

Rancho Peñasquitos

Public Facilities Financing Plan and
Facilities Benefit Assessment

Fiscal Year 2014



City of San Diego
Planning, Neighborhoods & Economic Development Department
Facilities Financing
Prepared: August 2013

RESOLUTION NUMBER R- 308686

DATE OF FINAL PASSAGE JAN 2 2014

1757 # 327
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12/17/13

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO APPROVING THE RANCHO PENASQUITOS PUBLIC FACILITIES FINANCING PLAN AND FACILITIES BENEFIT ASSESSMENT, FISCAL YEAR 2014, AND AUTHORIZING THE CHIEF FINANCIAL OFFICER TO MODIFY INDIVIDUAL CAPITAL IMPROVEMENT PROGRAM PROJECT BUDGETS TO REFLECT THE PLAN.

BE IT RESOLVED, by the Council of the City of San Diego, that it approves the document titled, "Rancho Penasquitos Public Facilities Financing Plan and Facilities Benefit Assessment, Fiscal Year 2014" (Financing Plan), a copy of which is on file in the Office of the City Clerk as Document No. RR- 308686 .

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to modify individual Capital Improvement Program project budgets to reflect the Financing Plan provided funding is available for such action.

APPROVED: JAN I. GOLDSMITH, City Attorney

By Hilda R. Mendoza
Hilda R. Mendoza
Deputy City Attorney

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of DEC 17 2013

ELIZABETH S. MALAND
City Clerk

By Mary Berman
Deputy City Clerk

Approved pursuant to Charter section 265(i):

(date)

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Mayor

Todd Gloria, Interim Mayor

City Council

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Scott Sherman, District 7
David Alvarez, District 8

City Attorney

Jan I. Goldsmith, City Attorney
Hilda R. Mendoza, Deputy City Attorney

Planning, Neighborhoods & Economic Development Department

Tom Tomlinson, Deputy Director
John E. Tracanna, Supervising Project Manager
Charlette Strong Williams, Project Manager
Leon McDonald, Principal Engineering Aide
M Elena Molina, Word Processor Operator

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This information will be made available in alternative formats upon request. To request a financing plan in an alternative format, call the Planning, Neighborhoods & Economic Development Department, Facilities Financing Section, at (619) 533-3670.

To view this document online, visit the Facilities Financing section on the City of San Diego website at <http://www.sandiego.gov/facilitiesfinancing/plans/index.shtml>

Introduction

Authority

The Fiscal Year 2014 Rancho Peñasquitos Facilities Financing Plan (Financing Plan) is intended to implement the improvement requirements set forth in the Rancho Peñasquitos Community Plan, which was originally approved by the City Council on June 1, 1993 by Resolution Number 282056. The Financing Plan also includes projects that are otherwise required to serve the needs of development in the community.

Update to Financing Plan

On June 19, 2007, by Resolution R-302757, the San Diego City Council adopted the Rancho Peñasquitos Public Facilities Financing Plan and Facilities Benefit Assessment, Fiscal Year 2008. This report is an update of the Financing Plan for Rancho Peñasquitos. Future updates are anticipated to occur periodically to ensure that this Financing Plan remains up-to-date and accurate.

Scope of Report

The Financing Plan is intended to implement the General Plan and Rancho Peñasquitos Community Plan (Community Plan) by identifying the public facilities that will be needed to serve the Rancho Peñasquitos community over the next seven years, during which full development of the community is anticipated and to establish fees pursuant to Ordinance No. O-15318 (FBA Ordinance) and California Government Code sections 66000 et seq. (Mitigation Fee Act) to help mitigate the costs of the needed public facilities.

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Facilities Benefit Assessment and Development Impact Fee

Fee Procedure and Area of Benefit

City of San Diego Ordinance No.O-15318 was adopted by the City Council on August 25, 1980 to establish the procedure for implementing an FBA. The FBA provides funding for public facilities projects that serve a designated area, also known as the Area of Benefit. Pursuant to the FBA Ordinance; the City Council initiates proceedings for the designation of an area of benefit by adopting a Resolution of Intention. The undeveloped and underdeveloped lands that are within the Rancho Peñasquitos community boundary are known as the Area of Benefit. The dollar amount of the FBA is based upon the collective cost of each public facility needed to serve development in the community, and is equitably distributed over the Area of Benefit in the Rancho Peñasquitos community planning area. For more information on an Area of Benefit, see Area of Benefit and Projected Land Uses beginning on page 5. The same methodology is used to calculate a Development Impact Fee (DIF) that is applicable to new development within the community that is not otherwise required to pay the FBA. The City has determined that there is a reasonable relationship between the amount of the FBA and DIF and the public facilities burdens posed by new development.

Methodology of the FBA/DIF

The methodology for determining the amount of FBA/DIF is as follows:

- 1) An FBA Assessment Numerical List (Assessment List) is prepared for Rancho Peñasquitos where each remaining, unimproved parcel or approved map unit in the Area of Benefit is apportioned its share of the total cost of public facilities needed to serve new development according to the size and anticipated use of the property. Refer to the Assessment Numerical List Description on page 9 for more information on the Assessment Numerical List.
- 2) FBA liens are placed on the undeveloped or under-developed portions of the assessed parcels and final map properties within the Area of Benefit. The owner or developer is responsible to pay only the fee that applies to the type and amount of development that actually occurs.
- 3) At the time of construction or building Permit issuance, the owner of the parcel being developed

must pay a fee that is determined by the type and size of the development permitted according to the FBA/DIF schedule that is in effect at the time the construction or building permit is issued. Owners/developers are not permitted to pay FBA/DIF in advance of development. FBA/DIF are paid directly to the Planning, Neighborhoods & Economic Development Department at the time of construction or building permit issuance.

In the event that a landowner desires to proceed with development of a portion of their property, based on a phased development program, which is subject to a lien for the total amount of FBA as provided in Section 61.2210 of the Municipal Code, landowner may obtain construction permits for the development phase after paying a portion of the FBA and making provision for payment of the remainder of the FBA to the satisfaction of the Mayor.

- 4) Fees are collected, placed into a separate City fund and used within the Area of Benefit solely for those capital improvements and administrative costs identified in the Rancho Peñasquitos Public Facilities Financing Plan.

Timing and Cost of Facilities

The public facilities projects to be financed by the Rancho Peñasquitos FBA and DIF funds are shown in Table 9, beginning on page 25. Included in the table are:

- Project title
- Fiscal year in which construction of the project is expected
- Estimated project costs
- Funding sources

Project categories include transportation improvements, water and sewer lines, neighborhood parks and recreation, and libraries. Detailed descriptions of the projects which are listed in Table 9 can be found on the project sheets beginning on page 30. The FBA/DIF fund also covers the administrative costs associated with the development, implementation, and operation of the FBA and DIF program.

Expenditures

The following are three types of expenses that may be applied against the FBA/DIF fund:

- 1) **Direct payments** for facility costs, including administration of the FBA/DIF fund;
- 2) **Credits** to developers for facilities provided in accordance with Section 61.2213 of the FBA Ordinance; and
- 3) **Cash reimbursement** to developers for providing facilities exceeding the cost of their FBA/DIF obligation pursuant to an approved reimbursement agreement.

Therefore, whether a developer or the City provides a facility, direct payments, credits, or cash reimbursements are treated as an expense to the FBA/DIF fund.

Area of Benefit and Projected Land Uses

Area of Benefit

The City Council initiates proceedings for the designation of an Area of Benefit by adopting a Resolution of Intention. The undeveloped and underdeveloped land areas that are within the community boundaries of Rancho Peñasquitos are known as the Area of Benefit. An FBA is applied to undeveloped and underdeveloped residential, non-residential property, and various other land use combinations. Figure 1 on page 7 shows the community boundary and location of the Rancho Peñasquitos FBA District or Area of Benefit.

The location and extent of the Area of Benefit is determined by referencing the County Assessor parcel maps, current tentative subdivision maps, and from information supplied by affected property owners. This information, along with land use designations and FBA payment history, provides the data for the Projected Land Use shown in Table 1.

Table 1 – Projected Land Use

As of June 2013

Land Use	# of DUs/ Commercial Acreage
Single-Family Residential Units	145
Multi-Family Residential Units	342
Commercial	11.6

Projected Land Use

Residential

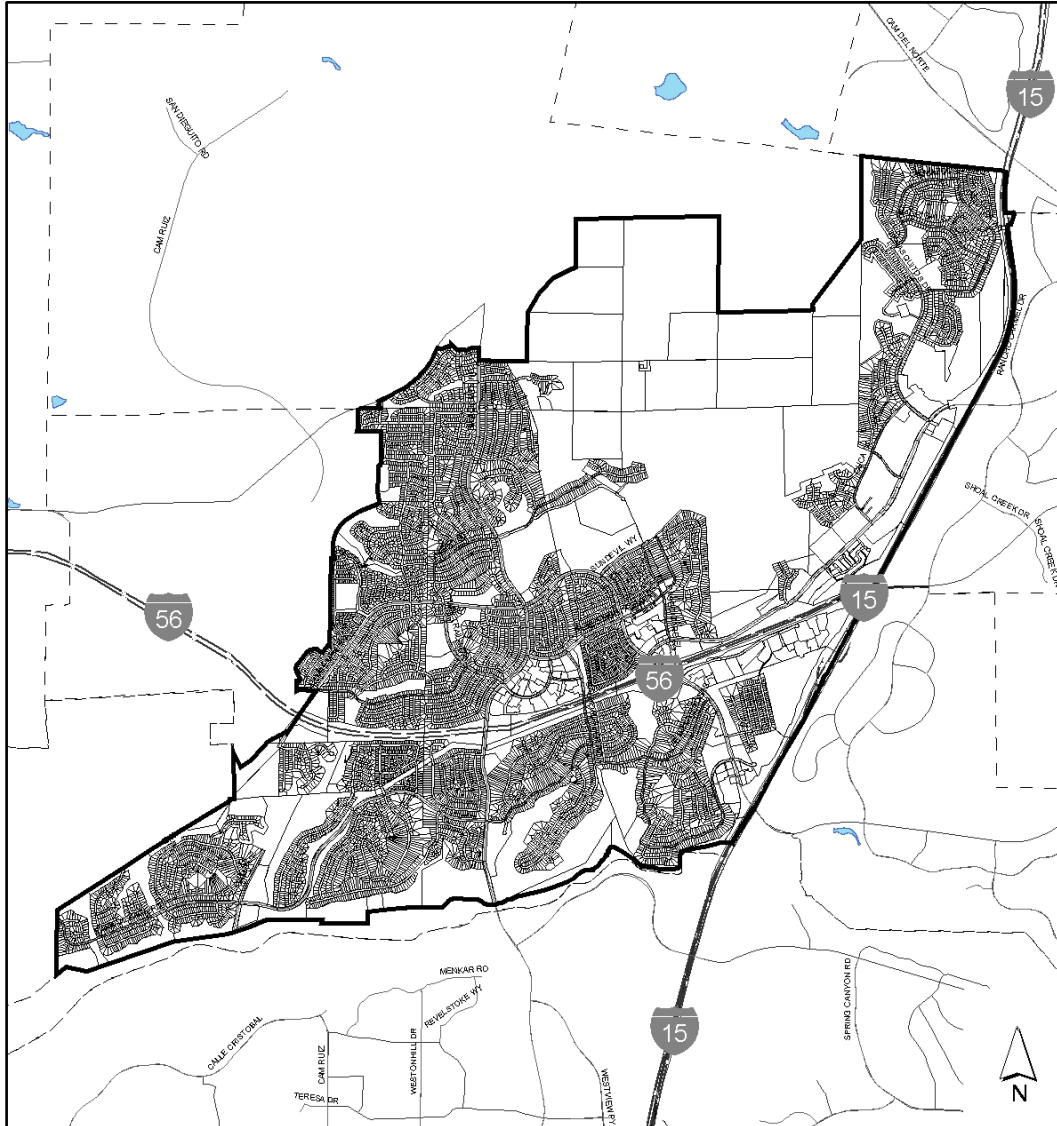
The development schedule for Rancho Peñasquitos is based upon the projections of the existing property owners, their land use consultants, and City staff. Indications are that the remaining development of Rancho Peñasquitos will take place over the next seven years.

Non-residential

The projected schedule of development for Rancho Peñasquitos is presented in Table 8, page 18. In this table, the number of units developed within a year refers to those applications having building permits issued (paid) during the July-to-June fiscal year. Thus, the number of units developed in 2014 refers to those for which permits are issued, with fees paid, between July 1, 2013 and June 30, 2014.

FBA and DIF are to be paid on a per acre basis for commercial properties. Payment of the FBA/DIF is required prior to issuance of building permits.

Figure 1
PROPOSED BOUNDARIES
Area of Benefit



RANCHO PENASQUITOS
FACILITIES BENEFIT ASSESSMENT

City of San Diego, County of San Diego,
and State of California

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FBA AND DIF

FBA/DIF Methodology – EDU Ratios

An Equivalent Dwelling Unit or (EDU) ratio has been established for the purpose of appropriately allocating the cost of public facilities between the different land use classifications. EDU ratios have been calculated for each category of facility to be funded by the FBA/DIF because the relationship between land use and the demand for different public facilities can vary substantially. The single-family dwelling unit (SFDU) is the foundation for all other EDU ratios. Other land use classifications are assigned an EDU ratio per dwelling unit or acre, proportionate to the respective impacts.

Table 2 provides the EDU ratios used to prepare the Rancho Peñasquitos FBA/DIF.

Table 2 - EDU Ratios

CATEGORY	SFDU	MFDU	CAC
TRANSPORTATION	1.0	0.7	6.0
PARKS	1.0	0.7	6.0
LIBRARY	1.0	0.7	6.0
WATER/SEWER	1.0	0.7	6.0
SFDU			
SFDU	Single Family Dwelling Unit		
MFDU			
MFDU	Multi Family Dwelling Unit		
CAC			
CAC	Commercial Acre		

Assessment List Description

For each undeveloped map portion or parcel in the Area of Benefit, the Assessment List includes:

- Parcel number
- Name of property owner (according to the County Assessor’s records)
- Number of dwelling units or non-residential acres to be developed (according to the “highest and best use” scenario)
- Assessment amount for each parcel

Identification numbers in the Assessment List may be non-sequential as a result of the omission of some parcels after assessments are paid, as

ownership changes, or as parcels are subdivided. Information on ownership is listed according to the County Assessor's records at the time the Assessment List is prepared, and as shown on the last equalized assessment list, or as otherwise known to the City Clerk or by other means which the City Council finds reasonably calculated to apprise affected landowners of the hearing (Section 61.2205). The current Assessment List is shown in the Appendix of this Financing Plan and begins on page 149.

A Resolution of Designation, when adopted by the City Council, imposes the FBA in the form of a lien that is placed upon the undeveloped or under-developed portions of the County Assessor parcels and final map properties within the Area of Benefit. The assessments are based upon the type and size of forecasted land use of the "highest and best use" scenario.

The maps, plats, and summary of the assessment roll, all of which define the Area of Benefit, will be delivered to the County Recorder for official recording once the updated Public Facilities Financing Plan is approved by the City Council. Collection of the FBA is to occur at the time of building permit issuance at the Planning, Neighborhoods & Economic Development Department.

Determination of FBAs and DIFs

Assessments are calculated and levied against each undeveloped or underdeveloped parcel based upon the type and size of development, which is expected to occur within the area of benefit. The amount of the FBA or DIF is determined by using the following information:

- Reasonably anticipated development schedule (in dwelling units and acres)
- Composite EDU factors for each land use designation
- Schedule of facility expenditures (in FY 2014 dollars) appropriate to be funded with monies from the FBA/DIF fund
- Assumed Annual interest rate assumption for FY 14 remained unchanged from the currently approved rate and 2.5% for each year thereafter.
- Annual inflation factor assumption for FY 14 remained unchanged from the currently approved rate and 3% each year thereafter.
- At the end of each fiscal year (June 30th), unpaid FBAs and DIFs are increased by the inflation factor

An individual developer will pay an FBA or DIF, based upon the number of units, or acres developed in a particular year. Pursuant to the terms of an approved reimbursement agreement with the City, a developer may be

issued credits against the FBA or DIF otherwise due for expenditures related to providing facilities in lieu of paying an FBA or DIF. An approved reimbursement agreement with the City may also provide for cash reimbursement to a developer from the FBA/DIF fund.

A fee is calculated to provide sufficient funds to meet the scheduled, direct payments for facilities to be funded by the FBA/DIF fund. The FBA/DIF rates also consider the timing of credits and reimbursements to be paid to developers for FBA/DIF funded facilities. Table 3 lists the FY 2014 FBA and DIF rates for Rancho Peñasquitos.

Table 3 - FY 2014 FBA and DIF Rates

LAND USE	FBA/DIF PER UNIT OR ACRE in FY 2014 DOLLARS
SINGLE FAMILY UNITS	\$29,777
MULTI-FAMILY UNITS	\$20,845
COMMERCIAL	\$178,666

Automatic Annual Increases

The Municipal Code provides for an annual adjustment of the FBA/DIF. FBAs and DIFs are evaluated on a periodic basis and adjusted to reflect current economic conditions. The FY 2014 FBA/DIF is unchanged with this update to the financing plan. An inflation factor of 3% per year will be applied to the FBA/DIF starting in FY 2015. This inflation factor is used to provide automatic annual increases in the FBA/DIF rate and takes effect at the beginning of each fiscal year (July 1). The automatic increase provision is effective only until such time as the next annual adjustment is authorized by the San Diego City Council. Thereafter, the subsequent Council-approved annual adjustment will apply.

The FBA/DIF Schedule in Table 4, page 12, shows the applicable FBA/DIF rates for each category of land use during each year of community development. For example, the proposed rate for an SFDU developed during FY 2014 is \$29,777, while the rate for each multi-family dwelling unit (MFDU) is \$20,845. The commercial rate per acre is \$178,666.

Table 4 – FBA/DIF Schedule (in current year \$)

FISCAL YEAR	\$/SFDU	\$/MFDU	\$/COMM ACRE
2014	29,777	20,845	178,666
2015	30,670	21,470	184,020
2016	31,590	22,114	189,540
2017	32,538	22,777	195,228
2018	33,514	23,461	201,084
2019	34,519	24,164	207,114
2020	35,555	24,889	213,330

Cash Flow Analysis

The Rancho Peñasquitos Cash Flow, Table 7, page 15, presents an analysis of the Rancho Peñasquitos FBA/DIF. For each fiscal year during the development of the community, the cash flow shows the difference between accumulated FBA/DIF revenues (including earned interest) and capital improvement expenditures. Interest earnings for cash on hand are compounded and based on an estimated 2.5% annual return for FY2014 and each year thereafter.

The City of San Diego considers historic data while predicting the effect of inflation on construction projects. The Los Angeles/San Diego Construction Cost Index (CCI) and the Consumer Price Index (CPI) for San Diego are the two indices used by the City while conducting a cash flow analysis. The historical information associated with the Los Angeles/San Diego Construction Cost Index and the Consumer Price Index for San Diego is shown in Table 5 and 6. The indices are referenced as a demonstration of historical construction cost changes over time and an indicator of potential future cost changes which are factored into cost of future needed facilities.

Since future needed facilities are directly related to the community's growth rate, construction schedules of facilities are contingent upon actual development within the community. Therefore, any slowdown in community development will require modification of facility schedules with a new cash flow to be prepared during a subsequent update to the Rancho Peñasquitos Public Facilities Financing Plan.

