

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

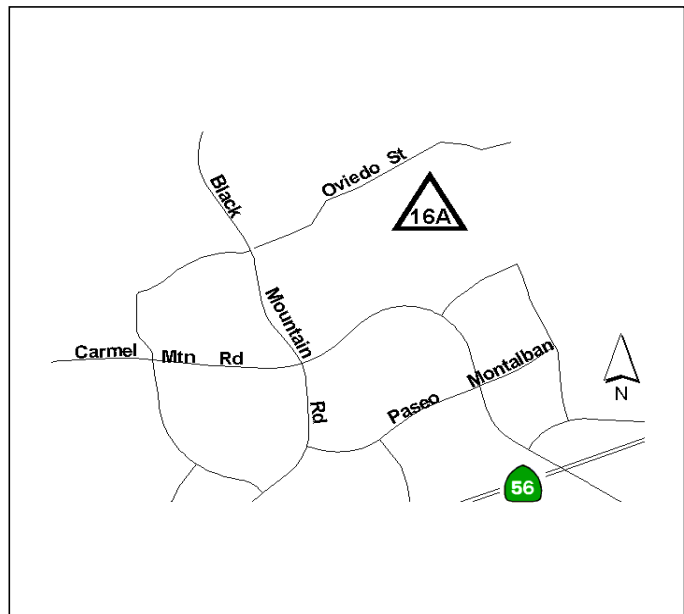
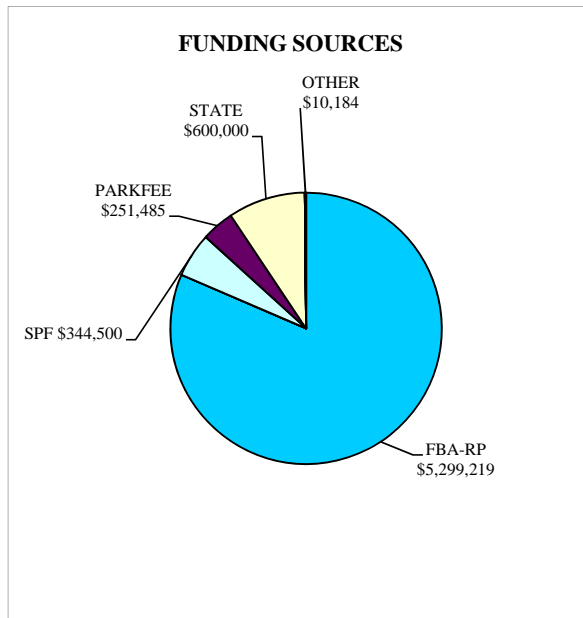
TITLE: HILLTOP COMMUNITY PARK DEVELOPMENT PHASE I, II, & III

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-282.1/S00634

PROJECT: P-16A
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP	\$5,299,219	\$4,608,503				\$690,716		
RP COMM								
FBA-CVN								
SPF	\$344,500	\$344,500						
PARKFEE	\$251,485	\$251,485						
STATE	\$600,000							
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	\$10,184	\$10,184						
UNIDENT								
TOTAL	\$6,505,388	\$5,214,672	\$0	\$0	\$0	\$690,716	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 20	FY 20	FY 20	FY 20	FY 20	FY 20
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: HILLTOP COMMUNITY PARK DEVELOPMENT PHASE I, II, & III

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-282.1/S00634

PROJECT: P-16A
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DEVELOPMENT OF A COMMUNITY PARK ON APPROXIMATELY THIRTY-FOUR ACRES AT THE EASTERLY END OF OVIEDO STREET, NORTH OF MOUNT CARMEL SENIOR HIGH SCHOOL, OF WHICH APPROXIMATELY FOURTEEN ACRES IS USEABLE. PHASE I COMPRISED APPROXIMATELY TWELVE ACRES OF IMPROVEMENTS, INCLUDING A RECREATION BUILDING, BASKETBALL COURTS, OPEN PLAY AREAS, PICNIC AREAS, A COMFORT STATION AND UTILITIES. PHASE II COMPRISED THE DEVELOPMENT OF APPROXIMATELY TWO ACRES INCLUDING PARKING AREAS, MULTI-PURPOSE TURFED AREAS, PICNIC AREAS, SHADE STRUCTURES, A NEW CHILDREN'S PLAY AREA AND UPGRADES TO THE EXISTING CHILDREN'S PLAY AREA, SITTING/OBSERVATION AREAS, SECURITY LIGHTING, IRRIGATION SYSTEM, AND LANDSCAPING. PHASE III WILL BE COMPRISED OF A SOCCER/ROLLER HOCKEY ARENA ON THE PHASE II TWO ACRE PORTION OF THE SITE.

FUNDING NOTES:

IN FY 2005, \$530,000 IN FBA FUNDS FROM THIS PROJECT WERE TRANSFERRED TO RP-38, RANCHO PEÑASQUITOS SKATEPARK. IN FY 2006, \$600,000 IN STATE PARK BOND FUNDS WAS ALLOCATED TO REIMBURSE THIS PROJECT.

JUSTIFICATION:

THIS PROJECT WILL SATISFY GENERAL PLAN GUIDELINES FOR THE NORTHERLY PORTION OF THIS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PHASE I AND PHASE II ARE COMPLETE. PHASE III DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING BECOMES AVAILABLE.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: HILLTOP COMMUNITY PARK RECREATION BUILDING

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-594.0

PROJECT: P-16B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$0							\$0
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

COMBINED WITH PROJECT 16A



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: HILLTOP COMMUNITY PARK RECREATION BUILDING

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-594.0

PROJECT: P-16B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A 4,900 SQUARE FOOT RECREATION BUILDING. PROJECT WAS COMBINED WITH PROJECT 16A.

