

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

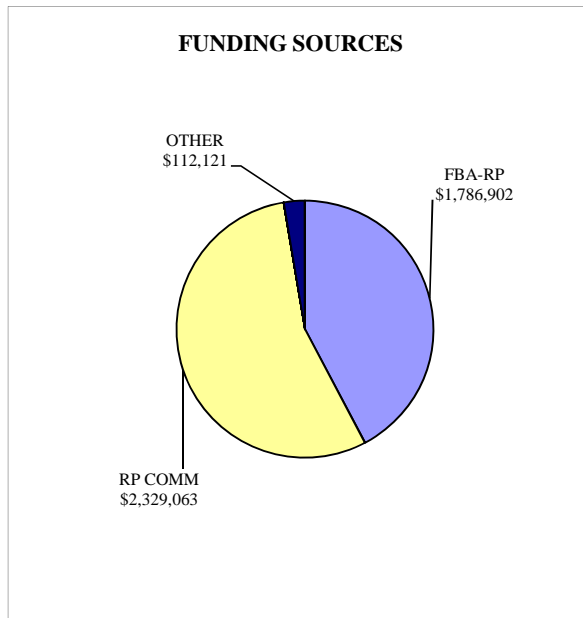
TITLE: PEÑASQUITOS BRANCH LIBRARY

DEPARTMENT: LIBRARY
CIP or JO #: 35-056.0

PROJECT: L-24
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$1,786,902	\$1,786,902						
RP COMM	\$2,329,063	\$2,329,063						
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	\$112,121	\$112,121						
UNIDENT								
TOTAL	\$4,228,086	\$4,228,086	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A 20,000 SQUARE FOOT BRANCH LIBRARY FOR THE COMMUNITY. THE SITE IS LOCATED IN THE RANCHO PEÑASQUITOS TOWNE CENTRE.

JUSTIFICATION:

THE AREA WAS PREVIOUSLY SERVED BY A TEMPORARY BRANCH LIBRARY WHICH OPENED IN 1984. AREA POPULATION REACHED 20,000 IN FY 1982. UNDER LIBRARY DEPARTMENT CRITERIA, A BRANCH LIBRARY WAS NECESSARY TO SERVE THE COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.