Table 5 - Los Angeles/San Diego Construction Cost Index

YEAR	CCI	% CHANGE/YEAR
2000	7056	3.28%
2001	7073	0.24%
2002	7440	5.19%
2003	7572	1.77%
2004	7735	2.15%
2005	8234	6.45%
2006	8552	3.87%
2007	8873	3.75%
2008	9200	3.68%
2009	9799	6.51%
2010	9770	-0.03%
2011	10,035	2.72%
2012	10,284	2.48%
2013	10,284	0%

Table 6 - San Diego Consumer Price Index

YEAR	CPI	% CHANGE/YEAR
2000	179.8	4.72%
2001	190.1	5.73%
2002	195.7	2.95%
2003	203.8	4.14%
2004	211.4	3.73%
2005	218.3	3.26%
2006	226.7	3.85%
2007	231.9	2.29%
2008	242.4	4.56%
2009	240.9	-0.60%
2010	244.2	1.39%
2011	252.5	3.4%
2012	256.6	1.66%
2013	259.0	1.00%

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Table 7 - Rancho Peñasquitos Cash Flow

FY	SFDU	MFDU	CAC	\$/SFDU	\$/MFDU	\$/CAC	INPUT \$ PLUS INTEREST	PLANNED CIP \$ EXPENSES	NET BALANCE	FY
2013	0	0	0.17	\$28,359	\$19,852	\$170,158	\$0	\$0	\$1,329,693	2013
2014	0	0	0	\$29,777	\$20,845	\$178,666	\$26,549	\$552,119	\$804,123	2014
2015	36	0	1.64	\$30,670	\$21,470	\$184,020	\$1,421,947	\$1,741,464	\$484,606	2015
2016	22	0	9.98	\$31,590	\$22,114	\$189,540	\$2,601,513	\$2,367,994	\$718,125	2016
2017	22	342	0	\$32,538	\$22,777	\$195,228	\$8,618,508	\$915,763	\$8,420,869	2017
2018	22	0	0	\$33,514	\$23,461	\$201,084	\$957,799	\$45,020	\$9,333,648	2018
2019	22	0	0	\$34,519	\$24,164	\$207,114	\$1,003,131	\$46,371	\$10,290,408	2019
2020	21	0	0	\$35,555	\$24,889	\$213,330	\$988,521	\$2,106,826	\$9,172,102	2020
TOTAL	145	342	11.6				\$15,617,967	\$7,775,558	\$9,172,102	

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Public Facilities Financing Plan

Purpose

The Public Facilities Financing Plan (Financing Plan) is prepared to ensure that all owners of undeveloped and underdeveloped property will pay their fair share of the funding required to finance the community's needed public facilities. The Financing Plan applies to all property owners seeking to develop property, even if the subject property has an approved tentative or final map detailing its development. The Financing Plan includes the following:

- Development forecast and analysis
- Capital Improvement Program
- Assessment Fee schedule for a Facilities Benefit Assessment/DIF

This Financing Plan includes an update to the FBA and DIF for new development that is planned to occur in the community planning area known as Rancho Peñasquitos.

Development Forecast and Analysis

Development projections are based upon the best estimates of the property owners, developers, and City staff. Certain economic factors could adversely affect these development projections. Higher interest rates, higher land prices, an economic recession, or issues involving the transportation thresholds could slow or halt the development rate of Rancho Peñasquitos. Conversely, a period of robust business expansion could significantly increase the rate of development.

Residential

The total anticipated residential development for Rancho Peñasquitos is estimated at 487 dwelling units, including 145 single family units and 342 multi-family units to go.

Non-Residential

The total anticipated non-residential development for Rancho Peñasquitos is estimated at 11.6 acres of commercial development.

Table 8 - Development Schedule

FISCAL YEAR	SFDU	MFDU	CAC
2014	0	0	0
2015	36	342	1.64
2016	22	0	9.98
2017	22	0	0
2018	22	0	0
2019	22	0	0
2020	21	0	0
TOTAL	145	342	11.6

Development figures provided are based upon current year projections.

Capital Improvement Program

Future Public Facility Needs

Public facilities are needed in a number of project categories to serve the community. Those categories include:

- Transportation
- Park and Recreation
- Sewer
- Water

Project locations are depicted in Figure 2 on page 27 and summarized in Table 9, page 25. Detailed project descriptions can be found in the CIP sheets beginning on page 30. The estimated timing associated with individual projects is also summarized in Table 9 and on the corresponding CIP project sheets. Refer to Table 8, page 18, for the current estimated development schedule of the community.

Since needed facilities are directly related to the growth rate of the community, construction schedules of facilities are contingent upon actual development within the community. Therefore, any slowdown in community development will require a modification to the schedule in which needed facilities are planned.

Fee Schedule for Facilities Benefit Assessment

Annual Review

The FBA Ordinance and the Mitigation Fee Act provide for an annual review of fees. The annual review may include changes to any of the following:

- Rate and amount of planned development
- Actual or estimated cost of public facilities projects
- Scope of the public facilities projects
- Inflation rates
- Interest rates
- Comparative analysis of City approved discretionary permits

Updated Project Costs

This update includes an analysis, by each of the sponsoring City departments, of the project costs for each public facility project. The costs estimates shown in this update have been revised and consider the following:

- Impact of inflation and increasing costs of construction
- Competitive bids on similar projects
- Modifications, if any, to the overall scope of the project
- Leadership in Energy and Environmental Design (LEED), “Silver Level” standards

Fee Schedule

The Rancho Peñasquitos FBA/DIF Schedule in Table 4, page 12, shows the fee amount for each category of land use during each year of community development. The proposed assessment for a SFDU developed during FY 2014 is \$29,777, while the assessment for each MFDU is \$20,845. The commercial assessment rate per acre is \$178,666.

Financing Strategy

The City of San Diego General Plan Policy PF-A-3 (Public Facilities, Services & Safety Element) calls for the City to maintain an effective facilities financing program to ensure that impacts of new development is mitigated through appropriate fees identified in the Financing Plan; to ensure new development pays its proportional fair-share of public facilities costs; to ensure FBAs and DIFs are updated frequently and evaluated periodically to ensure financing plans are representative of current project costs and facility needs; and to include in the Financing Plans a variety of facilities to effectively and efficiently meet the needs of diverse communities. Development impacts include impacts to public facilities and services, including the water supply and distribution system, sanitary sewer system, drainage facilities, fire protection, streets, parks, and open space. As such, the developers will provide many of the needed public facilities for Rancho Peñasquitos as a part of the subdivision/development process. Anticipated public facility projects that benefit a population larger than the local/adjacent development can be financed by using the following methods:

Facilities Benefit Assessment (FBA)

Facilities Benefit Assessments are a method whereby the impact of new development upon infrastructure needs of the community is determined, and a fee is developed and imposed on development to mitigate the impact of new development while following the procedures specified in San Diego Municipal Code Chapter 6, Article 1, Division 22 and the Mitigation Fee Act. FBAs cannot be used for demand resulting from existing development. A Facilities Benefit Assessment results in a lien being levied on each parcel of property located within the designated Area of Benefit. The liens ensure that assessments will be collected on each parcel as development occurs and will be renewed periodically with each update to the Financing Plan. The liens will be released following

payment of the FBA, which is required prior to issuance of construction permits.

Development Impact Fee (DIF)

Development Impact Fees are a method whereby the impact of new development upon the infrastructure needs of the community is determined, and a fee is developed and imposed on development to mitigate the impact of new development. Development Impact Fees cannot be used for demand resulting from existing development. Development Impact Fees are collected at the time of building permit issuance. Funds collected are deposited in a special interest bearing account and can only be used for identified facilities serving the community in which they were collected. In FBA communities, DIFs are applicable to all properties that have never been assessed or otherwise agreed to pay FBAs.

Assessment Districts

Special assessment district financing, such as the Municipal Improvement Acts of 1913/1915, may be used as a supplementary or alternative method of financing facilities such as streets, sidewalks, sewers, water lines, storm drains, and lighting facilities. Assessment districts may be beneficial in that they provide all of the funding needed for a particular public facility project in advance of the projected development activity. However, assessment districts also create a long-term encumbrance of the benefiting property and require that the funds be repaid over an extended period of time. Assessment districts also require the approval of at least 50% of the property owners, based on a ballot process with votes weighted in proportion to the assessment obligation in order to establish the district.

Community Facility District (CFD)

State legislation, such as the Mello-Roos Act of 1982, has been enacted to provide a method of financing public facilities in new and developing areas. A Mello-Roos is also known as a Community Facilities District (CFD). The formation of such CFDs may be initiated by owner/developer petition. Mello-Roos districts also require the approval by a two-thirds majority of the property owners in order to establish the district.

Further guidance on both Assessment Districts and Community Facilities Districts within the City can be found in the City of San Diego Debt Policy – Appendix A – Special District Formation and Financing Policy.

Developer Construction

New development either constructs required facilities as a condition of subdivision or development approval or provides funds for its fair share of the costs of such facilities, with construction being performed by the City. Typically, these funds are collected as FBAs and DIFs. As an alternative

to the payment of FBAs or DIFs, it may be feasible for developers to construct one or more of the needed public facilities in a turnkey basis. Under this arrangement, developers typically are compensated, either by cash or credit against fees otherwise due, for the work performed pursuant to the terms of a Council approved reimbursement agreement (Council Policy 800-12).

Reimbursement Financing for Water and Sewer Facilities

This method of financing is outlined in Council Policy 400-07. It is commonly used when the first developer/subdivider in an area is required to construct the necessary water and sewer facilities for an entire developing area. These agreements are approved by the San Diego City Council. Reimbursement to the first developer/subdivider can occur over a period of time as long as 20 years or until all of the subsequently developed lands have participated in the reimbursement, whichever occurs first.

State/Federal Funding

Certain public facilities may be determined to benefit a regional area that is larger than the community planning area. Such projects may be eligible to be funded by either the state and/or the federal government. State Route 56 (Project 27), for example, has been shown in this financing plan as having state funding.

Cost Reimbursement District (CRD)

Occasionally, a developer/subdivider is required to construct public improvements that are more than that which is required to support their individual property/development. A CRD provides a mechanism by which the developer/subdivider may be reimbursed by the property owners who ultimately benefit from the improvement. Reimbursement is secured by a lien on the benefiting properties with the lien due and payable only upon recordation of a final map or issuance of a building permit, whichever occurs first.

Development Agreement

A developer may enter into an agreement with the City, in which certain development rights are extended to the developer in exchange for certain extraordinary benefits given to the City.

General Assumptions and Conditions

For the FBA/DIF methodologies, the following general assumptions and conditions will be applied:

1. Except for those projects that are identified as FBA/DIF funded, developers will be required to provide facilities that are normally

provided within the subdivision process as a condition of tentative subdivision map approval. These projects include but are not limited to traffic signals, local roads, and the dedication or preservation of Open Space located within the proposed development(s).

2. Non-residential land will be charged FBAs/DIFs for infrastructure, including transportation, police, fire, and utility facilities. However, developers of non-residential land will not be charged for park and recreation or library facilities because those facilities primarily serve the residential component of the Rancho Peñasquitos community. In the future, if a basis is developed for charging non-residential development for the cost of park and recreation and library facilities, an appropriate fair share may be evaluated.
3. Periodic reviews may be performed to evaluate performance of the program and to consider the continuing commitments related to the completion of needed facilities. Project costs and charges would be evaluated for all portions of the program.
4. The owner, developer, or permittee, shall pay the FBA and/or DIF as a condition of obtaining construction or building permits in accordance with the San Diego Municipal Code.
5. A developer, or group of developers, may propose to build or improve an FBA/DIF funded facility that is identified in the Capital Improvement Program. Upon City Council approval, the developer(s) may enter into an agreement to provide the facility in lieu of, or as credit against the payment of FBA/DIF, provided that adequate funds are available in the FBA/DIF fund. The amount and timing of the credit being sought by the developer(s) must coincide with the expenditure of funds depicted on the CIP sheet for the respective project. Should the approved, final cost of the facility exceed the amount of credit being sought by the developer(s), the developer(s) may be reimbursed from the FBA/DIF fund for the difference, subject to the terms of an approved reimbursement agreement and the availability of funds. If two developers are eligible for cash reimbursement during the same fiscal year, then the first reimbursement agreement to be approved by the City Council shall take precedence over subsequent reimbursement agreements approved by the City Council.

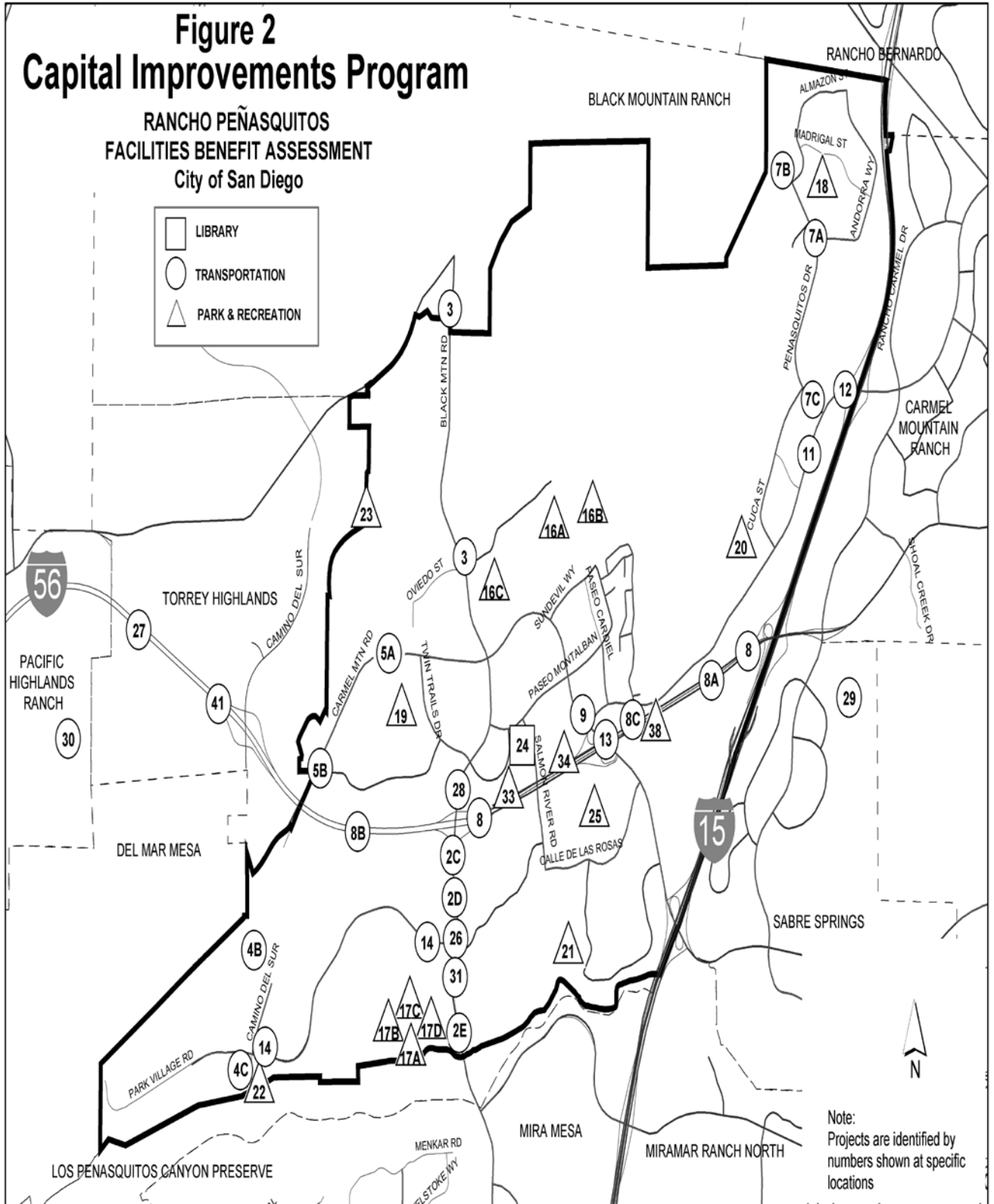
6. As FBAs and DIFs are collected, they will be placed in a separate City funds that provide interest earnings for the benefit of Rancho Peñasquitos.
7. The Development Schedule, shown in Table 8 on page 18, is an estimated schedule and is based on the latest information available at the time this Financing Plan was adopted. Future approvals and/or modifications of precise plans and/or discretionary permit applications may either increase or decrease the extent of development proposed within Rancho Peñasquitos.
8. Most public facilities identified in the Financing Plan are either “population based” or “transportation based”. The estimated year(s) in which funds are budgeted for a given project is not a binding commitment that the project will actually be constructed in that year. With each Financing Plan update, actual permit activity and corresponding population projections, coupled with additional traffic study information obtained since the last update, will be evaluated to determine the most appropriate year in which to budget the need for each remaining project. As such, the year funds are budgeted for a given project is subject to change with each update to the Financing Plan. In addition, the City Council may amend this Financing Plan to add, delete, substitute, or modify a particular project to take into consideration unforeseen circumstances. Projects added however may be limited in the amount of FBA/DIF funding based on current buildout within the community in order that future development maintain their fair share of funding towards facilities.
9. Only those roadways that have been designed as circulation element roadways per the Rancho Peñasquitos Community Plan have been considered in this Financing Plan for funding with FBA/DIF funds. All other roadways located within Rancho Peñasquitos will be the direct responsibility of the developer/subdivider and are therefore not reflected in the FBA/DIF calculations.
10. FBA fees shall be paid by all categories of private development, including affordable housing projects.
11. Any project-specific community plan amendment may result in additional fees being charged on an ad hoc basis. Ad hoc fees may also be charged where it is determined necessary to ensure that development pays its fair share toward needed public improvements.