JUSTIFICATION:

THIS PROJECT WILL SATISFY GENERAL PLAN GUIDELINES FOR THE NORTHERLY PORTION OF THIS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

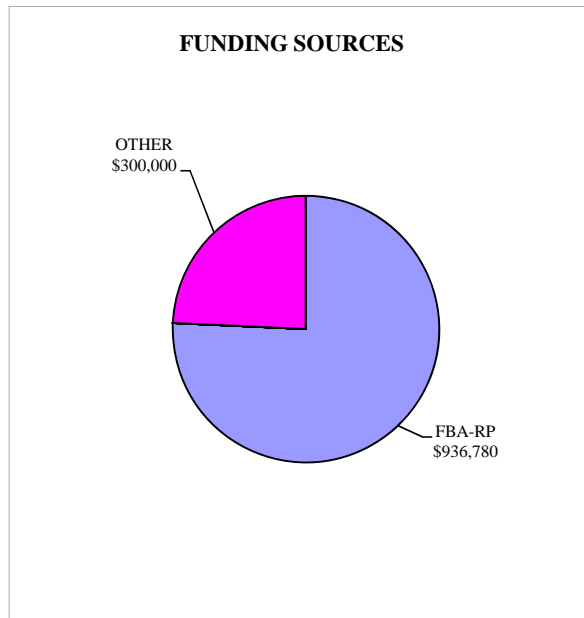
TITLE: BLACK MOUNTAIN MULTI-PURPOSE BUILDING

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-712.0

PROJECT: P-16C
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$936,780	\$936,780						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	\$300,000	\$300,000						
UNIDENT								
TOTAL	\$1,236,780	\$1,236,780	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN MULTI-PURPOSE BUILDING

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-712.0

PROJECT: P-16C
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A 13,000 SQUARE FOOT MULTI-PURPOSE COMMUNITY BUILDING/GYMNASIUM AT THE BLACK MOUNTAIN MIDDLE SCHOOL, LOCATED ADJACENT TO HILLTOP COMMUNITY PARK. THIS MULTI-PURPOSE BUILDING SERVES AS A JOINT-USE FACILITY BETWEEN THE CITY AND THE POWAY SCHOOL DISTRICT.

JUSTIFICATION:

THIS PROJECT PROVIDED FOR A NEEDED COMMUNITY BUILDING/GYMNASIUM IN THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CANYONSIDE COMMUNITY PARK (PSD 130)

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-644.0

PROJECT: P-17A
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

COMBINED WITH PROJECT 17B



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CANYONSIDE COMMUNITY PARK (PSD 130)

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-644.0

PROJECT: P-17A
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL BALLFIELDS AND BALLFIELD LIGHTING ON FOUR ACRES OF LAND AT THE WESTERLY SIDE OF CANYONSIDE COMMUNITY PARK. PROJECT COMBINED WITH 17B.

JUSTIFICATION:

THIS PROJECT PROVIDED ADDITIONAL BALLFIELD LIGHTING TO MEET THE GROWING DEMANDS UPON THE CANYONSIDE COMMUNITY PARK.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

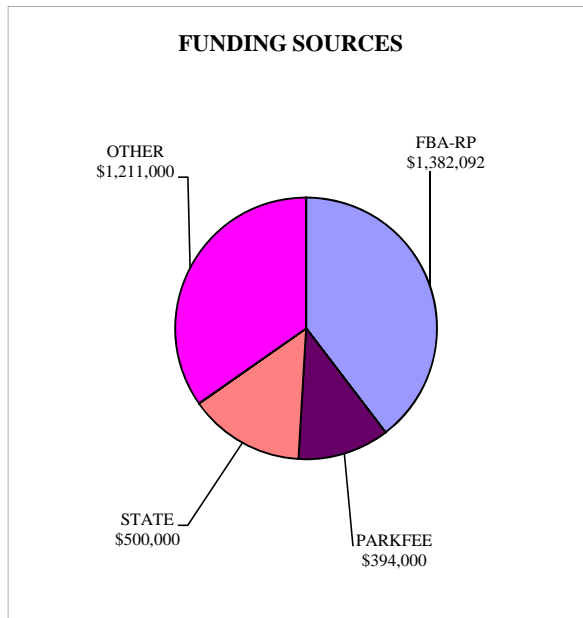
TITLE: CANYONSIDE COMMUNITY PARK - RECREATION BUILDING

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-410.2

PROJECT: P-17B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$1,382,092	\$1,382,092						
RP COMM								
FBA-CVN								
SPF								
PARKFEE	\$394,000	\$394,000						
STATE	\$500,000	\$500,000						
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	\$1,211,000	\$1,211,000						
UNIDENT								
TOTAL	\$3,487,092	\$3,487,092	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CANYONSIDE COMMUNITY PARK - RECREATION BUILDING

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-410.2

PROJECT: P-17B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A RECREATION BUILDING AT CANYONSIDE COMMUNITY PARK, INCLUDING DESIGN AND CONSTRUCTION OF ADDITIONAL BALLFIELDS AND LIGHTING.

