upgrades to parking, play area, sidewalks, drinking fountain, picnic area and paths of travel).</p> <p style="text-align: center;"><u>Funding</u></p> <p>OM-Nestor DIF: \$22,491 (CIP 295770)</p> <p>Other Funding: \$890,625 (B-10037; pending account close out)</p> <p style="text-align: center;">\$913,116</p>
<b>P-15 Los Altos Elementary School Joint Use Improvements - Combined</b>	<p>This project was added to the (larger) Joint Use Facilities project P-1, to allow for consistency and tracking of multiple similar projects.</p>
<b>P-18 Granger Street Mini-Park - Deleted</b>	<p>This project was to provide for the creation of a passive recreational area on the unimproved 0.4 acre section of the Granger Street right-of-way between Palm and Dona Avenues.</p>
<b>P-19 15th Street (Eucalyptus) Mini-Park - Deleted</b>	<p>This project was to provide for the acquisition, design and construction of an enhanced center island to provide a 0.1 acre mini-park.</p>
<b>P-20 Montgomery-Waller Community Park Tot-Lot - Completed in 1993</b>	<p>CIP 294190 provided for a tot-lot near the recreation center building.</p> <p style="text-align: center;"><u>Funding</u></p> <p>OM-Nestor DIF: \$119,181</p>
<b>P-21 Montgomery-Waller Community Park Improvements - Completed in 1994 and 1995</b>	<p>CIPs 297620 and 297410 provided for miscellaneous improvements and a parking lot expansion.</p> <p style="text-align: center;"><u>Funding</u></p> <p>OM-Nestor DIF: \$57,021</p>
<b>P-22 Sunnyslope Neighborhood Park Improvements - Completed in 1995</b>	<p>CIP 297670 provided for the design and construction of improvements at this four-acre park.</p> <p style="text-align: center;"><u>Funding</u></p> <p>OM-Nestor DIF: \$280,000</p> <p>Other Funding: \$114,884</p> <p style="text-align: center;">\$394,884</p>

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<b>Fire Project</b>	
<b>F-2</b>	<p><b>Fire Station No. 6 Improvements - Completed in 1992</b>                      CIP# 330790 provided for ventilation in the apparatus areas and living spaces, and the installation of an air-conditioner/heating unit.</p> <p style="text-align: right;"><u>Funding</u>                      OM-Nestor DIF:       \$20,000</p>

<b>Library Project</b>	
<b>L-1</b>	<p><b>Otay Mesa-Nestor Library Expansion - Completed in 2006</b>                      CIP# 350870 provided a 5,000 square-foot expansion to the existing 10,000 SF branch library located at 3003 Coronado Avenue.</p> <p style="text-align: right;"><u>Funding</u>                      OM-Nestor DIF:       \$374,634                      Other Funding:   <u>\$3,155,551</u>                                                    \$3,530,185</p>