**Table 9
Rancho Peñasquitos Project Summary**

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST (FY 2014)	DEV/SUBD	FBA-RP	OTHER
TRANSPORTATION PROJECTS:							
30	T-2C	BLACK MOUNTAIN ROAD, SR-56 TO SOUTHERLY COMMUNITY BOUNDARY	COMPLETED	\$170,000	\$170,000		
32	T-2D	BLACK MOUNTAIN ROAD WIDENING		\$8,000,000		\$113,561	\$7,886,439
34	T-2E	BLACK MOUNTAIN ROAD, PEÑASQUITOS CANYON	COMPLETED	\$722,130	\$722,130		
36	T-3	BLACK MOUNTAIN ROAD, OVIEDO STREET TO NORTHERN COMMUNITY BOUNDARY	COMPLETED	\$2,100,000	\$2,100,000		
38	T-4B	CAMINO DEL SUR, CARMEL MOUNTAIN ROAD TO 1600 FT NORTH OF PARK VILLAGE ROAD	2015	\$10,625,000	\$3,538,000	\$3,051,000	\$4,036,000
40	T-4C	CAMINO DEL SUR, PARK VILLAGE ROAD TO SOUTHERN COMMUNITY BOUNDARY	COMPLETED	\$1,460,000	\$1,460,000		
42	T-5A	CARMEL MOUNTAIN ROAD, TWIN TRAILS DRIVE TO FIRST COLLECTOR STREET	COMPLETED	\$1,500,000	\$1,500,000		
44	T-5B	CARMEL MOUNTAIN ROAD, SUNDANCE AVENUE TO CAMINO DEL SUR		\$12,200,000	\$1,800,000		\$10,400,000
46	T-6A	PASEO VALDEAR, 3500 FEET NORTH OF CARMEL MOUNTAIN ROAD TO MONTANA MIRADOR TERMINUS		DELETED			
48	T-6B	PASEO VALDEAR, WESTERN TERMINUS TO AVENIDA MARIA		DELETED			
50	T-7A	PEÑASQUITOS DRIVE, ALMAZON STREET TO CUCA STREET	COMPLETED	\$475,267		\$475,267	
52	T-7B	PEÑASQUITOS DRIVE, NORTH COMMUNITY BOUNDARY TO ALMAZON STREET		\$2,000,000			\$2,000,000
54	T-7C	PEÑASQUITOS DRIVE, CUCA STREET TO CARMEL MOUNTAIN ROAD	COMPLETED	\$110,000	\$110,000		
56	T-8	STATE ROUTE 56, I-15 TO BLACK MOUNTAIN ROAD	COMPLETED	\$18,700,000			\$18,700,000
58	T-8A	STATE ROUTE 56, BLACK MOUNTAIN ROAD TO WESTERLY OF I-15	COMPLETED	\$6,703,982	\$720,000	\$4,083,982	\$1,900,000
60	T-8B	STATE ROUTE 56, BLACK MOUNTAIN ROAD TO WEST COMMUNITY BOUNDARY	COMPLETED	COMBINED WITH PROJECT 27			
62	T-8C	PARK AND RIDE FACILITY	COMPLETED	\$1,467,235		\$292,235	\$1,175,000
64	T-9	CARMEL MOUNTAIN ROAD / RANCHO PEÑASQUITOS BOULEVARD, PASEO MONTALBAN TO TED WILLIAMS PARKWAY	COMPLETED	\$287,496		\$287,496	
66	T-11	CARMEL MOUNTAIN ROAD, GERANA STREET TO 200 FEET NORTH OF CAMINITO DOURO	COMPLETED	\$466,093		\$466,093	
68	T-12	CARMEL MOUNTAIN ROAD, I-15 TO PEÑASQUITOS DRIVE		\$1,088,168		\$0	\$1,088,168
70	T-13	RANCHO PEÑASQUITOS BOULEVARD, CARMEL MOUNTAIN ROAD TO TED WILLIAMS PARKWAY	COMPLETED	COMBINED WITH PROJECT 9			
72	T-14	PARK VILLAGE ROAD, CAMINO DEL SUR TO BLACK MOUNTAIN ROAD	COMPLETED	\$5,300,000	\$5,300,000		
74	T-15	TRAFFIC SIGNALS	2015	\$1,150,271	\$324,000	\$591,271	\$235,000
76	T-26	PEDESTRIAN BRIDGE	CANCELLED	\$217,829		\$217,829	
78	T-27	SR-56, CARMEL VALLEY ROAD TO BLACK MOUNTAIN ROAD	COMPLETED	\$228,337,247	\$24,317,848	\$3,774,949	\$200,244,450
80	T-28	BLACK MOUNTAIN ROAD - TWIN TRAILS DRIVE TO SR-56	COMPLETED	\$159,313		\$159,313	
82	T-29	INTERSTATE 15 - LIGHT RAIL TRANSIT DESIGN STUDY & PRELIMINARY ENGINEERING	COMPLETED	\$11,000		\$11,000	
84	T-30	DEL MAR HEIGHTS ROAD EXTENSION - ENVIRONMENTAL STUDIES	COMPLETED	\$187,741		\$92,741	\$95,000
86	T-31	BLACK MOUNTAIN RD & PARK VILLAGE RD / ADOLPHIA ST INTERSECTION IMPROVEMENTS	COMPLETED	\$46,943		\$46,943	
88	T-32	TRANSIT NEEDS STUDY - RANCHO PEÑASQUITOS		DELETED			
90	T-40	TRAFFIC CONTROL MEASURES	2015-2016	\$166,000		\$166,000	
92	T-41	SR-56 BIKE INTERCHANGES	2020	\$12,324,000		\$1,750,000	\$10,574,000
		TOTAL TRANSPORTATION PROJECTS:		\$315,975,713	\$42,061,978	\$15,579,678	\$258,334,057

**Table 9
Rancho Peñasquitos Project Summary**

PAGE	PROJECT NO.	DESCRIPTION	PROJECT YEAR	EST. COST (FY 2014)	DEV/SUBD	FBA-RP	OTHER
PARK PROJECTS:							
96	P-16A	HILLTOP COMMUNITY PARK DEVELOPMENT PHASE I, II, & III	2016	\$6,505,388		\$5,299,219	\$1,206,169
98	P-16B	HILLTOP COMMUNITY PARK RECREATION BUILDING	COMPLETED	COMBINED WITH PROJECT 16A			
100	P-16C	BLACK MOUNTAIN MULTI-PURPOSE BUILDING	COMPLETED	\$1,236,780		\$936,780	\$300,000
102	P-17A	CANYONSIDE COMMUNITY PARK (PSD 130)	COMPLETED	COMBINED WITH PROJECT 17B			
104	P-17B	CANYONSIDE COMMUNITY PARK - RECREATION BUILDING	COMPLETED	\$3,487,092		\$1,382,092	\$2,105,000
106	P-17C	CANYONSIDE COMMUNITY PARK - TENNIS COURTS	COMPLETED	\$871,086		\$544,116	\$326,970
108	P-17D	CANYONSIDE DRAINAGE	COMPLETED	\$498,837		\$398,837	\$100,000
110	P-18	ROLLING HILLS NEIGHBORHOOD PARK (PSD 145)	COMPLETED	\$120,000			\$120,000
112	P-19	TWIN TRAILS NEIGHBORHOOD PARK (PSD 141)	COMPLETED	\$120,000			\$120,000
114	P-20	PEÑASQUITOS VILLAGE NEIGHBORHOOD PARK		\$10,488,844			\$10,488,844
116	P-21	RIDGEWOOD NEIGHBORHOOD PARK (PSD 131)	COMPLETED	\$1,340,000			\$1,340,000
118	P-22	PEÑASQUITOS CREEK NEIGHBORHOOD PARK	COMPLETED	\$1,602,912		\$1,602,912	
120	P-23	ADOBE BLUFFS - SUNSET HILLS NEIGHBORHOOD PARK (PSD 150)	COMPLETED	\$170,436		\$9,436	\$161,000
122	P-25	VIEWS WEST NEIGHBORHOOD PARK - RIDGEWOOD ELEMENTARY	COMPLETED	\$6,309,198		\$6,309,198	
124	P-33	RANCHO PEÑASQUITOS COMMUNITY SWIMMING POOL	COMPLETED	\$2,368,820		\$2,368,820	
126	P-34	RANCHO PEÑASQUITOS TOWN CENTER MINI-PARK	COMPLETED	\$279,000	\$200,000		\$79,000
128	P-38	RANCHO PEÑASQUITOS SKATE PARK PHASE I & II	2015	\$3,018,359		\$2,155,054	\$863,305
130	P-39	RANCHO PEÑASQUITOS PARKS - PLAYGROUND UPGRADES	2014-2016	\$2,996,333		\$2,996,333	
		TOTAL PARK PROJECTS:		\$41,413,085	\$200,000	\$24,002,797	\$17,210,288
LIBRARY PROJECTS:							
134	L-24	PEÑASQUITOS BRANCH LIBRARY	COMPLETED	\$4,228,086		\$1,786,902	\$2,441,184
		TOTAL LIBRARY PROJECTS:		\$4,228,086	\$0	\$1,786,902	\$2,441,184
WATER UTILITY PROJECTS:							
138	U-35	PEÑASQUITOS TRUNK SEWER RELIEF	COMPLETED	\$58,087,997			\$58,087,997
140	U-36	BLACK MOUNTAIN RESERVOIR	COMPLETED	\$16,739,869			\$16,739,869
142	U-37	DEL MAR HEIGHTS ROAD PIPELINE		DELETED			
		TOTAL WATER UTILITIES PROJECTS:		\$74,827,866	\$0	\$0	\$74,827,866
		GRAND TOTAL		\$436,444,750	\$42,261,978	\$41,369,377	\$352,813,395



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TRANSPORTATION

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

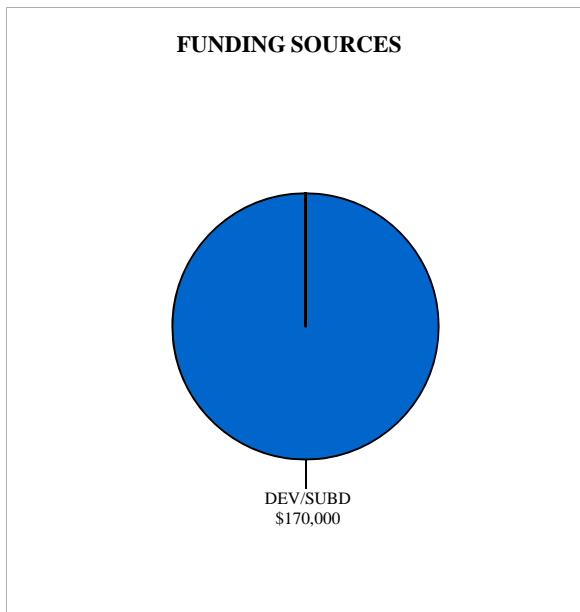
TITLE: BLACK MOUNTAIN ROAD, SR-56 TO SOUTHERLY COMMUNITY BOUNDARY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-2C
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$170,000	\$170,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$170,000	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD, SR-56 TO SOUTHERLY COMMUNITY BOUNDARY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-2C
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF THE WEST HALF OF A MODIFIED SIX-LANE ARTERIAL WITH CLASS II BICYCLE LANES ON BLACK MOUNTAIN ROAD, FROM SR-56 TO THE SOUTHERLY COMMUNITY BOUNDARY.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS ONE OF THE MAJOR STREETS CONNECTING PEÑASQUITOS AND MIRA MESA. THIS PORTION OF BLACK MOUNTAIN ROAD WAS CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED BY THE PEÑASQUITOS AND MIRA MESA COMMUNITIES.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD WIDENING

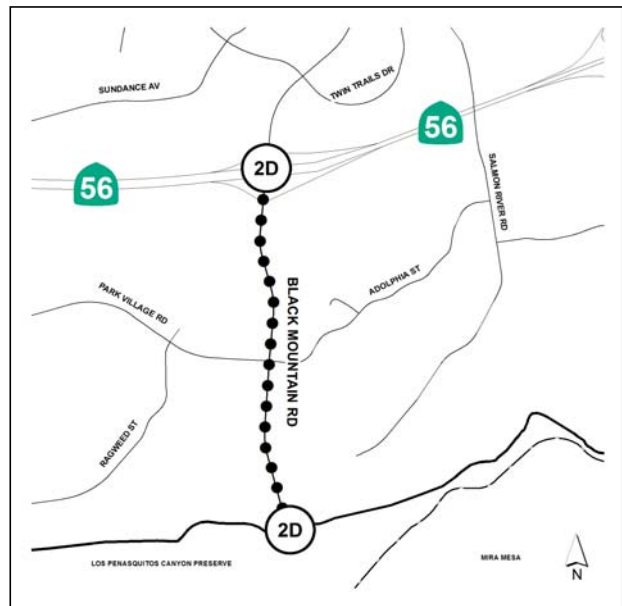
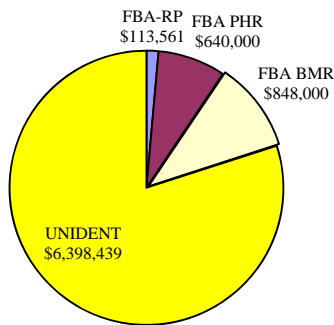
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-393.0

PROJECT: T-2D
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP	\$113,561	\$113,561						
FBA PHR	\$640,000							
FBA BMR	\$848,000							
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT	\$6,398,439							
TOTAL	\$8,000,000	\$113,561	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD WIDENING

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-393.0

PROJECT: T-2D
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF BLACK MOUNTAIN ROAD FROM TWIN TRAILS ON THE NORTH, TO MERCY ROAD ON THE SOUTH. THIS PROJECT WILL MODIFY THE CURRENT STREET TO A SIX-LANE ARTERIAL STREET WITH CLASS II BICYCLE LANES.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS ONE OF THE MAJOR STREETS CONNECTING PEÑASQUITOS AND MIRA MESA. THIS PORTION OF BLACK MOUNTAIN ROAD IS NEEDED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED BY THE PEÑASQUITOS AND MIRA MESA COMMUNITIES AT FULL COMMUNITY DEVELOPMENT.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED. THE PROJECT CURRENTLY DOES NOT INCLUDE AN ESTIMATE FOR POTENTIAL R-O-W ACQUISITION. A R-O-W ASSESSMENT WOULD BE REQUIRED TO DETERMINE ANY FUTURE LAND ACQUISITION COST. THE ULTIMATE PROJECT WOULD INCLUDE 10.6% FUNDING FROM THE BMR FBA AND 8% FROM THE PHR FBA. FOR TIMING OF FUNDING FOR OTHER COMMUNITY'S, REFER TO EACH COMMUNITIES PUBLIC FACILITIES FINANCING PLAN.

REFERENCE: BLACK MOUNTAIN RANCH PUBLIC FACILITIES FINANCING PLAN PROJECT # T-75; PACIFIC HIGHLANDS RANCH PUBLIC FACILITIES FINANCING PLAN PROJECT #T-11.1

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

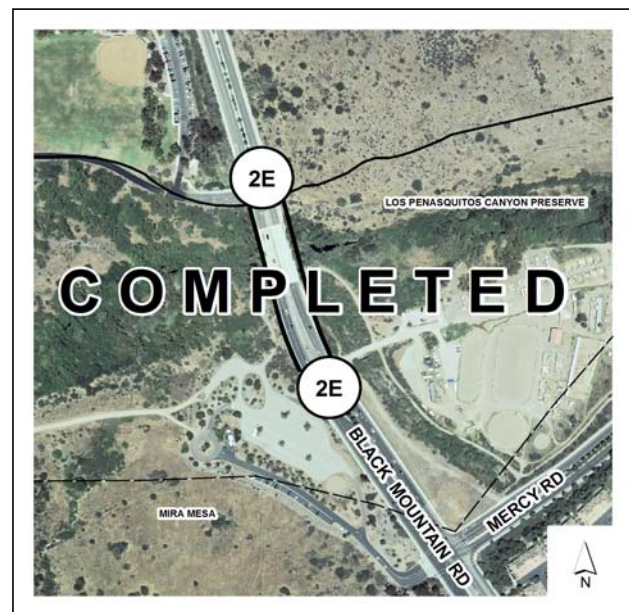
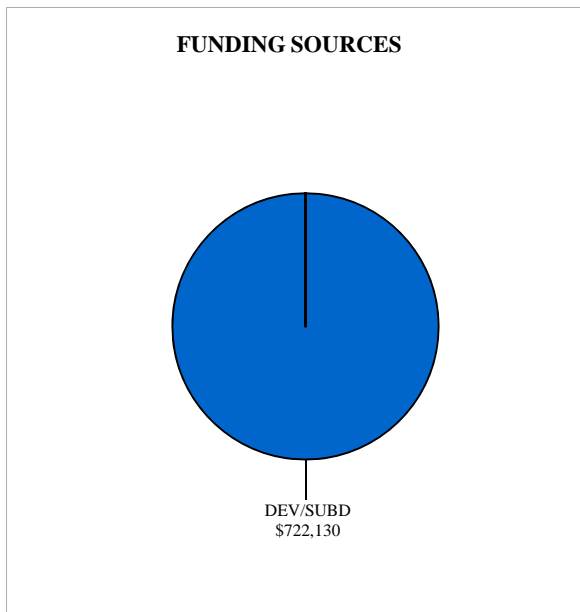
TITLE: BLACK MOUNTAIN ROAD, PEÑASQUITOS CANYON BRIDGE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-2E
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$722,130	\$722,130						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$722,130	\$722,130	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD, PEÑASQUITOS CANYON BRIDGE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-2E
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT CONCERNS THE BLACK MOUNTAIN ROAD BRIDGE IN PEÑASQUITOS CANYON. THE PROJECT INVOLVED THE CONSTRUCTION OF THREE SOUTHBOUND BRIDGE LANES AND APPROACHES WITH A CLASS II BICYCLE LANE.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS ONE OF THE MAJOR STREETS CONNECTING PEÑASQUITOS AND MIRA MESA. THIS PORTION OF BLACK MOUNTAIN ROAD WAS CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED BY THE PEÑASQUITOS AND MIRA MESA COMMUNITIES.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE:

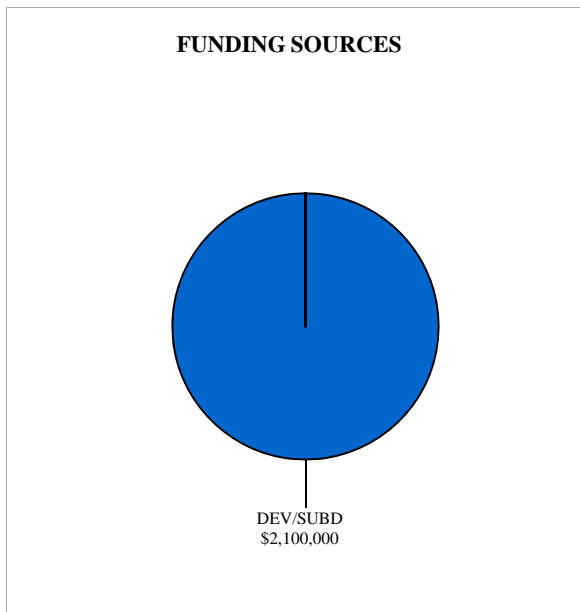
BLACK MOUNTAIN ROAD, OVIEDO STREET TO NORTHERN COMMUNITY BOUNDARY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-3
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$2,100,000	\$2,100,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$2,100,000	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE:

BLACK MOUNTAIN ROAD, OVIEDO STREET TO NORTHERN COMMUNITY BOUNDARY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-3
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED THE WIDENING OF BLACK MOUNTAIN ROAD FROM OVIEDO STREET TO THE NORTHERN COMMUNITY BOUNDARY. BLACK MOUNTAIN ROAD WAS WIDENED TO A FOUR-LANE MAJOR STREET.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS ONE OF THE MAJOR STREETS CONNECTING PEÑASQUITOS AND MIRA MESA. THIS PORTION OF BLACK MOUNTAIN ROAD WAS CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED BY THE PEÑASQUITOS AND MIRA MESA COMMUNITIES.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

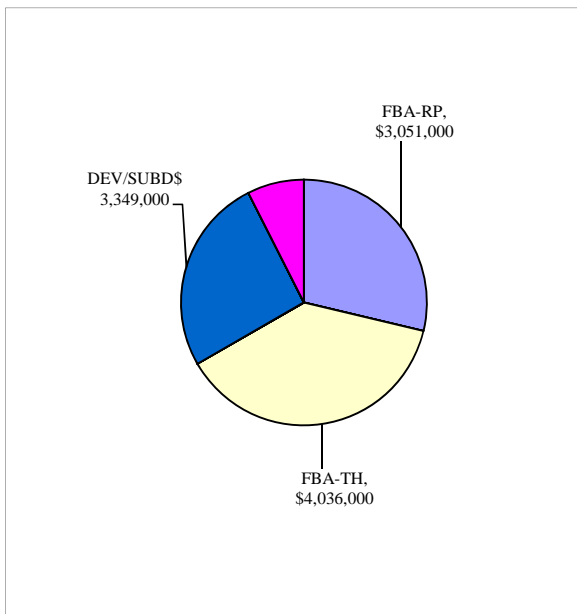
TITLE: CAMINO DEL SUR, CARMEL MOUNTAIN ROAD TO 1600 FT NORTH OF PARK VILLAGE ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-653.0/S00872

PROJECT: T-4B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP	\$3,051,000	\$1,204,894			\$250,000	\$798,053	\$798,053	
RP COMM								
FBA-TH	\$4,036,000							
SPF								
PARKFEE								
STATE								
DEV/SUBD 1	\$2,744,800							
PRIVATE								
MTDB								
DEV/SUBD 2	\$793,200							
UNIDENT								
TOTAL	\$10,625,000	\$1,204,894	\$0	\$0	\$250,000	\$798,053	\$798,053	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-RP								
RP COMM								
FBA-TH								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: BRAD JOHNSON

TELEPHONE: (619) 533-5120

EMAIL: bjohnson@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR, CARMEL MOUNTAIN ROAD TO 1600 FT NORTH OF PARK VILLAGE ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-653.0/S00872

PROJECT: T-4B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CAMINO DEL SUR AS A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES FROM CARMEL MOUNTAIN ROAD TO 1600 FEET NORTH OF PARK VILLAGE ROAD AND A TRAFFIC SIGNAL AT DORMOUSE. THIS PROJECT IS CONSISTENT WITH PROJECT NUMBERS T3.1A & T3.2A IN THE TORREY HIGHLANDS PLAN.