JUSTIFICATION:

THIS PROJECT PROVIDED A RECREATION BUILDING AND ADDITIONAL BALLFIELDS NEEDED IN THE COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED. THE FUNDING SOURCE IDENTIFIED AS OTHER ON THE PREVIOUS PAGE IS THE PEÑASQUITOS EAST PARK FUNDS.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

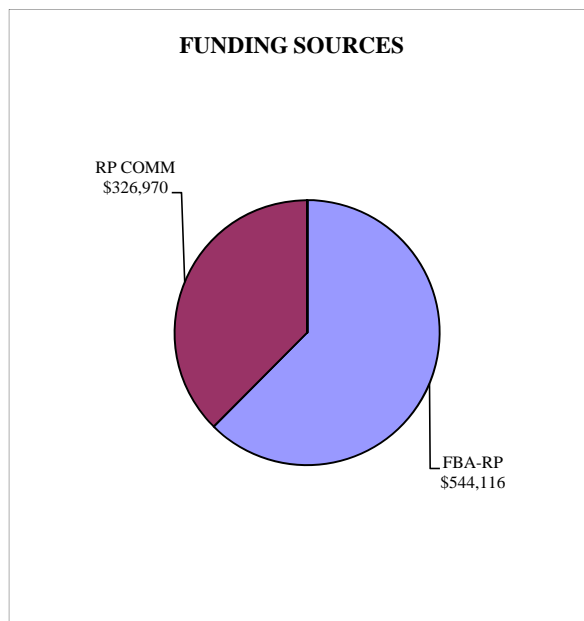
TITLE: CANYONSIDE COMMUNITY PARK - TENNIS COURTS

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-441.0

PROJECT: P-17C
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$544,116	\$544,116						
RP COMM	\$326,970	\$326,970						
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$871,086	\$871,086	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CANYONSIDE COMMUNITY PARK - TENNIS COURTS

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-441.0

PROJECT: P-17C
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF TENNIS COURTS AT CANYONSIDE COMMUNITY PARK.

JUSTIFICATION:

THIS PROJECT PROVIDED RECREATIONAL FACILITIES, AS REQUESTED BY THE COMMUNITY, AND IS IN CONFORMANCE WITH THE APPROVED PARK GENERAL DEVELOPMENT PLAN. IT IS MAINTAINED AND OPERATED BY THE TENNIS CLUB.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

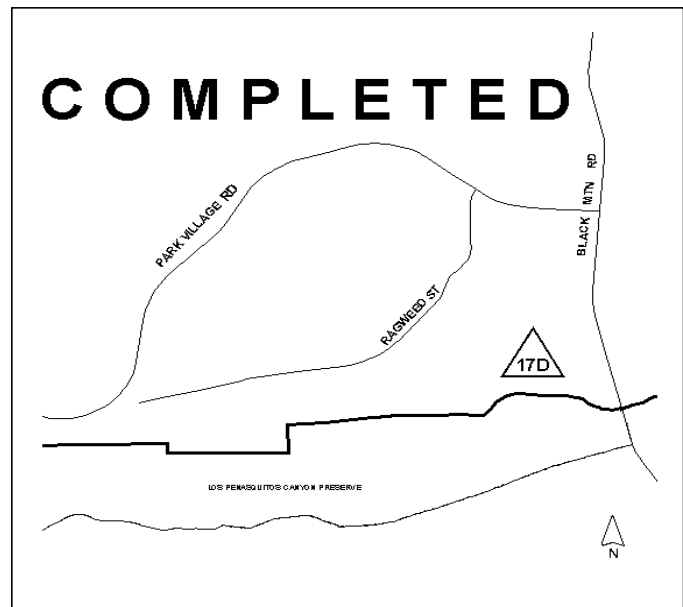
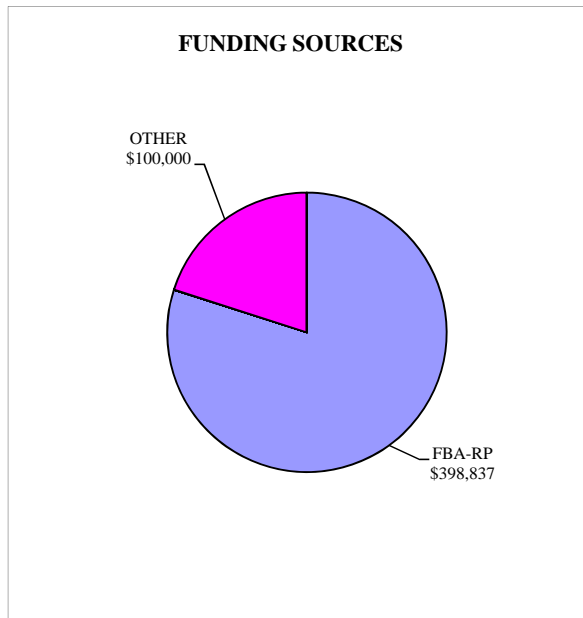
TITLE: CANYONSIDE DRAINAGE

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-573.0

PROJECT: P-17D
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$398,837	\$398,837						
RP COMM								
FBA-CVN	\$100,000	\$100,000						
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$498,837	\$498,837	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CANYONSIDE DRAINAGE

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-573.0

PROJECT: P-17D
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR COLLECTION OF RUNOFF FROM THE PARKING LOTS AND NATURAL SPRING ON THE NORTH SIDE OF THE PARK AND CONVEYANCE TO THE SOUTH SIDE OF THE PARK THROUGH SUBSURFACE PIPES. THIS IMPROVEMENT INCREASES THE USABILITY OF THE BALLFIELDS AS THE RUNOFF WILL NOT SHEETFLOW ACROSS THE GRASS.

JUSTIFICATION:

THIS PROJECT HAS CORRECTED DRAINAGE THAT WAS NEGATIVELY IMPACTING RECREATIONAL AMENITIES AND REDUCED THE USABILITY OF TWO BALLFIELDS AND ONE HORSE TRAIL.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED. THE FUNDING SOURCE IDENTIFIED AS OTHER ON THE PREVIOUS PAGE IS CAPITAL OUTLAY.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: ROLLING HILLS NEIGHBORHOOD PARK (PSD 145)

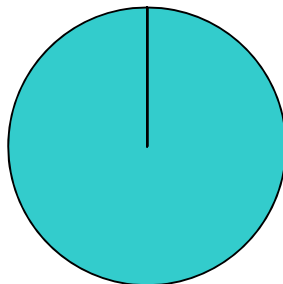
DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-766.0

PROJECT: P-18
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF	\$120,000	\$120,000						
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$120,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



SPF \$120,000



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: ROLLING HILLS NEIGHBORHOOD PARK (PSD 145)

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-766.0

PROJECT: P-18
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL IMPROVEMENTS NEEDED AT ROLLING HILLS NEIGHBORHOOD PARK, LOCATED ON ALMAZON COURT, EAST OF PEÑASQUITOS DRIVE.