JUSTIFICATION:

CAMINO DEL SUR IS THE MAJOR STREET CONNECTING THE SOUTHWEST CORNER OF RANCHO PEÑASQUITOS TO THE FUTURE CARMEL MOUNTAIN ROAD EXTENSION AND TO STATE ROUTE 56. PROJECT IS REQUIRED IN ORDER TO MOVE FORWARD WITH DEVELOPMENT SOUTH OF THE SR-56/CAMINO DEL SUR INTERCHANGE.

NOTE:

\$18,127 FROM THIS PROJECT WAS TRANSFERRED TO PROJECT RP-27 FOR THE COMMUNITY CONTRIBUTION TO THE EL CUERVO NORTE WETLAND MITIGATION PROJECT, REQUIRED DUE TO CONSTRUCTION OF SR-56. THIS PROJECT WILL BE FUNDED BY THE RANCHO PEÑASQUITOS & TORREY HIGHLANDS FBA AND DEVELOPER FUNDS, AS FUNDS BECOME AVAILABLE.

DEV/SUBD1: RHODES CROSSING
DEV/SUBD2: WESTERN PACIFIC HOUSING

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

DESIGN BEGAN IN FY 2000. IT IS ANTICIPATED THAT THE PROJECT WILL BE CONSTRUCTED BY DEVELOPERS PER THE TERMS OF A FUTURE REIMBURSEMENT AGREEMENT. FOR TIMING OF FUNDING FOR OTHER COMMUNITIES, REFER TO EACH COMMUNITY'S PUBLIC FACILITIES FINANCING PLAN.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

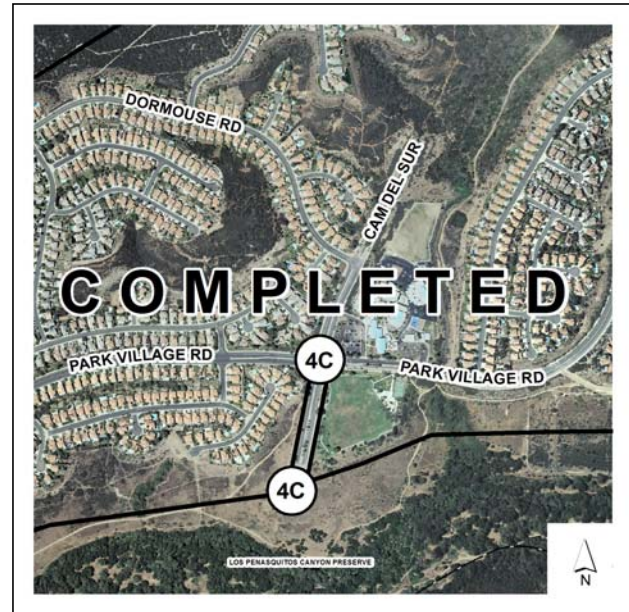
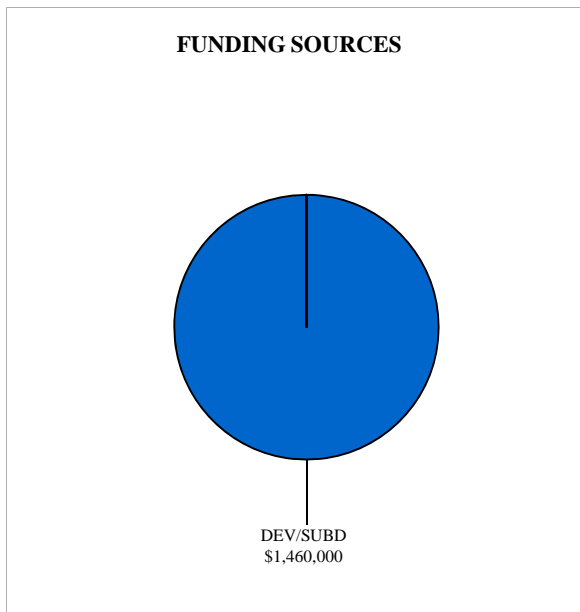
TITLE: CAMINO DEL SUR, PARK VILLAGE ROAD TO SOUTHERN COMMUNITY BOUNDARY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-4C
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$1,460,000	\$1,460,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$1,460,000	\$1,460,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR, PARK VILLAGE ROAD TO SOUTHERN COMMUNITY BOUNDARY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-4C
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A FOUR-LANE MAJOR STREET WITH CLASS II BICYCLE LANES ON CAMINO DEL SUR.

JUSTIFICATION:

CAMINO DEL SUR IS THE MAJOR STREET CONNECTING THE SW CORNER OF RANCHO PEÑASQUITOS TO THE FUTURE CARMEL MOUNTAIN ROAD EXTENSION AND TO STATE ROUTE 56.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

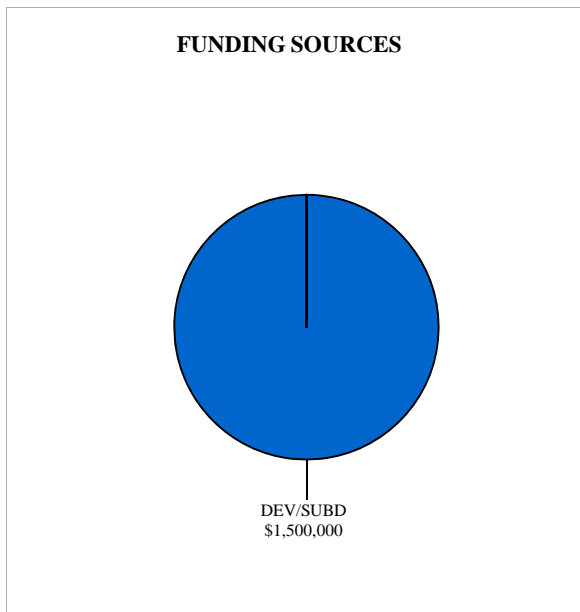
TITLE: CARMEL MOUNTAIN ROAD, TWIN TRAILS DRIVE TO FIRST COLLECTOR STREET

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-5A
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$1,500,000	\$1,500,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARMEL MOUNTAIN ROAD, TWIN TRAILS DRIVE TO FIRST COLLECTOR STREET

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-5A
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED THE WIDENING OF CARMEL MOUNTAIN ROAD FROM TWIN TRAILS DRIVE WEST TO THE FIRST COLLECTOR STREET. CARMEL MOUNTAIN ROAD WAS WIDENED TO A FOUR-LANE MAJOR STREET.

JUSTIFICATION:

CARMEL MOUNTAIN ROAD WILL BE A MAJOR LINK WITH CAMINO DEL SUR. THIS PORTION OF CARMEL MOUNTAIN ROAD WAS CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE PEÑASQUITOS COMMUNITY AND IS CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

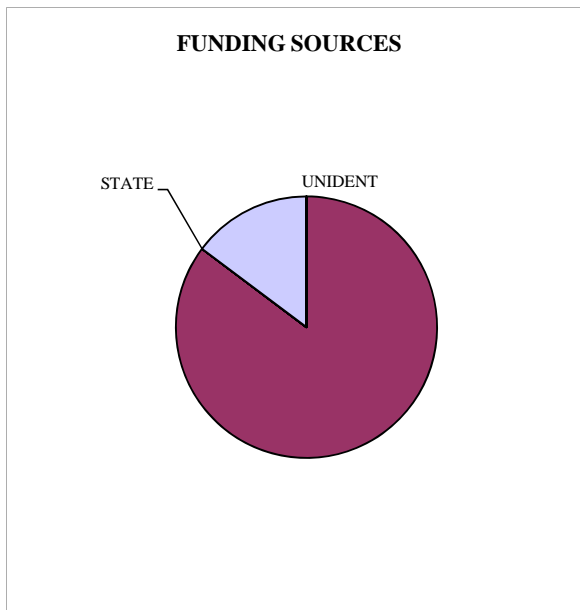
TITLE: CARMEL MOUNTAIN ROAD, SUNDANCE AVENUE TO CAMINO DEL SUR

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-5B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP	\$10,400,000							
FBA-TH								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE	\$1,800,000	\$1,800,000						
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$12,200,000	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARMEL MOUNTAIN ROAD, SUNDANCE AVENUE TO CAMINO DEL SUR

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-5B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONSTRUCTION OF CARMEL MOUNTAIN ROAD TO A FOUR-LANE MAJOR STREET WITH CLASS II BICYCLE LANES FROM SUNDANCE AVENUE TO CAMINO DEL SUR. THE PROJECT COST INCLUDES A BRIDGE. THIS PROJECT IS CONSISTENT WITH PROJECT NUMBERS T5.1&T5.2 IN THE TORREY HIGHLANDS PLAN.

JUSTIFICATION:

CARMEL MOUNTAIN ROAD WILL BE A MAJOR LINK WITH CAMINO DEL SUR. THIS PORTION OF CARMEL MOUNTAIN ROAD WILL BE CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE RANCHO PEÑASQUITOS COMMUNITY AND IS CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

THE NORTHERN PORTION OF THE PROJECT HAS BEEN COMPLETED (VIA PANACEA TO SUNDANCE AVENUE). THE SOUTHERN PORTION IS SCHEDULED TO BE COMPLETED IN FY 2015.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: PASEO VALDEAR, 3500 FEET NORTH OF CARMEL MOUNTAIN ROAD TO MONTANA
MIRADOR TERMINUS**

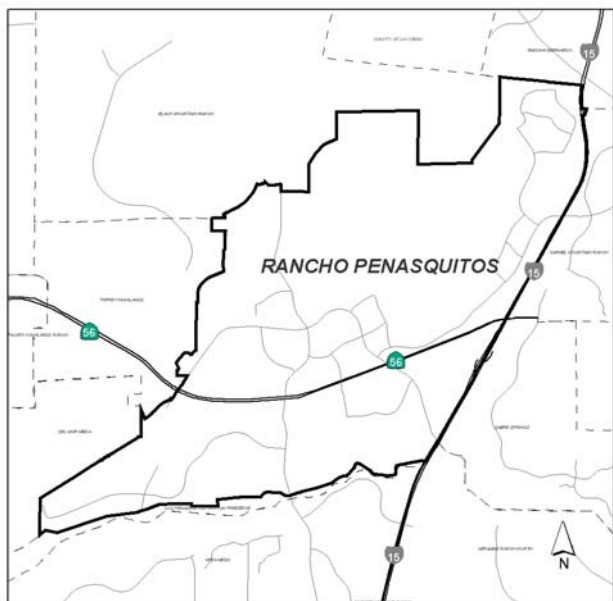
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-6A
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT DELETED



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

**TITLE: PASEO VALDEAR, 3500 FEET NORTH OF CARMEL MOUNTAIN ROAD TO MONTANA
MIRADOR TERMINUS**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-6A
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE WIDENING OF PASEO VALDEAR TO A FOUR-LANE COLLECTOR STREET AND LOCAL STREET, FROM 3,500 FEET NORTH OF CARMEL MOUNTAIN ROAD TO ITS NORTHERN TERMINUS IN MONTANA MIRADOR.

JUSTIFICATION:

THIS PROJECT WAS NECESSARY FOR THE DEVELOPMENT OF THE MONTANA MIRADOR PROJECT.

SCHEDULE:

PROJECT DELETED. THE MONTANA MIRADOR LAND WAS REZONED BY THE CITY TO OPEN SPACE AND AS A RESULT, NO DEVELOPMENT CAN OCCUR.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: PASEO VALDEAR, WESTERN TERMINUS TO AVENIDA MARIA

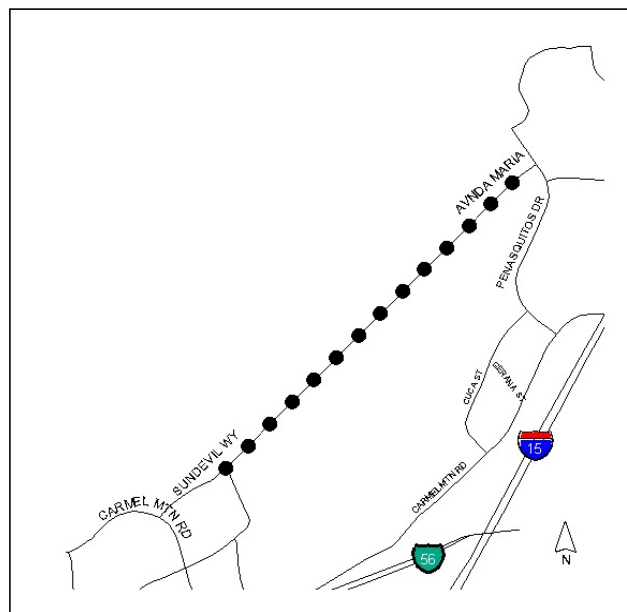
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-6B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT DELETED



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PASEO VALDEAR, WESTERN TERMINUS TO AVENIDA MARIA

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-6B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT CONCERNED PASEO VALDEAR FROM ITS WESTERN TERMINUS TO AVENIDA MARIA. THE PROJECT INVOLVED THE CONSTRUCTION OF A TWO-LANE COLLECTOR STREET FROM A CUL-DE-SAC IN THE PARAISO CUMBRES SUBDIVISION TO AVENIDA MARIA.

JUSTIFICATION:

THIS PROJECT WAS NECESSARY FOR THE DEVELOPMENT OF THE MONTANA MIRADOR PROJECT.

SCHEDULE:

PROJECT DELETED. THE MONTANA MIRADOR LAND WAS REZONED BY THE CITY TO OPEN SPACE AND AS A RESULT, NO DEVELOPMENT CAN OCCUR.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

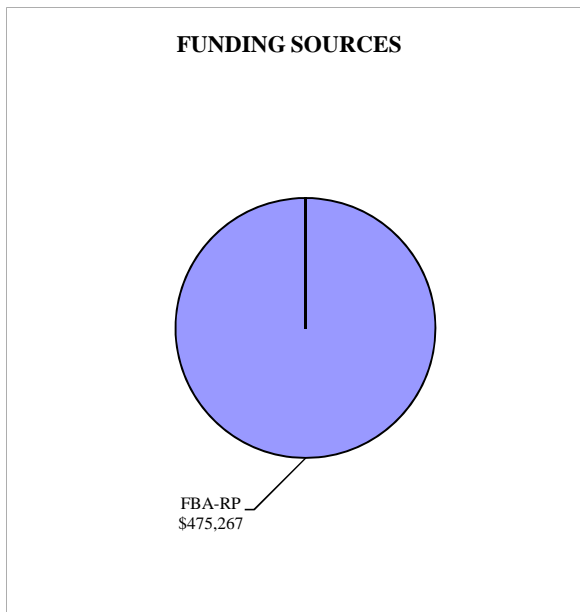
TITLE: PEÑASQUITOS DRIVE, ALMAZON STREET TO CUCA STREET

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-368.0

PROJECT: T-7A
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$475,267	\$475,267						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$475,267	\$475,267	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PEÑASQUITOS DRIVE, ALMAZON STREET TO CUCA STREET

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-368.0

PROJECT: T-7A
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED PEÑASQUITOS DRIVE FROM ALMAZON STREET TO CUCA STREET. THE PROJECT INCLUDED A LANDSCAPED MEDIAN TO PROVIDE A FOUR-LANE COLLECTOR AND LOCAL STREET WITH CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PORTION OF PEÑASQUITOS DRIVE WAS RECONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

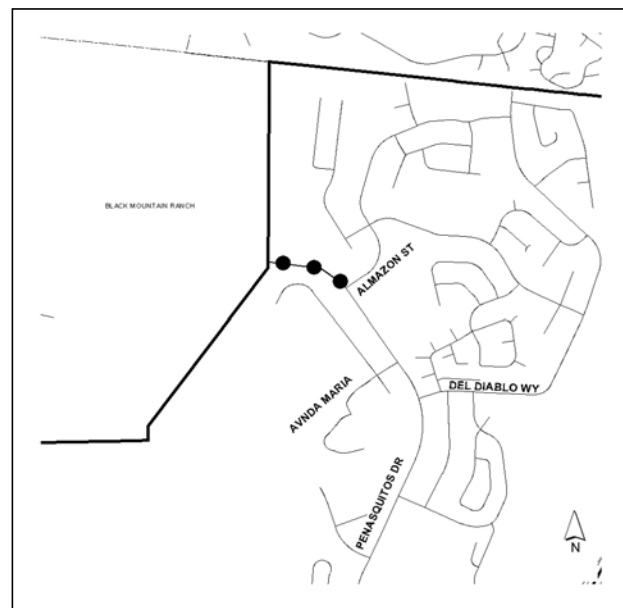
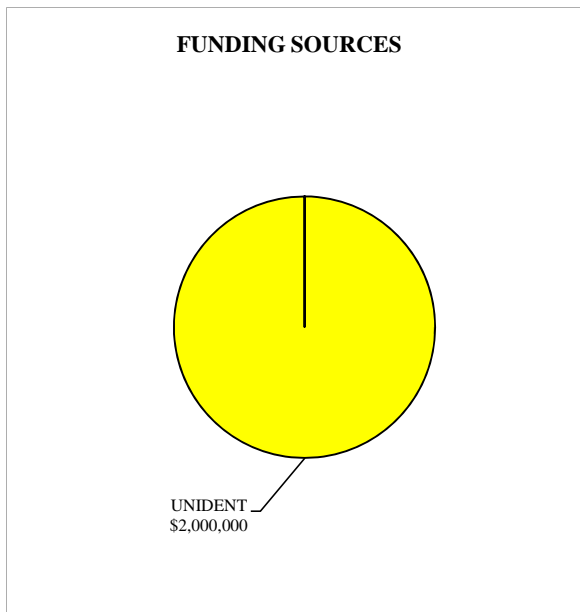
TITLE: PEÑASQUITOS DRIVE, NORTH COMMUNITY BOUNDARY TO ALMAZON STREET

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-7B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT	\$2,000,000							
TOTAL	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 20	FY 20	FY 20	FY 20	FY 20	FY 20
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PEÑASQUITOS DRIVE, NORTH COMMUNITY BOUNDARY TO ALMAZON STREET

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-7B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVES THE CONSTRUCTION OF A TWO-LANE LOCAL STREET ON PEÑASQUITOS DRIVE FROM THE NORTH COMMUNITY BOUNDARY TO ALMAZON STREET.