JUSTIFICATION:

THIS PROJECT PROVIDED IMPROVEMENTS NEEDED TO COMPLETE THE PARKS GENERAL PLAN DEVELOPMENT PLAN AND TO SATISFY GENERAL PLAN GUIDELINES.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TWIN TRAILS NEIGHBORHOOD PARK (PSD 141)

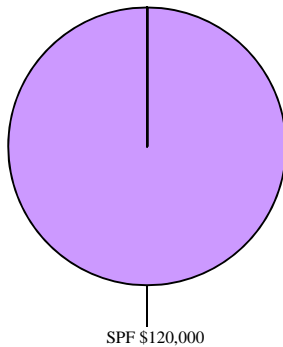
DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-768.0

PROJECT: P-19
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF	\$120,000	\$120,000						
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$120,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: TWIN TRAILS NEIGHBORHOOD PARK (PSD 141)

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-768.0

PROJECT: P-19
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL IMPROVEMENTS NEEDED AT TWIN TRAILS NEIGHBORHOOD PARK.

JUSTIFICATION:

THIS PROJECT PROVIDED IMPROVEMENTS NEEDED TO COMPLETE THE PARKS GENERAL PLAN DEVELOPMENT PLAN AND TO SATISFY GENERAL PLAN GUIDELINES.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

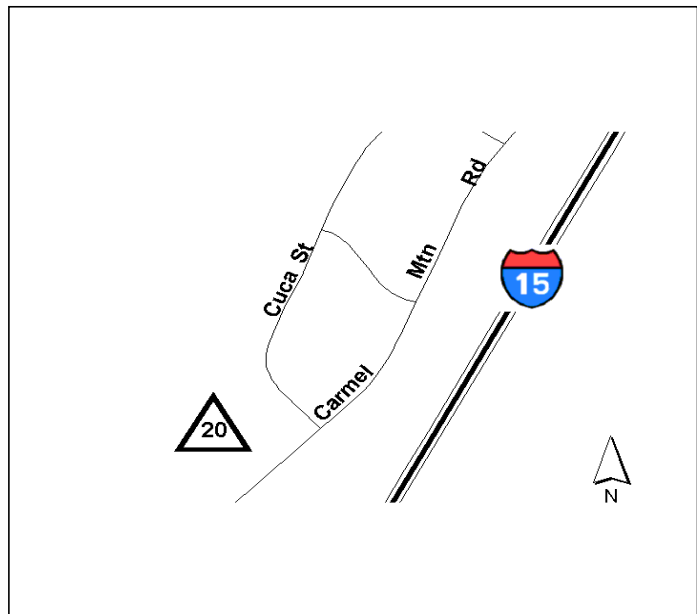
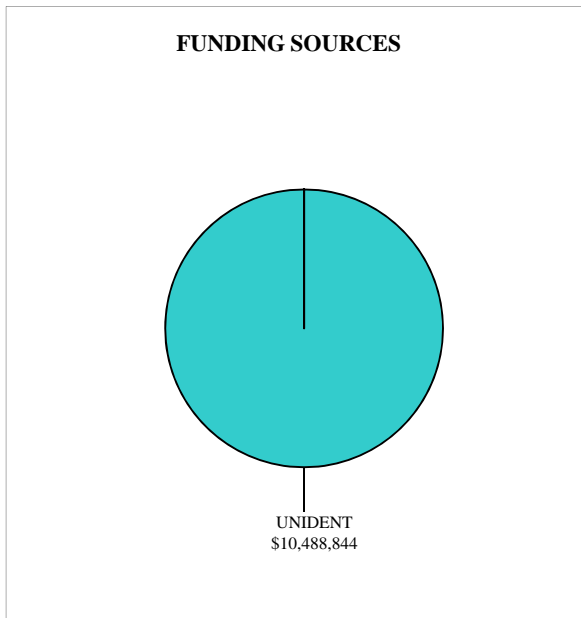
TITLE: PEÑASQUITOS VILLAGE NEIGHBORHOOD PARK

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-412.0

PROJECT: P-20
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT	\$10,488,844							
TOTAL	\$10,488,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 20	FY 20	FY 20	FY 20	FY 20	FY 20
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: JEFF HARKNESS

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CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PEÑASQUITOS VILLAGE NEIGHBORHOOD PARK

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-412.0

PROJECT: P-20
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR THE DESIGN AND DEVELOPMENT OF APPROXIMATELY FIVE ACRES OF A 12 ACRE CITY-OWNED NEIGHBORHOOD PARK SITE LOCATED ALONG THE WESTERLY SIDE OF CARMEL MOUNTAIN ROAD, SOUTHWEST OF CUCA STREET. THE EXISTING GENERAL DEVELOPMENT PLAN REQUIRES AN AMENDMENT TO REFLECT CURRENT PARCEL BOUNDARIES AND ENVIRONMENTAL RESTRICTIONS.

NOTE: THIS PROJECT WILL REQUIRE EXTENSIVE GRADING AND ENVIRONMENTAL MITIGATION.