JUSTIFICATION:

THIS PORTION OF PEÑASQUITOS DRIVE IS BEING RECONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

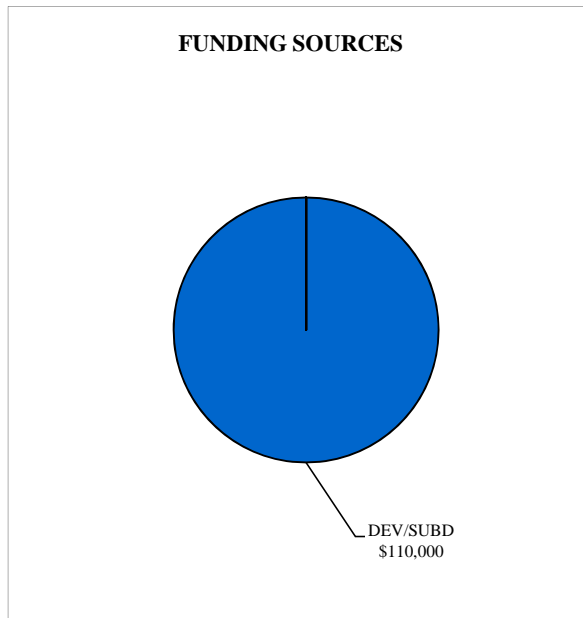
TITLE: PEÑASQUITOS DRIVE, CUCA STREET TO CARMEL MOUNTAIN ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-7C
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$110,000	\$110,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PEÑASQUITOS DRIVE, CUCA STREET TO CARMEL MOUNTAIN ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-7C
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED PEÑASQUITOS DRIVE FROM CUCA STREET TO CARMEL MOUNTAIN ROAD. THE MEDIAN WAS IMPROVED TO PROVIDE A MODIFIED FOUR-LANE MAJOR STREET.

JUSTIFICATION:

PEÑASQUITOS DRIVE IS THE MAJOR ACCESS TO THE NORTHEASTERN SECTION OF THIS COMMUNITY. THIS PORTION OF PEÑASQUITOS DRIVE WAS CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

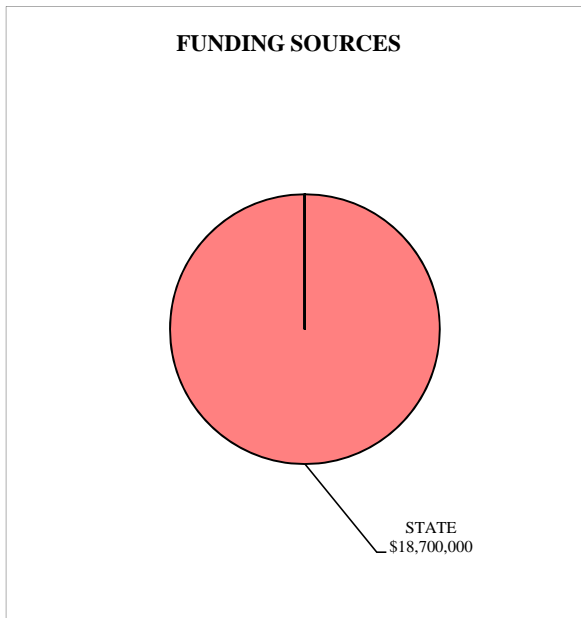
TITLE: STATE ROUTE 56, I-15 TO BLACK MOUNTAIN ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-8
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE	\$18,700,000	\$18,700,000						
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$18,700,000	\$18,700,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: STATE ROUTE 56, I-15 TO BLACK MOUNTAIN ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-8
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED THE CONSTRUCTION OF THE INITIAL TWO LANES OF STATE ROUTE 56, FROM I-15 TO BLACK MOUNTAIN ROAD. A FOUR-LANE FREEWAY WITH A CLASS I BICYCLE PATH WAS CONSTRUCTED. SEE COMPANION PROJECT RP-8A.

JUSTIFICATION:

STATE ROUTE 56 IS DESIGNATED AS A FREEWAY IN THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

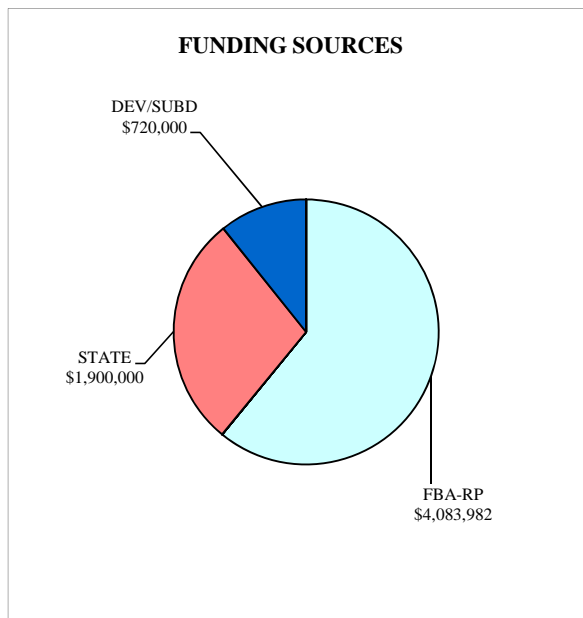
TITLE: STATE ROUTE 56, BLACK MOUNTAIN ROAD TO WESTERLY OF I-15

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-419.0

PROJECT: T-8A
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$4,083,982	\$4,083,982						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE	\$1,900,000	\$1,900,000						
DEV/SUBD	\$720,000	\$720,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$6,703,982	\$6,703,982	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: STATE ROUTE 56, BLACK MOUNTAIN ROAD TO WESTERLY OF I-15

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-419.0

PROJECT: T-8A
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED STATE ROUTE 56 FROM BLACK MOUNTAIN ROAD TO 1,400 FEET WESTERLY OF I-15. THIS PROJECT PROVIDED FOR CONSTRUCTION OF TWO LANES, IN ADDITION TO TWO LANES CONSTRUCTED BY DEVELOPERS IN 1988, TO PROVIDE A FOUR-LANE INTERIM FACILITY WITH A BICYCLE PATH. THIS PROJECT WAS COMBINED WITH PROJECT RP-8.

JUSTIFICATION:

STATE ROUTE 56 IS DESIGNATED AS A FREEWAY IN THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: STATE ROUTE 56, BLACK MOUNTAIN ROAD TO WEST COMMUNITY BOUNDARY

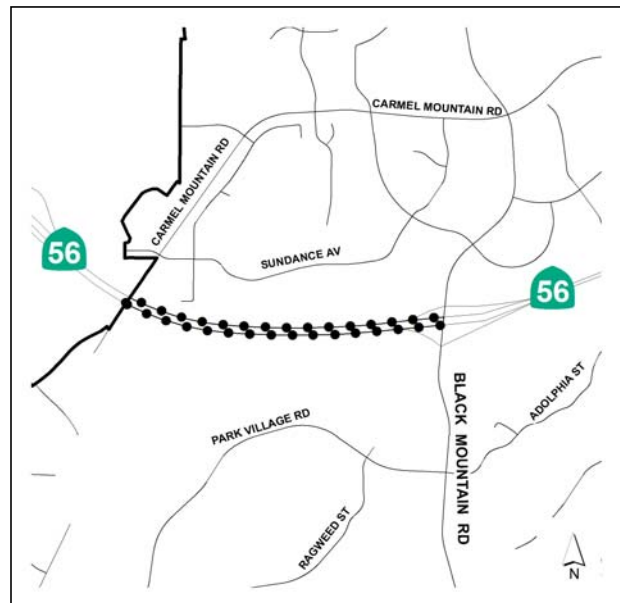
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-8B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

COMBINED WITH PROJECT 27



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: STATE ROUTE 56, BLACK MOUNTAIN ROAD TO WEST COMMUNITY BOUNDARY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-8B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT WAS COMBINED WITH PROJECT RP-27 AND INVOLVED STATE ROUTE 56, FROM THE WESTERN RANCHO PEÑASQUITOS COMMUNITY BOUNDARY TO BLACK MOUNTAIN ROAD. THE PROJECT PROVIDED A FOUR-LANE FACILITY WITH A BICYCLE PATH.

JUSTIFICATION:

STATE ROUTE 56 IS DESIGNATED AS A FREEWAY IN THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

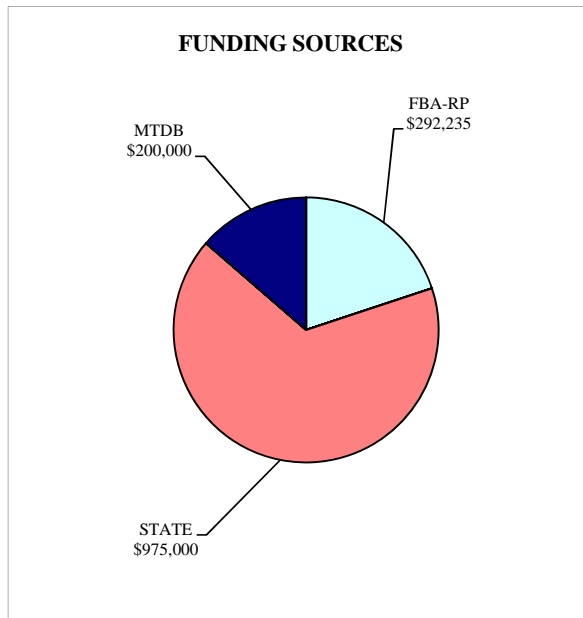
TITLE: PARK AND RIDE FACILITY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-415.0

PROJECT: T-8C
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$292,235	\$292,235						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE	\$975,000	\$975,000						
DEV/SUBD								
PRIVATE								
MTDB	\$200,000	\$200,000						
OTHER								
UNIDENT								
TOTAL	\$1,467,235	\$1,467,235	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PARK AND RIDE FACILITY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-415.0

PROJECT: T-8C
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DEVELOPMENT OF A .7 ACRE PARK-AND-RIDE FACILITY IN THE VICINITY OF PASEO CARDIEL AND RANCHO PEÑASQUITOS BOULEVARD.

JUSTIFICATION:

THIS PARK AND RIDE FACILITY SERVES THE RANCHO PEÑASQUITOS AREA. BOTH LOCAL AND EXPRESS BUSES USE THIS FACILITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

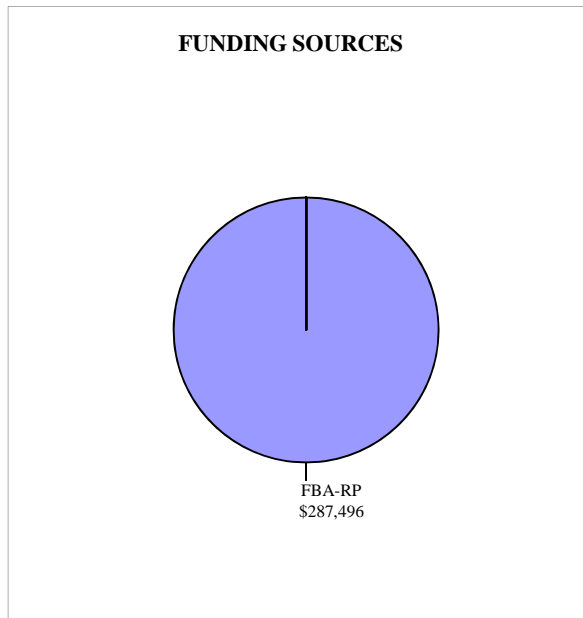
TITLE: CARMEL MOUNTAIN ROAD / RANCHO PENASQUITOS BOULEVARD, PASEO MONTALBAN TO TED WILLIAMS PARKWAY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-365.0

PROJECT: T-9
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$287,496	\$287,496						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$287,496	\$287,496	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARMEL MOUNTAIN ROAD / RANCHO PENASQUITOS BOULEVARD, PASEO MONTALBAN TO TED WILLIAMS PARKWAY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-365.0

PROJECT: T-9
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE IMPROVEMENT OF THE MEDIAN AND WIDENING OF THE SOUTH SIDE OF CARMEL MOUNTAIN / RANCHO PEÑASQUITOS BOULEVARD. CARMEL MOUNTAIN / RANCHO PEÑASQUITOS BOULEVARD WAS IMPROVED FROM PASEO MONTALBAN TO TED WILLIAMS PARKWAY.

JUSTIFICATION:

THIS PORTION OF CARMEL MOUNTAIN ROAD WAS CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE:

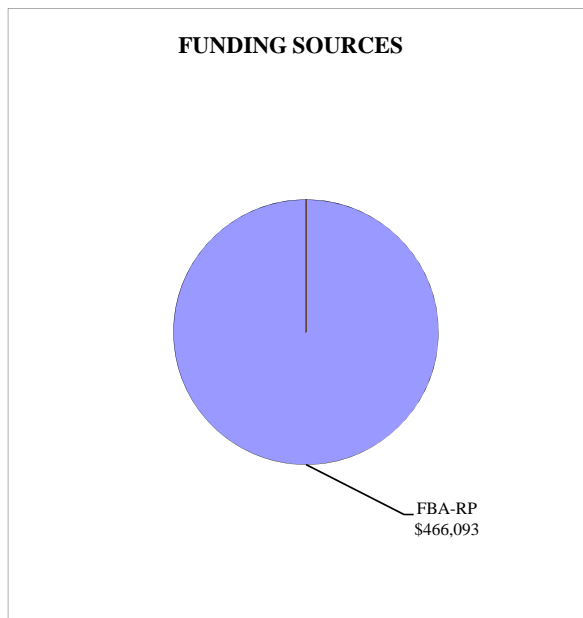
CARMEL MOUNTAIN ROAD, GERANA STREET TO 200 FEET NORTH OF CAMINITO DOURO

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-594.0/S00866

PROJECT: T-11
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$466,093	\$466,093						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$466,093	\$466,093	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE:

CARMEL MOUNTAIN ROAD, GERANA STREET TO 200 FEET NORTH OF CAMINITO DOURO

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-594.0/S00866

PROJECT: T-11
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED IMPROVING GERANA STREET TO NORTH OF CAMINITO DOURO. THE MEDIAN ON CARMEL MOUNTAIN ROAD WAS IMPROVED TO PROVIDE A FOUR-LANE MAJOR STREET.

JUSTIFICATION:

THIS PORTION OF CARMEL MOUNTAIN ROAD WAS CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

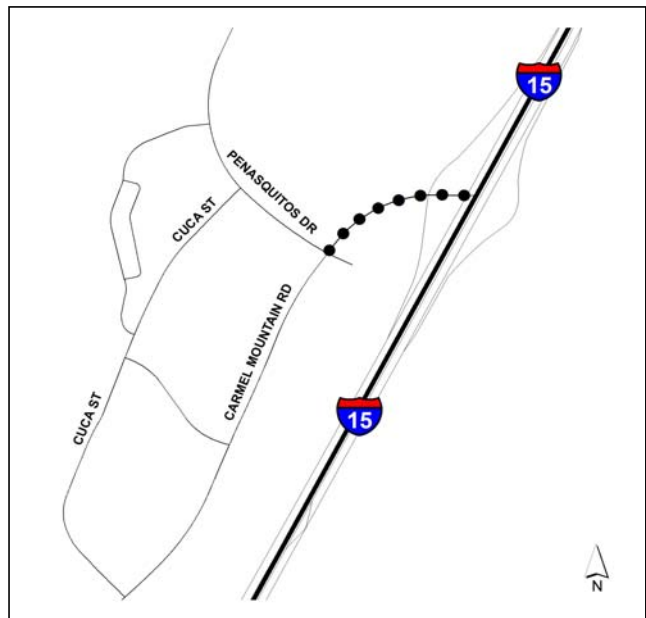
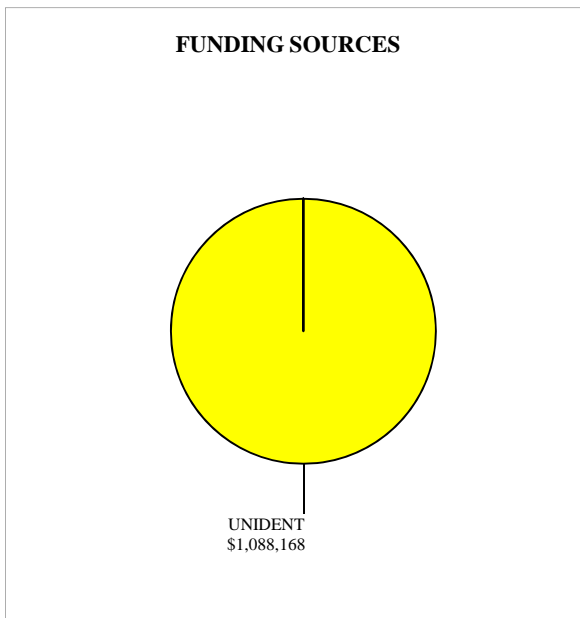
TITLE: CARMEL MOUNTAIN ROAD, I-15 TO PEÑASQUITOS DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-294.0

PROJECT: T-12
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT	\$1,088,168							
TOTAL	\$1,088,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARMEL MOUNTAIN ROAD, I-15 TO PEÑASQUITOS DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-294.0

PROJECT: T-12
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF THE NORTH SIDE OF CARMEL MOUNTAIN ROAD TO A SIX-LANE MAJOR STREET WITH CLASS II BICYCLE LANES, FROM I-15 TO PEÑASQUITOS DRIVE.

JUSTIFICATION:

CARMEL MOUNTAIN ROAD IS A PRIMARY ACCESS FROM I-15 AND IS BEING WIDENED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: RANCHO PENASQUITOS BOULEVARD, CARMEL MOUNTAIN ROAD TO TED WILLIAMS PARKWAY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-13
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

COMBINED WITH PROJECT 9



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: RANCHO PENASQUITOS BOULEVARD, CARMEL MOUNTAIN ROAD TO TED WILLIAMS PARKWAY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-13
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED RANCHO PEÑASQUITOS BOULEVARD FROM CARMEL MOUNTAIN ROAD TO TED WILLIAMS PARKWAY. RANCHO PEÑASQUITOS BOULEVARD WAS IMPROVED TO A MODIFIED FIVE-LANE PRIMARY/MAJOR STREET WITH CLASS II BICYCLE LANES, BY WIDENING THE SOUTH SIDE OF THE BOULEVARD.

JUSTIFICATION:

RANCHO PEÑASQUITOS BOULEVARD IS THE PRIMARY ACCESS TO THE COMMUNITY FROM I-15. THIS PROJECT ACCOMMODATES THE INCREASE IN TRAFFIC GENERATED WITHIN THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

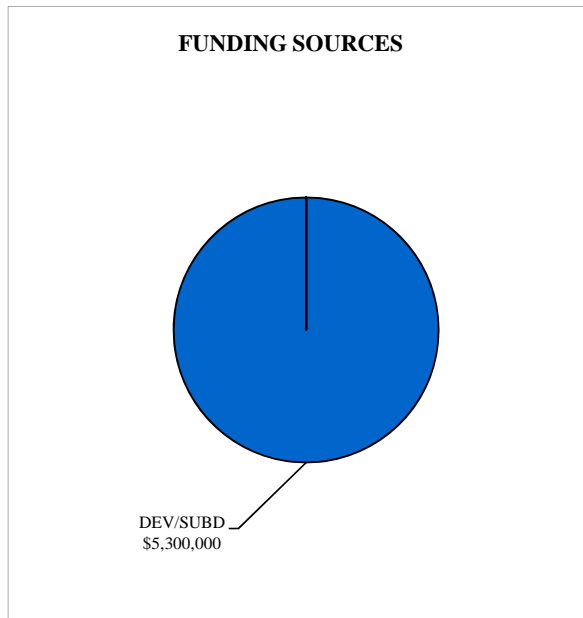
TITLE: PARK VILLAGE ROAD, CAMINO DEL SUR TO BLACK MOUNTAIN ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-14
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$5,300,000	\$5,300,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$5,300,000	\$5,300,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PARK VILLAGE ROAD, CAMINO DEL SUR TO BLACK MOUNTAIN ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-14
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED PARK VILLAGE ROAD FROM CAMINO DEL SUR TO BLACK MOUNTAIN ROAD. THE PROJECT PROVIDED CONSTRUCTION OF A FOUR-LANE MAJOR STREET WITH CLASS II BICYCLE LANES.

JUSTIFICATION:

PARK VILLAGE ROAD WAS PLANNED TO BE A MAJOR EAST-WEST STREET. THIS PORTION OF PARK VILLAGE ROAD WAS CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

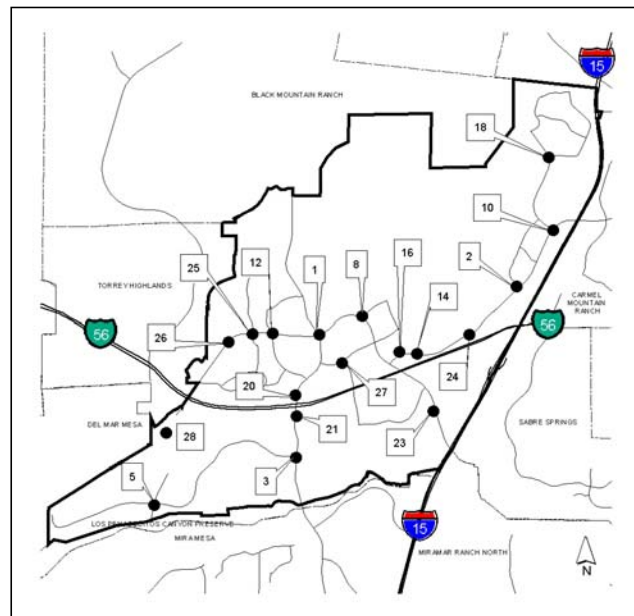
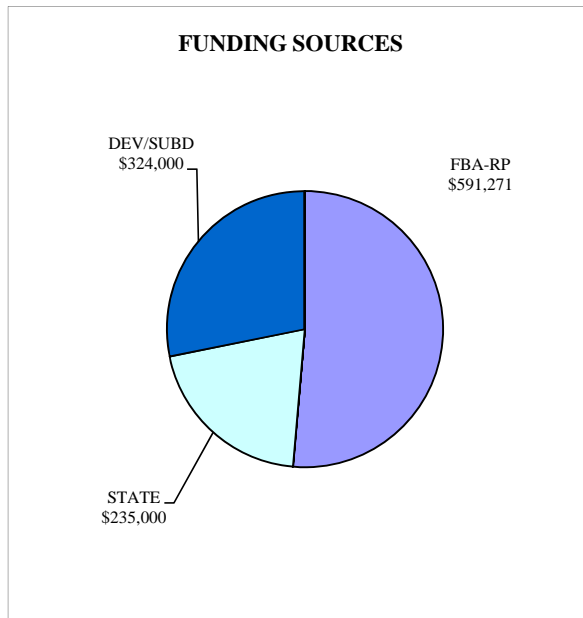
TITLE: TRAFFIC SIGNALS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 62-275.0

PROJECT: T-15
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP	\$591,271	\$591,271						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE	\$235,000	\$235,000						
DEV/SUBD	\$324,000	\$110,000			\$214,000			
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$1,150,271	\$936,271	\$0	\$0	\$214,000	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: Ahmed Aburahmah

TELEPHONE: (619) 533-3141

EMAIL: AAburahmah@sanidiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: **TRAFFIC SIGNALS**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 62-275.0

PROJECT: T-15
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF TRAFFIC SIGNALS AT VARIOUS LOCATIONS WITHIN THE COMMUNITY. THIS PROJECT PROVIDES FOR TRAFFIC SIGNALS FUNDED BY FBA, SUBDIVIDERS AND STATE FUNDING.

JUSTIFICATION:

A NETWORK OF TRAFFIC SIGNALS IS NEEDED TO SUPPORT A SAFE FLOW OF TRAFFIC IN THE RANCHO PEÑASQUITOS COMMUNITY.

LOCATIONS:

STATUS

1. BLACK MOUNTAIN ROAD AND CARMEL MOUNTAIN ROAD	COMPLETED
2. CUCA STREET AND CARMEL MOUNTAIN ROAD	COMPLETED
3. BLACK MOUNTAIN ROAD AND PARK VILLAGE ROAD	COMPLETED
5. CAMINO DEL SUR AND PARK VILLAGE ROAD (SUBDIVIDER \$110,000)	COMPLETED
8. PASEO VALDEAR AND CARMEL MOUNTAIN ROAD	COMPLETED
10. CARMEL MOUNTAIN ROAD AND PEÑASQUITOS DRIVE	COMPLETED
12. CARMEL MOUNTAIN ROAD AND TWIN TRAILS DRIVE	COMPLETED
14. CARMEL MOUNTAIN ROAD AND FREEPORT ROAD*	COMPLETED
16. CARMEL MOUNTAIN ROAD AND PASEO CARDIEL	COMPLETED
18. AVENIDA MARIA AND PEÑASQUITOS DRIVE	DELETED
20. BLACK MOUNTAIN ROAD AND HIGHWAY 56 OFF-RAMP (NORTH)	COMPLETED
21. BLACK MOUNTAIN ROAD AND HIGHWAY 56 OFF-RAMP (SOUTH)	COMPLETED
23. RANCHO PEÑASQUITOS BOULEVARD AND VIA DEL SUD	COMPLETED
24. CARMEL MOUNTAIN ROAD AND STONEY CREEK ROAD*	COMPLETED
25. CARMEL MOUNTAIN ROAD AND SPARREN AVENUE	COMPLETED
26. CARMEL MOUNTAIN ROAD AND ENTREKEN WAY	COMPLETED
27. PASEO MONTALBAN AND SALMON RIVER ROAD*	COMPLETED
28. CAMINO DEL SUR AND CARMEL MOUNTAIN ROAD (SUBDIVIDER)	2015

*DESIGN AND CONSTRUCTION BY NEWLAND FOR FBA REIMBURSEMENT

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

DESIGN AND CONSTRUCTION OF THE CAMINO DEL SUR AND CARMEL MOUNTAIN ROAD SIGNAL WILL BE SCHEDULED WITH THE RELATED ROAD SEGMENTS.

CONTACT: Ahmed Aburahmah

TELEPHONE: (619) 533-3141

EMAIL: AAburahmah@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

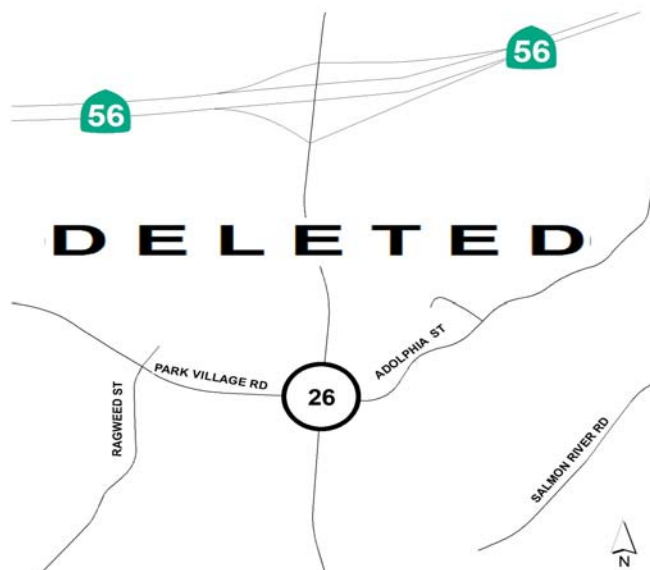
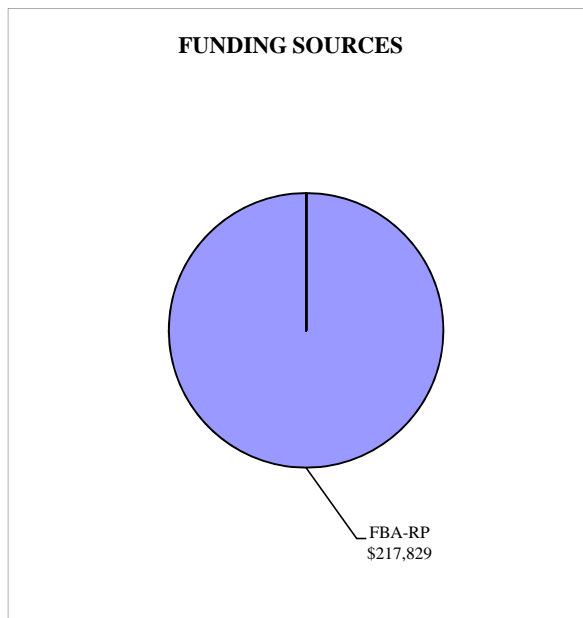
TITLE: PEDESTRIAN BRIDGE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-420.0

PROJECT: T-26
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$217,829	\$217,829						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$217,829	\$217,829	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PEDESTRIAN BRIDGE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-420.0

PROJECT: T-26
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT WAS TO PROVIDE FOR A PEDESTRIAN BRIDGE AT THE INTERSECTION OF BLACK MOUNTAIN ROAD AND PARK VILLAGE ROAD.

JUSTIFICATION:

A PEDESTRIAN BRIDGE WOULD PROVIDE AN ABOVE-GROUND STREET CROSSING FOR THE NEARBY ELEMENTARY SCHOOL. A PEDESTRIAN BRIDGE AT BLACK MOUNTAIN ROAD AND PARK VILLAGE ROAD, WAS CANCELLED AT THE REQUEST OF THE RANCHO PEÑASQUITOS COMMUNITY PLANNING BOARD IN EXCHANGE FOR STREET INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY FOR PEDESTRIANS(SEE PROJECT T-31).

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT DELETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

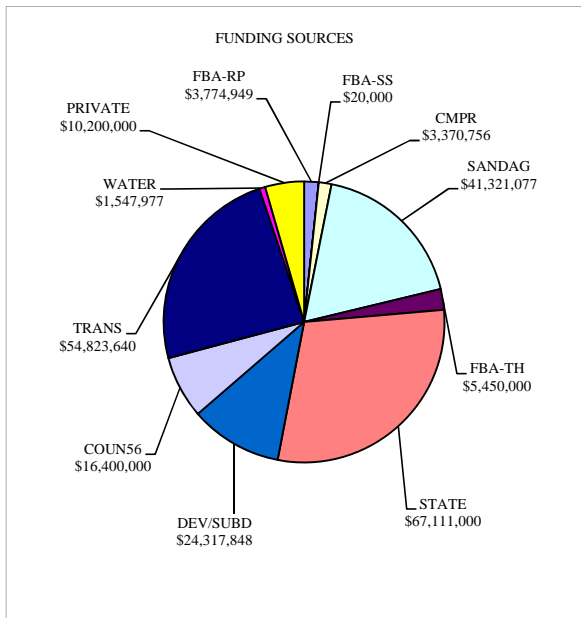
TITLE: SR-56, CARMEL VALLEY ROAD TO BLACK MOUNTAIN ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-463.0/52-463.6/S00853

PROJECT: T-27
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$3,774,949	\$3,774,949						
FBA-SS	\$20,000	\$20,000						
CMPR	\$3,370,756	\$3,370,756						
SANDAG	\$41,321,077	\$41,321,077						
FBA-TH	\$5,450,000	\$5,450,000						
STATE	\$67,111,000	\$67,111,000						
DEV/SUBD	\$24,317,848	\$24,317,848						
COUN56	\$16,400,000	\$16,400,000						
TRANS	\$54,823,640	\$54,823,640						
WATER	\$1,547,977	\$1,547,977						
PRIVATE	\$10,200,000	\$10,200,000						
TOTAL	\$228,337,247	\$228,337,247	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
FBA-SS								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: BRAD JOHNSON

TELEPHONE: (619) 533-3770

EMAIL: Bjohnson@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SR-56, CARMEL VALLEY ROAD TO BLACK MOUNTAIN ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-463.0/52-463.6/S00853

PROJECT: T-27
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE STATE ROUTE 56 FREEWAY BETWEEN THE CARMEL VALLEY AND RANCHO PEÑASQUITOS COMMUNITIES. A FOUR-LANE FREEWAY WAS CONSTRUCTED WITH INTERCHANGES AT BLACK MOUNTAIN ROAD, CAMINO SANTA FE AND CAMINO DEL SUR. THIS PROJECT PROVIDED THE NECESSARY RIGHT-OF-WAY AND PREPARED THE GRADE FOR THE ULTIMATE SIX-LANE FREEWAY.

JUSTIFICATION:

THIS PROJECT IS NEEDED TO PROVIDE AN EAST-WEST CONNECTION BETWEEN INTERSTATES 5 AND 15.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CONTACT: BRAD JOHNSON

TELEPHONE: (619) 533-3770

EMAIL: Bjohnson@san Diego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

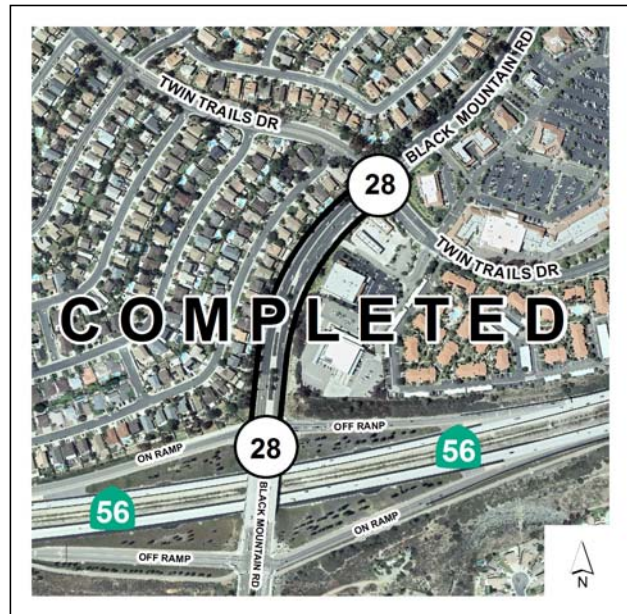
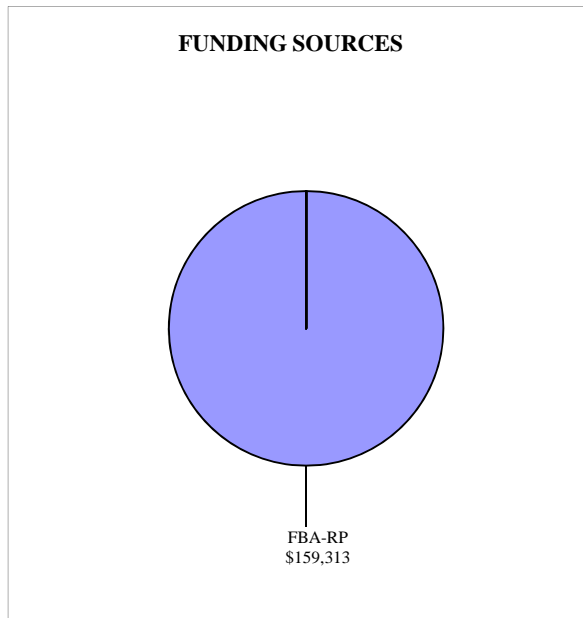
TITLE: BLACK MOUNTAIN ROAD - TWIN TRAILS DRIVE TO SR-56

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-575.0

PROJECT: T-28
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$159,313	\$159,313						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$159,313	\$159,313	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD - TWIN TRAILS DRIVE TO SR-56

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-575.0

PROJECT: T-28
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR EXTENDING THE NORTHBOUND TO WESTBOUND LEFT-TURN LANES AT TWIN TRAILS DRIVE. THE PROJECT ORIGINALLY ALSO INCLUDED THE WIDENING OF BLACK MOUNTAIN ROAD TO A SIX-LANE MAJOR STREET; THAT PORTION OF THE PROJECT HAS BEEN DELETED.

JUSTIFICATION:

ENHANCEMENT OF A LEFT-TURN LANE FROM BLACK MOUNTAIN ROAD TO TWIN TRAILS DRIVE WILL MINIMIZE TRAFFIC CONGESTION WITHIN THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

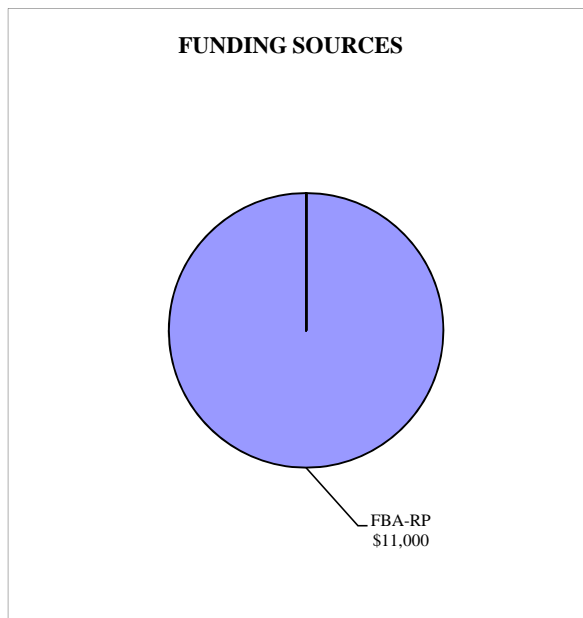
TITLE: INTERSTATE 15 - LIGHT RAIL TRANSIT DESIGN STUDY & PRELIMINARY ENGINEERING

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 27-717.8

PROJECT: T-29
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$11,000	\$11,000						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$11,000	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: INTERSTATE 15 - LIGHT RAIL TRANSIT DESIGN STUDY & PRELIMINARY ENGINEERING

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 27-717.8

PROJECT: T-29
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT WAS A FEASIBILITY STUDY TO DEFINE AN ALIGNMENT FOR A LIGHT RAIL TRANSIT LINE ALONG THE I-15 CORRIDOR.

JUSTIFICATION:

THE STUDY WAS CONDUCTED TO DETERMINE THE FEASIBILITY OF A LIGHT RAIL TRANSIT LINE ALONG THE I-15 CORRIDOR.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

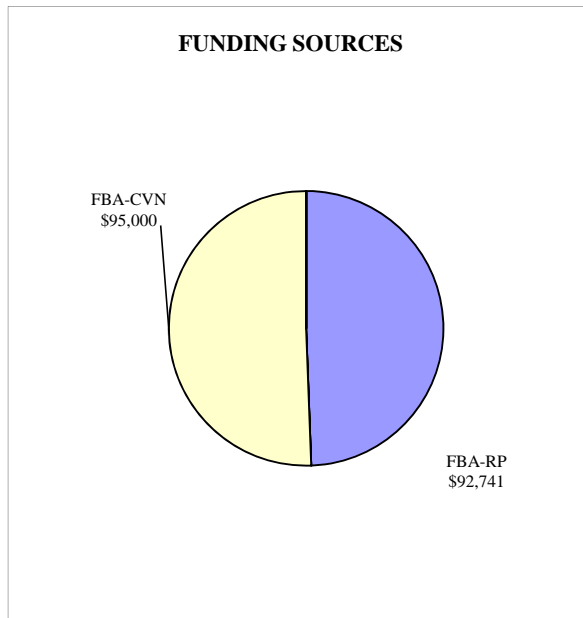
TITLE: DEL MAR HEIGHTS ROAD EXTENSION - ENVIRONMENTAL STUDIES

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-543.0

PROJECT: T-30
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$92,741	\$92,741						
RP COMM								
FBA-CVN	\$95,000	\$95,000						
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$187,741	\$187,741	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: DEL MAR HEIGHTS ROAD EXTENSION - ENVIRONMENTAL STUDIES

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-543.0

PROJECT: T-30
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED ENVIRONMENTAL STUDIES OF POTENTIAL ROADWAY ALIGNMENTS TO CONNECT THE COMMUNITIES OF RANCHO PEÑASQUITOS AND CARMEL VALLEY.