JUSTIFICATION:

THIS PROJECT PROVIDES FOR A NEIGHBORHOOD PARK IN AN AREA WHICH IS CURRENTLY DEFICIENT IN PARK AND RECREATIONAL FACILITIES.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

CONTACT: JEFF HARKNESS

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

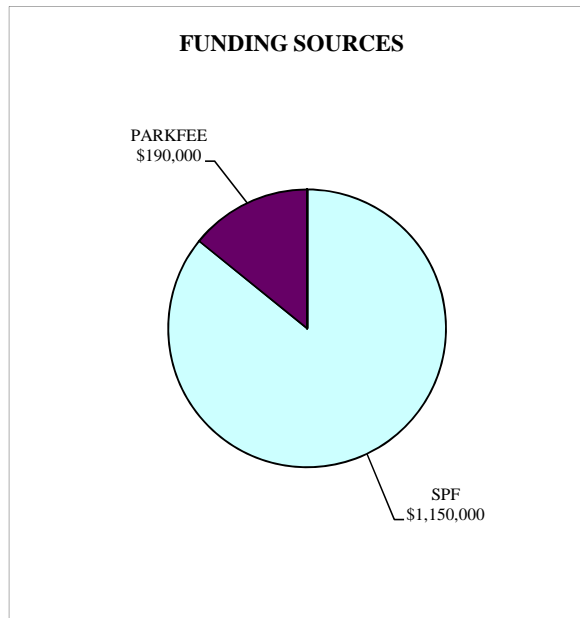
TITLE: RIDGEWOOD NEIGHBORHOOD PARK (PSD 131)

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-413.0

PROJECT: P-21
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF	\$1,150,000	\$1,150,000						
PARKFEE	\$190,000	\$190,000						
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$1,340,000	\$1,340,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: RIDGEWOOD NEIGHBORHOOD PARK (PSD 131)

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-413.0

PROJECT: P-21
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION AND DEVELOPMENT OF AN APPROXIMATELY 8.5 ACRE NEIGHBORHOOD PARK LOCATED IN THE SOUTHEAST AREA OF THE COMMUNITY.

JUSTIFICATION:

THIS AREA OF THE COMMUNITY HAS A POPULATION OF 3,500 TO 5,000, WHICH WARRANTS A NEIGHBORHOOD PARK.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

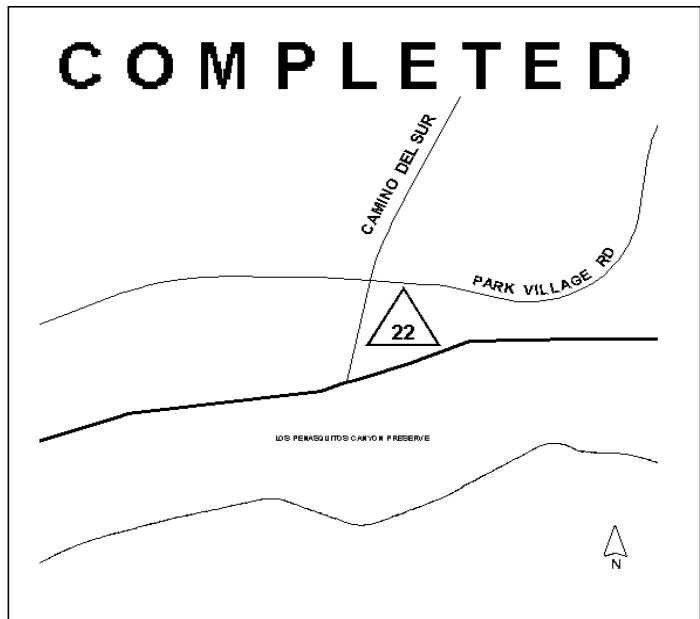
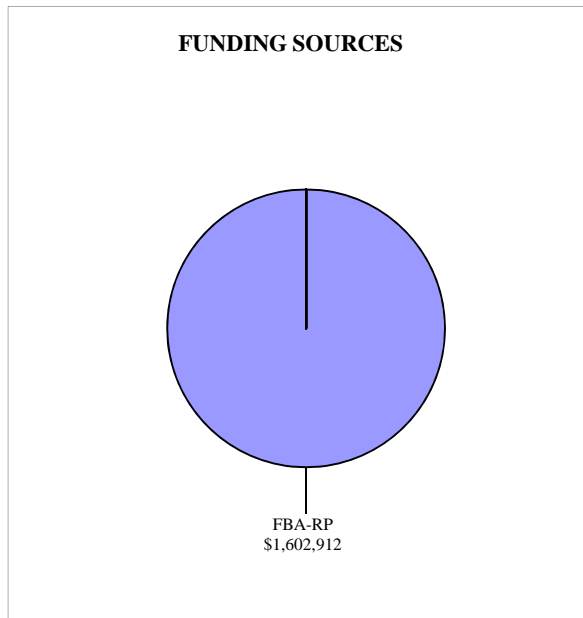
TITLE: PEÑASQUITOS CREEK NEIGHBORHOOD PARK

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-411.0

PROJECT: P-22
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$1,602,912	\$1,602,912						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$1,602,912	\$1,602,912	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PEÑASQUITOS CREEK NEIGHBORHOOD PARK

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-411.0

PROJECT: P-22
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION AND DEVELOPMENT OF AN APPROXIMATE FIVE-ACRE NEIGHBORHOOD PARK LOCATED IN THE SOUTHWEST PORTION OF THE COMMUNITY.