JUSTIFICATION:

THESE STUDIES PROVIDED INFORMATION REGARDING ANOTHER EAST/WEST LINK WESTERLY OF THE COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

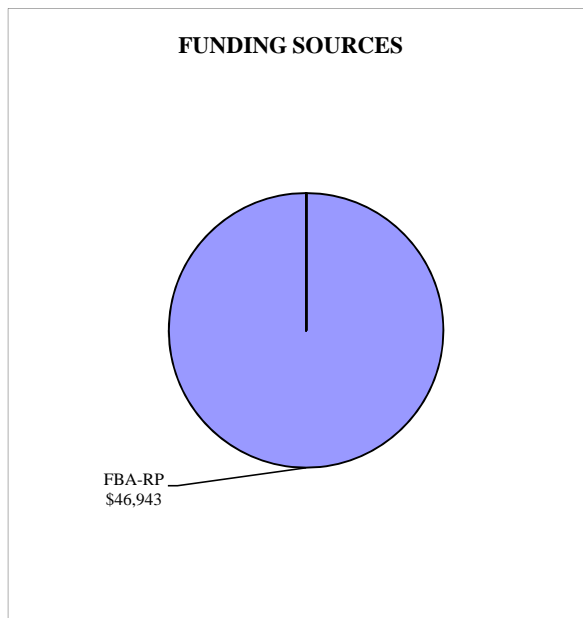
TITLE: BLACK MOUNTAIN RD & PARK VILLAGE RD / ADOLPHIA ST INTERSECTION IMPROVEMENTS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 63-016.0

PROJECT: T-31
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$46,943	\$46,943						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$46,943	\$46,943	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN RD & PARK VILLAGE RD / ADOLPHIA ST INTERSECTION IMPROVEMENTS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 63-016.0

PROJECT: T-31
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED INTERSECTION IMPROVEMENTS TO PROVIDE BETTER PEDESTRIAN CROSSING SAFETY. THE IMPROVEMENTS INCLUDED FLASHING YELLOW LIGHTS THAT ACTIVATE WHEN THE LIGHT TURNS RED, A LEFT-TURN ARROW FOR EASTBOUND PARK VILLAGE ROAD TO NORTHBOUND BLACK MOUNTAIN ROAD, A LEFT-TURN ARROW FOR WESTBOUND ADOPHIA STREET TO SOUTHBOUND BLACK MOUNTAIN ROAD, AND SIGNAGE DEPICTING A SCHOOL CROSSING ON EITHER SIDE OF THE INTERSECTION ALONG BLACK MOUNTAIN ROAD.

JUSTIFICATION:

PROJECT RP-26, A PEDESTRIAN BRIDGE AT BLACK MOUNTAIN ROAD AND PARK VILLAGE ROAD, WAS CANCELLED AT THE REQUEST OF THE RANCHO PEÑASQUITOS COMMUNITY PLANNING BOARD IN EXCHANGE FOR STREET INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY FOR PEDESTRIANS.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TRANSIT NEEDS STUDY - RANCHO PEÑASQUITOS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-549.0

PROJECT: T-32
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT DELETED



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: TRANSIT NEEDS STUDY - RANCHO PEÑASQUITOS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-549.0

PROJECT: T-32
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT WOULD HAVE INVOLVED A STUDY OF THE TRANSIT NEEDS FOR THE RANCHO PEÑASQUITOS COMMUNITY.

JUSTIFICATION:

THIS STUDY WAS TO EVALUATE ALTERNATIVES FOR THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

THE LAND USE CHARACTERISTICS IN RANCHO PEÑASQUITOS ARE NOT CONDUCIVE TO CONVENTIONAL FIXED-ROUTE TRANSIT SYSTEMS. THIS PROJECT WAS DELETED AS IT WAS DETERMINED THAT THE INTERSTATE 15 LIGHT RAIL TRANSIT LINE DESIGN STUDY (PROJECT RP-29), WOULD ACCOMPLISH THE SAME OBJECTIVES.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

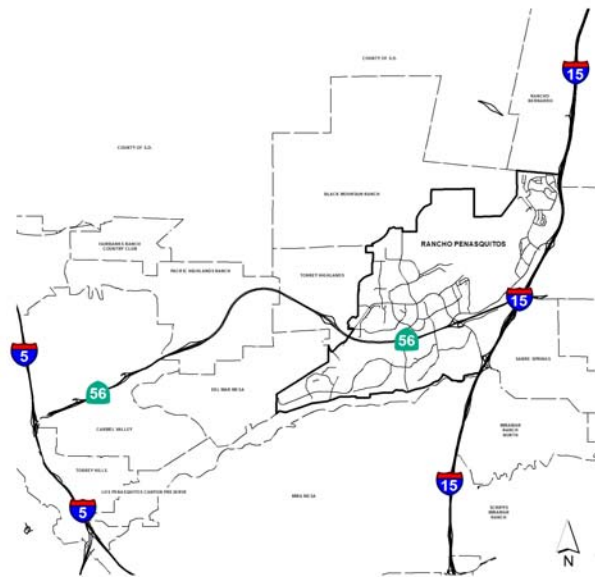
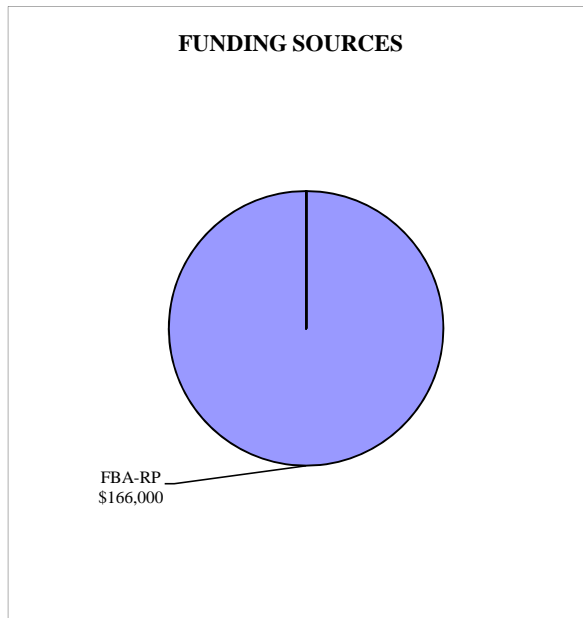
TITLE: TRAFFIC CONTROL MEASURES

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 61-001.0/61-104.5/B11053

PROJECT: T-40
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP	\$166,000	\$115,515	\$13,892		\$20,593	\$16,000		
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$166,000	\$115,515	\$13,892	\$0	\$20,593	\$16,000	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: DAVID DIPIERRO

TELEPHONE: (619) 533-3096

EMAIL: DDiPierro@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC CONTROL MEASURES

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 61-001.0/61-104.5/B11053

PROJECT: T-40
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR INSTALLATION OF TRAFFIC CONTROL MEASURES AT LOCATIONS TO BE IDENTIFIED ON AN AS-NEEDED BASIS WHERE THE CHANGES IN THE CHARACTER OF TRAFFIC, SUCH AS INCREASED VOLUMES AND NEW ROUTE PATTERNS, MAKE IT NECESSARY TO PROVIDE POSITIVE TRAFFIC CONTROL MEASURES. CURRENTLY, TWO AUTOMATED DRIVER FEEDBACK SIGNS HAVE BEEN INSTALLED ON TWIN TRAILS DR. A FLASHING BEACON HAS BEEN INSTALLED ON AZUAGA STREET, AND TWO ELECTRONIC SPEED SIGNS ON PARK VILLAGE ROAD AT DARKWOOD STREET.

JUSTIFICATION:

THESE POSITIVE TRAFFIC CONTROL MEASURES WILL BE DESIGNED TO ENHANCE VEHICLE AND PEDESTRIAN SAFETY WITHIN THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

IN FY 06, TWO AUTOMATED SPEED LIMIT SIGNS WERE INSTALLED ON TWIN TRAILS DRIVE NEAR SUNDANCE ELEMENTARY SCHOOL. THESE SIGNS WERE ACTIVATED WHEN THE SCHOOL YEAR BEGAN IN AUGUST 2006.

ADDITIONAL PROJECTS WILL BE SCHEDULED AS LOCATIONS ARE IDENTIFIED AND FUNDING IS AVAILABLE.

CONTACT: DAVID DIPIERRO

TELEPHONE: (619) 533-3096

EMAIL: DDiPierro@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

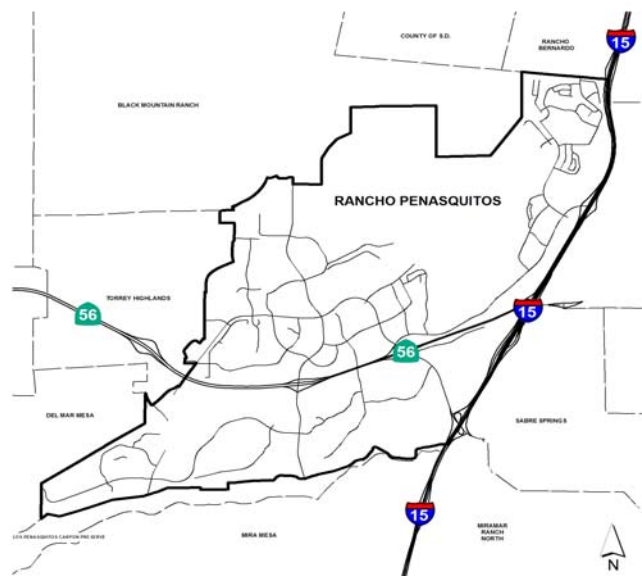
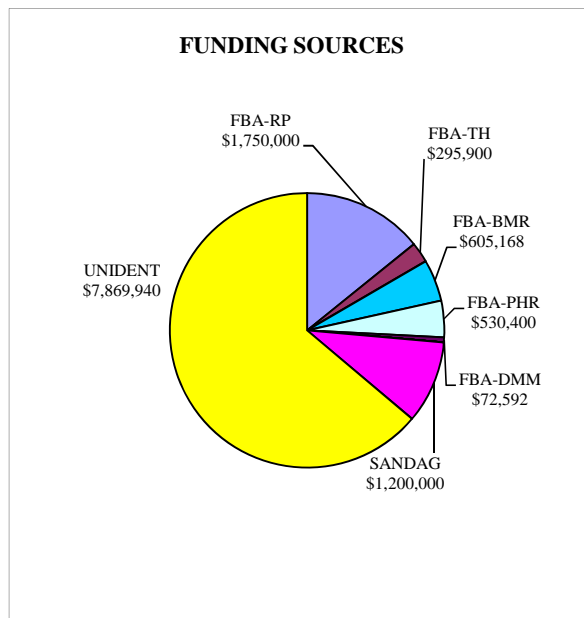
TITLE: SR-56 BIKE INTERCHANGES

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 58-171.0/S00955

PROJECT: T-41
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP	\$1,750,000	\$25,566					\$0	
FBA-TH	\$295,900							
FBA-BMR	\$605,168							
FBA-PHR	\$530,400							
FBA-DMM	\$72,592							
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
SANDAG	\$1,200,000							
UNIDENT	\$7,869,940							
TOTAL	\$12,324,000	\$25,566	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-RP		\$1,724,434						
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
SANDAG								
UNIDENT								
TOTAL	\$0	\$1,724,434	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SR-56 BIKE INTERCHANGES

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 58-171.0/S00955

PROJECT: T-41
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT WILL PROVIDE EITHER AT-GRADE OR GRADE-SEPARATED BICYCLE PATH INTERCHANGE FACILITIES ALONG STATE ROUTE 56. A PROJECT STUDY REPORT WILL IDENTIFY THE ACTUAL LOCATIONS AND TYPES OF FACILITIES NEEDED.

PROJECT FUNDING INCLUDES \$1,200,000 OF REGIONAL BIKE FUNDS (SANDAG). THE REMAINING FUNDING (\$8,650,000) WILL COME FROM THE FBA FUNDS OF FIVE BORDERING COMMUNITIES: RANCHO PEÑASQUITOS, BLACK MOUNTAIN RANCH, PACIFIC HIGHLANDS RANCH, TORREY HIGHLANDS AND DEL MAR MESA.

JUSTIFICATION:

BICYCLISTS AND PEDESTRIANS TRAVELING THE SR-56 BICYCLE PATH AND NEEDING TO CROSS THROUGH THE INTERCHANGE AREAS HAVE TO CONTEND WITH HIGH VOLUMES OF CONFLICTING VEHICULAR TRAFFIC. THE BICYCLE PATH FACILITIES PROPOSED IN THE PROJECT STUDY REPORT WILL EXPEDITE THE MOVEMENTS ALONG THE BICYCLE PATH THROUGH AND CONNECTING TO THE INTERCHANGE AREAS.

NOTES:

ON SEPTEMBER 7, 2005, THE RANCHO PEÑASQUITOS PLANNING BOARD VOTED TO ALLOCATE A MAXIMUM OF \$1,750,000 TO THIS PROJECT. REFERENCE DEL MAR MESA PFFP PROJECT 43-26; BLACK MOUNTAIN RANCH PFFP PROJECT T-15.2; TORREY HIGHLANDS PFFP PROJECT T-11 AND PACIFIC HIGHLANDS RANCH PFFP PROJECT T-1.7.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

THE PROJECT STUDY REPORT, ENVIRONMENTAL REVIEW AND DESIGN HAVEN'T BEEN COMPLETED HOWEVER, THE RESULTS MAY IN FACT INDICATE THAT THE PROJECT IS BEING DOWNSIZED. CONSTRUCTION IS SCHEDULED TO BE COMPLETED AS FUNDS BECOME AVAILABLE.

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PARK PROJECTS

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

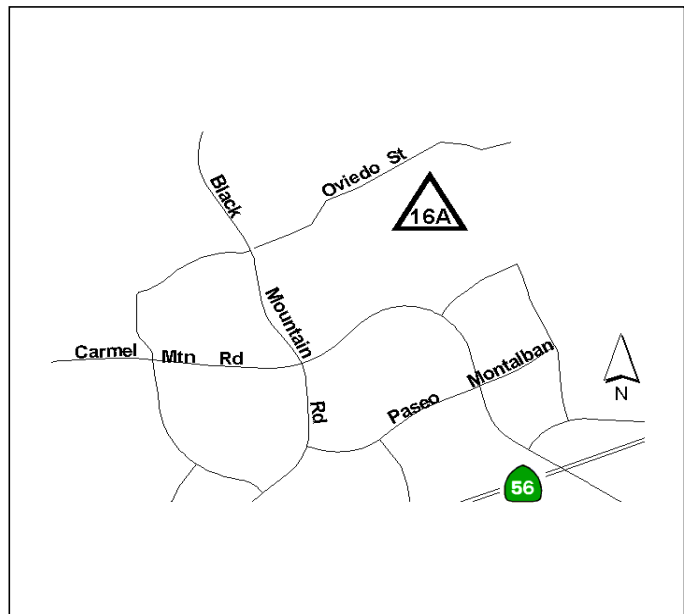
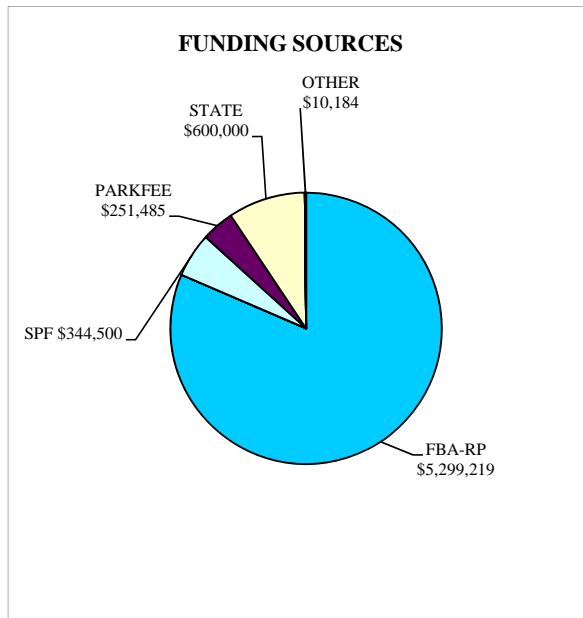
TITLE: HILLTOP COMMUNITY PARK DEVELOPMENT PHASE I, II, & III

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-282.1/S00634

PROJECT: P-16A
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP	\$5,299,219	\$4,608,503				\$690,716		
RP COMM								
FBA-CVN								
SPF	\$344,500	\$344,500						
PARKFEE	\$251,485	\$251,485						
STATE	\$600,000							
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	\$10,184	\$10,184						
UNIDENT								
TOTAL	\$6,505,388	\$5,214,672	\$0	\$0	\$0	\$690,716	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 20	FY 20	FY 20	FY 20	FY 20	FY 20
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: JEFF HARKNESS

TELEPHONE: (619) 533-6595

EMAIL: jharkness@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: HILLTOP COMMUNITY PARK DEVELOPMENT PHASE I, II, & III

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-282.1/S00634

PROJECT: P-16A
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DEVELOPMENT OF A COMMUNITY PARK ON APPROXIMATELY THIRTY-FOUR ACRES AT THE EASTERLY END OF OVIEDO STREET, NORTH OF MOUNT CARMEL SENIOR HIGH SCHOOL, OF WHICH APPROXIMATELY FOURTEEN ACRES IS USEABLE. PHASE I COMPRISED APPROXIMATELY TWELVE ACRES OF IMPROVEMENTS, INCLUDING A RECREATION BUILDING, BASKETBALL COURTS, OPEN PLAY AREAS, PICNIC AREAS, A COMFORT STATION AND UTILITIES. PHASE II COMPRISED THE DEVELOPMENT OF APPROXIMATELY TWO ACRES INCLUDING PARKING AREAS, MULTI-PURPOSE TURFED AREAS, PICNIC AREAS, SHADE STRUCTURES, A NEW CHILDREN'S PLAY AREA AND UPGRADES TO THE EXISTING CHILDREN'S PLAY AREA, SITTING/OBSERVATION AREAS, SECURITY LIGHTING, IRRIGATION SYSTEM, AND LANDSCAPING. PHASE III WILL BE COMPRISED OF A SOCCER/ROLLER HOCKEY ARENA ON THE PHASE II TWO ACRE PORTION OF THE SITE.

FUNDING NOTES:

IN FY 2005, \$530,000 IN FBA FUNDS FROM THIS PROJECT WERE TRANSFERRED TO RP-38, RANCHO PEÑASQUITOS SKATEPARK. IN FY 2006, \$600,000 IN STATE PARK BOND FUNDS WAS ALLOCATED TO REIMBURSE THIS PROJECT.