JUSTIFICATION:

THIS AREA OF THE COMMUNITY HAS A POPULATION OF 3,500 TO 5,000, WHICH WARRANTS A NEIGHBORHOOD PARK.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

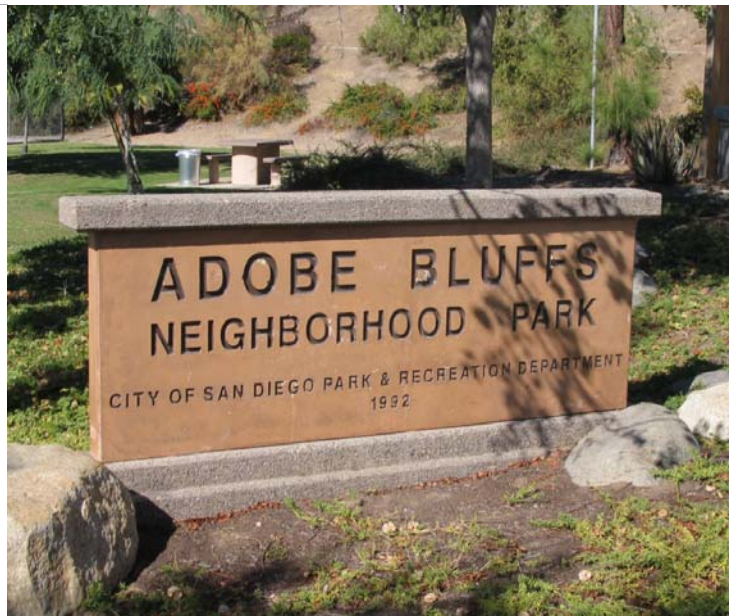
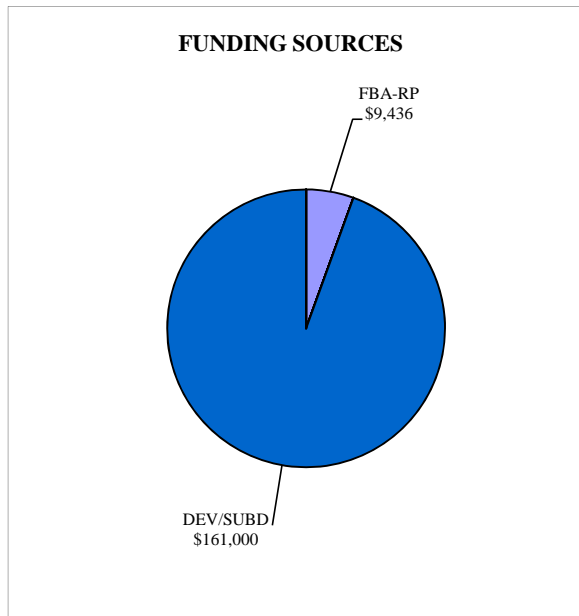
TITLE: ADOBE BLUFFS - SUNSET HILLS NEIGHBORHOOD PARK (PSD 150)

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-726.0

PROJECT: P-23
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$9,436	\$9,436						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$161,000	\$161,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$170,436	\$170,436	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: ADOBE BLUFFS - SUNSET HILLS NEIGHBORHOOD PARK (PSD 150)

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-726.0

PROJECT: P-23
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION AND DEVELOPMENT OF AN APPROXIMATELY FIVE-ACRE NEIGHBORHOOD PARK ADJACENT TO THE ADOBE BLUFFS ELEMENTARY SCHOOL. A JOINT-USE AGREEMENT WITH THE SCHOOL FOR THE PLAYGROUND PROVIDES A TOTAL PARK SITE USE OF APPROXIMATELY TEN ACRES.

JUSTIFICATION:

THIS AREA OF THE COMMUNITY HAS A POPULATION OF 3,500 TO 5,000, WHICH WARRANTS A NEIGHBORHOOD PARK.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: VIEWS WEST NEIGHBORHOOD PARK - RIDGEWOOD ELEMENTARY

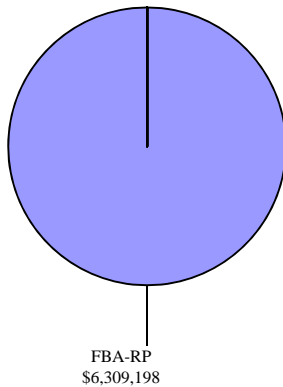
DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-655.0

PROJECT: P-25
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$6,309,198	\$6,309,198						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$6,309,198	\$6,309,198	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: VIEWS WEST NEIGHBORHOOD PARK - RIDGEWOOD ELEMENTARY

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-655.0

PROJECT: P-25
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION AND DEVELOPMENT OF AN APPROXIMATELY FIFTEEN-ACRE NEIGHBORHOOD PARK AT THE RIDGEWOOD ELEMENTARY SCHOOL SITE.

JUSTIFICATION:

THIS AREA OF THE COMMUNITY HAS A POPULATION OF 3,500 TO 5,000, WHICH WARRANTS A NEIGHBORHOOD PARK.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: RANCHO PEÑASQUITOS COMMUNITY SWIMMING POOL

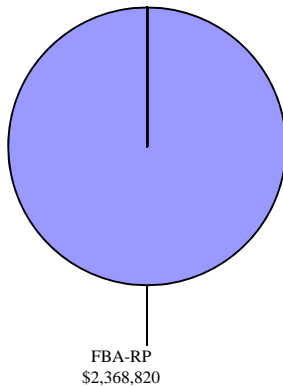
DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-733.0

PROJECT: P-33
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$2,368,820	\$2,368,820						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$2,368,820	\$2,368,820	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: RANCHO PEÑASQUITOS COMMUNITY SWIMMING POOL

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-733.0

PROJECT: P-33
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A SWIMMING POOL. THIS PROJECT IS THE RESULT OF A JOINT-USE AGREEMENT BETWEEN THE CITY AND THE RANCHO PEÑASQUITOS FAMILY YMCA. THE YMCA HAS THE OVERALL RESPONSIBILITY FOR THE PROJECT.

JUSTIFICATION:

THIS PROJECT PROVIDES FOR FACILITIES PLANNED IN CONNECTION WITH THE ULTIMATE BUILDOUT OF THE COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

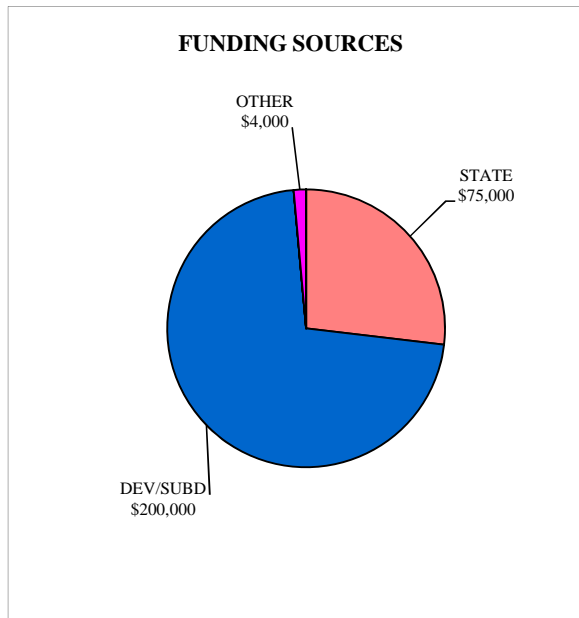
TITLE: RANCHO PEÑASQUITOS TOWN CENTER MINI-PARK

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-874.0/S01010

PROJECT: P-34
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE	\$75,000	\$75,000						
DEV/SUBD	\$200,000	\$198,061	\$1,939					
PRIVATE								
MTDB								
OTHER	\$4,000		\$4,000					
UNIDENT								
TOTAL	\$279,000	\$273,061	\$5,939	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: JIM WINTER

TELEPHONE: (619) 533-3040

EMAIL: Jwinter@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: RANCHO PEÑASQUITOS TOWN CENTER MINI-PARK

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-874.0/S01010

PROJECT: P-34
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND DEVELOPMENT OF AN APPROXIMATELY 1.7 ACRE PARK. IMPROVEMENTS INCLUDED A MULTI-PURPOSE TURF AREA, WALKWAYS AND ACCESSIBILITY IMPROVEMENTS.

THE COUNCIL DISTRICT 1 INFRASTRUCTURE FUND PROVIDED \$4,000 TO THIS PROJECT.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE RANCHO PENASQUITOS COMMUNITY PLAN RECOMMENDATIONS.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CONTACT: JIM WINTER

TELEPHONE: (619) 533-3040

EMAIL: Jwinter@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

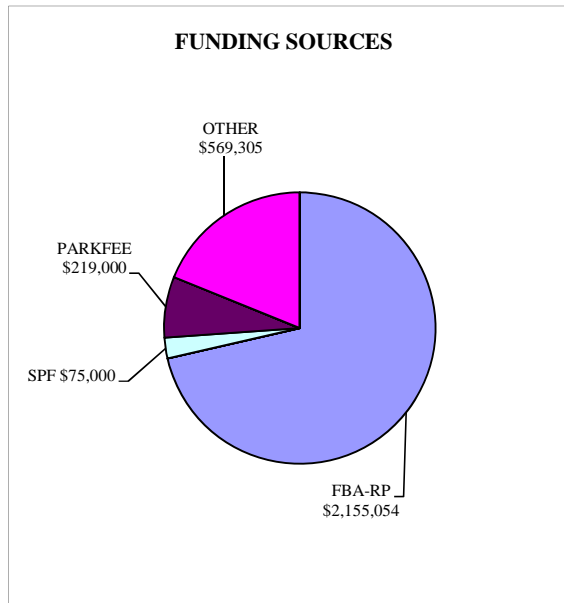
TITLE: RANCHO PEÑASQUITOS SKATE PARK PHASE I & II

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-516.0

PROJECT: P-38
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP	\$2,155,054	\$1,564,904			\$590,150			
RP COMM								
FBA-CVN								
SPF	\$75,000	\$75,000						
PARKFEE	\$219,000							
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	\$569,305							
UNIDENT								
TOTAL	\$3,018,359	\$1,639,904	\$0	\$0	\$590,150	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: JEFF HARKNESS

TELEPHONE: (619) 533-6595

EMAIL: jharkness@saniego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: RANCHO PEÑASQUITOS SKATE PARK PHASE I & II

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-516.0

PROJECT: P-38
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THE INITIAL PROJECT PROVIDED AN APPROXIMATELY 20,000 SQUARE FOOT SKATE PARK FACILITY WITH SUPPORTING AMENITIES, INCLUDING A RESTROOM, SUPERVISOR'S OFFICE, PARKING AND LANDSCAPING. PHASE 1A IS COMPRISED OF UPGRADES TO THE WOODEN RAMPS AND STRUCTURES. PHASE 1B (CIP# S-12002) INCLUDES THE INSTALLATION OF A SHADE STRUCTURE FOR PARK USERS.

PHASE II OF THIS PROJECT WILL PROVIDE LIGHTING AND ASSOCIATED AMENITIES TO EXPAND THE HOURS OF USE.

JUSTIFICATION:

THIS PROJECT WILL PROVIDE ADDITIONAL RECREATIONAL OPPORTUNITIES TO THE COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PHASE 1A WAS COMPLETED IN APRIL 2005; PHASE 1B DESIGN BEGAN IN FY 2012 CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 2013/2014. PHASE II LIGHTING WAS APPROVED FOR THIS PROJECT BY THE RECREATION COUNCIL IN JULY 2006. CONSTRUCTION WILL BE SCHEDULED AS FUNDING BECOMES AVAILABLE. NOTE: THE FUNDING SOURCES IDENTIFIED AS OTHER ON THE PREVIOUS PAGE ARE CAPITAL OUTLAY, CARMEL MT EAST-MAJOR DISTRICT, PEÑASQUITOS NORTH-MAJOR DISTRICT, PK/REC BLDG PERMIT FEE DIST-A, PV EST-OTHER P & R FACILITIES WHICH WILL BE USED TO FUND PHASES 1A AND 1B.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

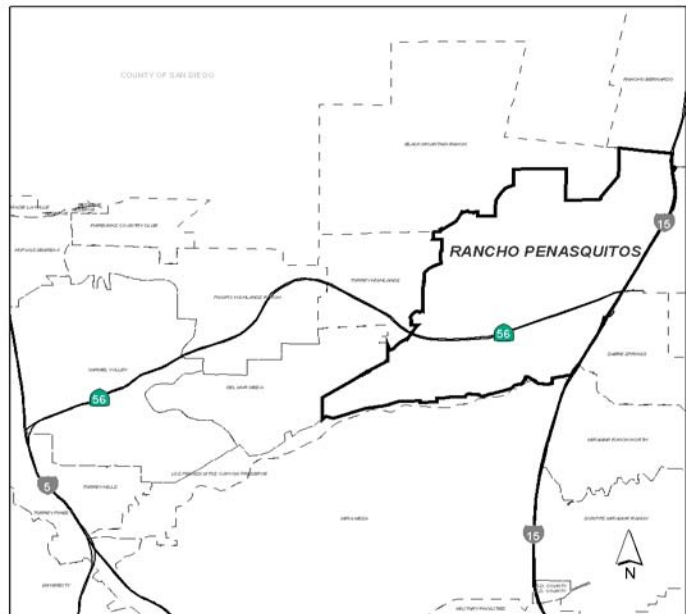
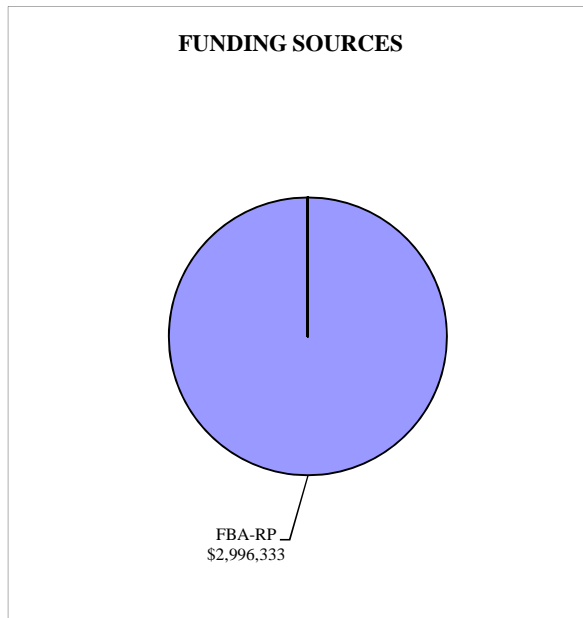
TITLE: RANCHO PEÑASQUITOS PARKS - PLAYGROUND UPGRADES

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-864.0/S00671

PROJECT: P-39
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP	\$2,996,333	\$1,056,814	\$138,227	\$350,000	\$780,000	\$671,292		
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$2,996,333	\$1,056,814	\$138,227	\$350,000	\$780,000	\$671,292	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: JEFF HARKNESS

TELEPHONE: (619) 533-6595

EMAIL: jharkness@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: RANCHO PEÑASQUITOS PARKS - PLAYGROUND UPGRADES

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-864.0/S00671

PROJECT: P-39
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF PLAYGROUND UPGRADES FOR SEVERAL PARKS WITHIN THE COMMUNITY. CURRENTLY, EQUIPMENT MEETS FEDERAL AND STATE SAFETY STANDARDS BUT DOES NOT MEET FEDERAL AND STATE DISABLED ACCESS REQUIREMENTS. THE PROJECT COULD TRIGGER UPGRADES TO PATH OF TRAVEL AMENITIES, SUCH AS PARKING FACILITIES, SIDEWALKS, AND COMFORT STATIONS, TO MEET STATE AND FEDERAL ACCESSIBILITY REQUIREMENTS. THESE UPGRADES ARE ESTIMATED AS FOLLOWS:

TWIN TRAILS NEIGHBORHOOD PARK	COMPLETED	\$322,499
RIDGEWOOD NEIGHBORHOOD PARK	COMPLETED	\$247,542
ROLLING HILLS NEIGHBORHOOD PARK	FY 2015	\$780,000
ADOBE BLUFFS NEIGHBORHOOD PARK	FY 2016	\$671,292
CANYONSIDE COMMUNITY PARK	FY 2014	\$350,000
VIEWS WEST NEIGHBORHOOD PARK	FY 2013	\$625,000

JUSTIFICATION:

THE FEDERAL AMERICANS WITH DISABILITIES ACT (ADA) AND CALIFORNIA TITLE 24 LEGISLATION REQUIRES THAT OUR EXISTING FACILITIES BE IMPROVED TO PROVIDE EQUAL ACCESS TO ALL USERS.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

UPGRADES FOR TWIN TRAILS AND RIDGEWOOD NEIGHBORHOOD PARKS ARE COMPLETED.

DESIGN IS IN PROCESS FOR VIEWS WEST NEIGHBORHOOD PARK. CONSTRUCTION IS ANTICIPATED IN FY 2014. DESIGN IS IN PROCESS FOR CANYONSIDE COMMUNITY PARK. CONSTRUCTION WILL BEGIN WHEN FUNDS ARE AVAILABLE. DESIGN AND CONSTRUCTION WILL BE SCHEDULED FOR THE REMAINING LISTED PARKS WHEN FUNDS ARE AVAILABLE FOR EACH PROJECT.

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