JUSTIFICATION:

THIS PROJECT WILL SATISFY GENERAL PLAN GUIDELINES FOR THE NORTHERLY PORTION OF THIS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PHASE I AND PHASE II ARE COMPLETE. PHASE III DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING BECOMES AVAILABLE.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: HILLTOP COMMUNITY PARK RECREATION BUILDING

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-594.0

PROJECT: P-16B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$0							\$0
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

COMBINED WITH PROJECT 16A



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: HILLTOP COMMUNITY PARK RECREATION BUILDING

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-594.0

PROJECT: P-16B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A 4,900 SQUARE FOOT RECREATION BUILDING. PROJECT WAS COMBINED WITH PROJECT 16A.

JUSTIFICATION:

THIS PROJECT WILL SATISFY GENERAL PLAN GUIDELINES FOR THE NORTHERLY PORTION OF THIS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

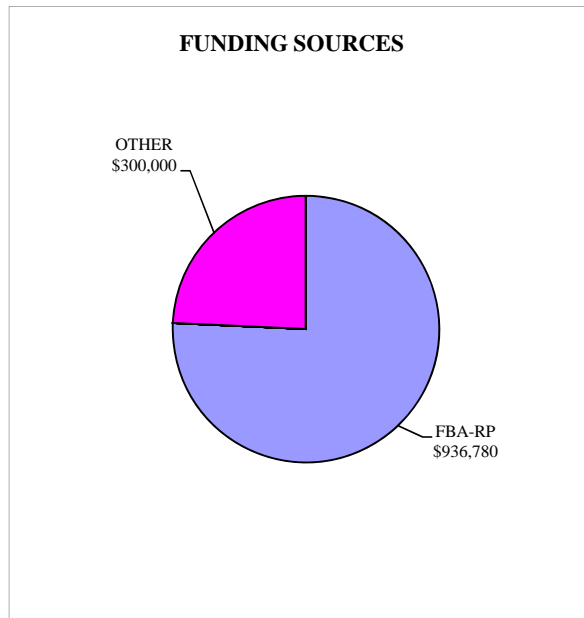
TITLE: BLACK MOUNTAIN MULTI-PURPOSE BUILDING

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-712.0

PROJECT: P-16C
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$936,780	\$936,780						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	\$300,000	\$300,000						
UNIDENT								
TOTAL	\$1,236,780	\$1,236,780	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN MULTI-PURPOSE BUILDING

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-712.0

PROJECT: P-16C
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A 13,000 SQUARE FOOT MULTI-PURPOSE COMMUNITY BUILDING/GYMNASIUM AT THE BLACK MOUNTAIN MIDDLE SCHOOL, LOCATED ADJACENT TO HILLTOP COMMUNITY PARK. THIS MULTI-PURPOSE BUILDING SERVES AS A JOINT-USE FACILITY BETWEEN THE CITY AND THE POWAY SCHOOL DISTRICT.

JUSTIFICATION:

THIS PROJECT PROVIDED FOR A NEEDED COMMUNITY BUILDING/GYMNASIUM IN THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CANYONSIDE COMMUNITY PARK (PSD 130)

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-644.0

PROJECT: P-17A
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

COMBINED WITH PROJECT 17B



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CANYONSIDE COMMUNITY PARK (PSD 130)

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-644.0

PROJECT: P-17A
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL BALLFIELDS AND BALLFIELD LIGHTING ON FOUR ACRES OF LAND AT THE WESTERLY SIDE OF CANYONSIDE COMMUNITY PARK. PROJECT COMBINED WITH 17B.

JUSTIFICATION:

THIS PROJECT PROVIDED ADDITIONAL BALLFIELD LIGHTING TO MEET THE GROWING DEMANDS UPON THE CANYONSIDE COMMUNITY PARK.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

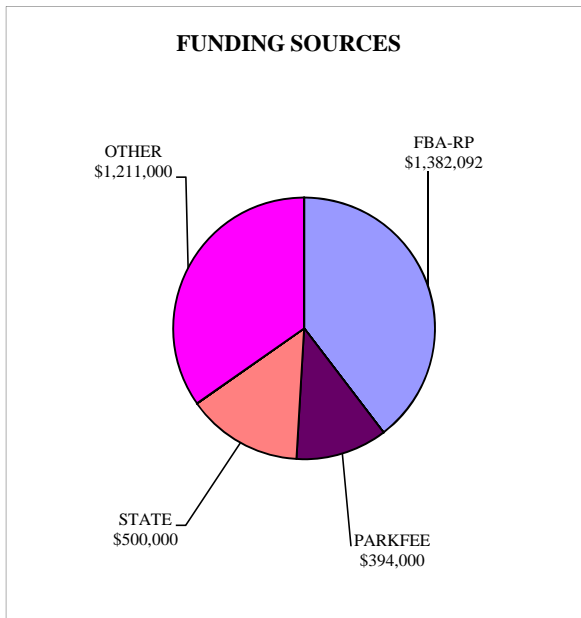
TITLE: CANYONSIDE COMMUNITY PARK - RECREATION BUILDING

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-410.2

PROJECT: P-17B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$1,382,092	\$1,382,092						
RP COMM								
FBA-CVN								
SPF								
PARKFEE	\$394,000	\$394,000						
STATE	\$500,000	\$500,000						
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	\$1,211,000	\$1,211,000						
UNIDENT								
TOTAL	\$3,487,092	\$3,487,092	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CANYONSIDE COMMUNITY PARK - RECREATION BUILDING

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-410.2

PROJECT: P-17B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A RECREATION BUILDING AT CANYONSIDE COMMUNITY PARK, INCLUDING DESIGN AND CONSTRUCTION OF ADDITIONAL BALLFIELDS AND LIGHTING.

JUSTIFICATION:

THIS PROJECT PROVIDED A RECREATION BUILDING AND ADDITIONAL BALLFIELDS NEEDED IN THE COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED. THE FUNDING SOURCE IDENTIFIED AS OTHER ON THE PREVIOUS PAGE IS THE PEÑASQUITOS EAST PARK FUNDS.

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

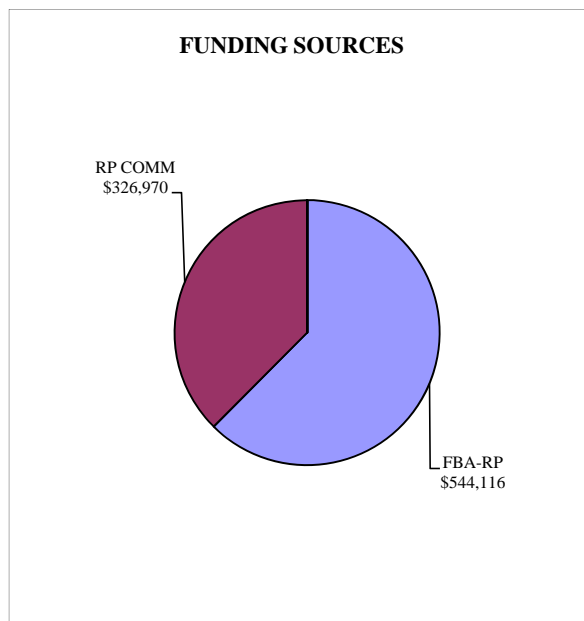
TITLE: CANYONSIDE COMMUNITY PARK - TENNIS COURTS

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-441.0

PROJECT: P-17C
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$544,116	\$544,116						
RP COMM	\$326,970	\$326,970						
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$871,086	\$871,086	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CANYONSIDE COMMUNITY PARK - TENNIS COURTS

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-441.0

PROJECT: P-17C
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF TENNIS COURTS AT CANYONSIDE COMMUNITY PARK.

JUSTIFICATION:

THIS PROJECT PROVIDED RECREATIONAL FACILITIES, AS REQUESTED BY THE COMMUNITY, AND IS IN CONFORMANCE WITH THE APPROVED PARK GENERAL DEVELOPMENT PLAN. IT IS MAINTAINED AND OPERATED BY THE TENNIS CLUB.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

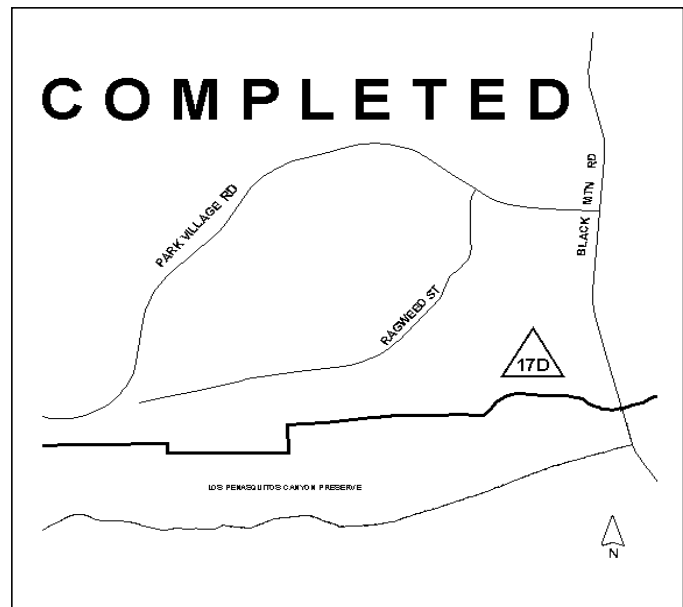
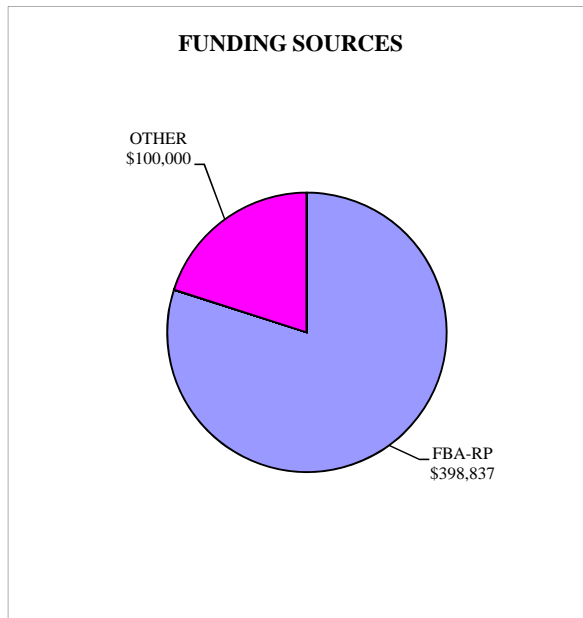
TITLE: CANYONSIDE DRAINAGE

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-573.0

PROJECT: P-17D
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$398,837	\$398,837						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	\$100,000	\$100,000						
UNIDENT								
TOTAL	\$498,837	\$498,837	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CANYONSIDE DRAINAGE

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-573.0

PROJECT: P-17D
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR COLLECTION OF RUNOFF FROM THE PARKING LOTS AND NATURAL SPRING ON THE NORTH SIDE OF THE PARK AND CONVEYANCE TO THE SOUTH SIDE OF THE PARK THROUGH SUBSURFACE PIPES. THIS IMPROVEMENT INCREASES THE USABILITY OF THE BALLFIELDS AS THE RUNOFF WILL NOT SHEETFLOW ACROSS THE GRASS.

JUSTIFICATION:

THIS PROJECT HAS CORRECTED DRAINAGE THAT WAS NEGATIVELY IMPACTING RECREATIONAL AMENITIES AND REDUCED THE USABILITY OF TWO BALLFIELDS AND ONE HORSE TRAIL.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED. THE FUNDING SOURCE IDENTIFIED AS OTHER ON THE PREVIOUS PAGE IS CAPITAL OUTLAY.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: ROLLING HILLS NEIGHBORHOOD PARK (PSD 145)

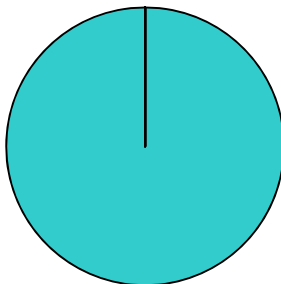
DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-766.0

PROJECT: P-18
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF	\$120,000	\$120,000						
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$120,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



SPF \$120,000



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: ROLLING HILLS NEIGHBORHOOD PARK (PSD 145)

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-766.0

PROJECT: P-18
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL IMPROVEMENTS NEEDED AT ROLLING HILLS NEIGHBORHOOD PARK, LOCATED ON ALMAZON COURT, EAST OF PEÑASQUITOS DRIVE.

JUSTIFICATION:

THIS PROJECT PROVIDED IMPROVEMENTS NEEDED TO COMPLETE THE PARKS GENERAL PLAN DEVELOPMENT PLAN AND TO SATISFY GENERAL PLAN GUIDELINES.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TWIN TRAILS NEIGHBORHOOD PARK (PSD 141)

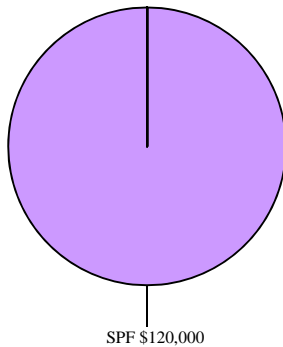
DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-768.0

PROJECT: P-19
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF	\$120,000	\$120,000						
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$120,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: TWIN TRAILS NEIGHBORHOOD PARK (PSD 141)

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-768.0

PROJECT: P-19
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL IMPROVEMENTS NEEDED AT TWIN TRAILS NEIGHBORHOOD PARK.

JUSTIFICATION:

THIS PROJECT PROVIDED IMPROVEMENTS NEEDED TO COMPLETE THE PARKS GENERAL PLAN DEVELOPMENT PLAN AND TO SATISFY GENERAL PLAN GUIDELINES.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

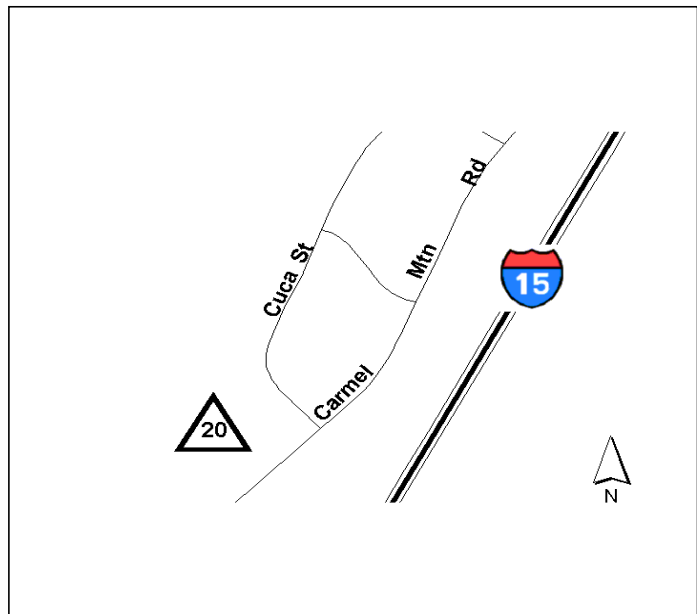
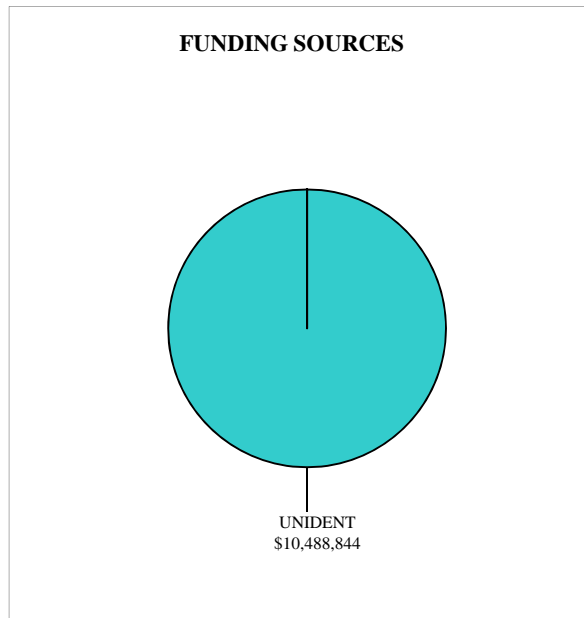
TITLE: PEÑASQUITOS VILLAGE NEIGHBORHOOD PARK

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-412.0

PROJECT: P-20
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT	\$10,488,844							
TOTAL	\$10,488,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 20	FY 20	FY 20	FY 20	FY 20	FY 20
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: JEFF HARKNESS

TELEPHONE: (619) 533-6595

EMAIL: jharkness@sanidiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PEÑASQUITOS VILLAGE NEIGHBORHOOD PARK

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-412.0

PROJECT: P-20
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR THE DESIGN AND DEVELOPMENT OF APPROXIMATELY FIVE ACRES OF A 12 ACRE CITY-OWNED NEIGHBORHOOD PARK SITE LOCATED ALONG THE WESTERLY SIDE OF CARMEL MOUNTAIN ROAD, SOUTHWEST OF CUCA STREET. THE EXISTING GENERAL DEVELOPMENT PLAN REQUIRES AN AMENDMENT TO REFLECT CURRENT PARCEL BOUNDARIES AND ENVIRONMENTAL RESTRICTIONS.

NOTE: THIS PROJECT WILL REQUIRE EXTENSIVE GRADING AND ENVIRONMENTAL MITIGATION.

JUSTIFICATION:

THIS PROJECT PROVIDES FOR A NEIGHBORHOOD PARK IN AN AREA WHICH IS CURRENTLY DEFICIENT IN PARK AND RECREATIONAL FACILITIES.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

CONTACT: JEFF HARKNESS

TELEPHONE: (619) 533-6595

EMAIL: Jharkness@saniego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

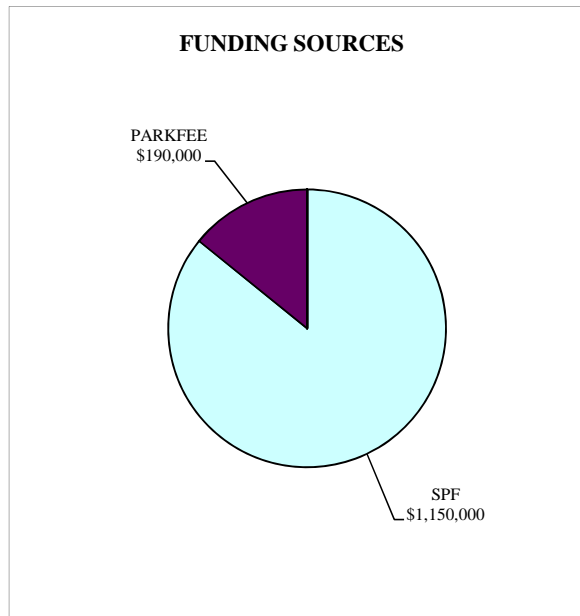
TITLE: RIDGEWOOD NEIGHBORHOOD PARK (PSD 131)

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-413.0

PROJECT: P-21
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF	\$1,150,000	\$1,150,000						
PARKFEE	\$190,000	\$190,000						
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$1,340,000	\$1,340,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: RIDGEWOOD NEIGHBORHOOD PARK (PSD 131)

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-413.0

PROJECT: P-21
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION AND DEVELOPMENT OF AN APPROXIMATELY 8.5 ACRE NEIGHBORHOOD PARK LOCATED IN THE SOUTHEAST AREA OF THE COMMUNITY.

JUSTIFICATION:

THIS AREA OF THE COMMUNITY HAS A POPULATION OF 3,500 TO 5,000, WHICH WARRANTS A NEIGHBORHOOD PARK.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

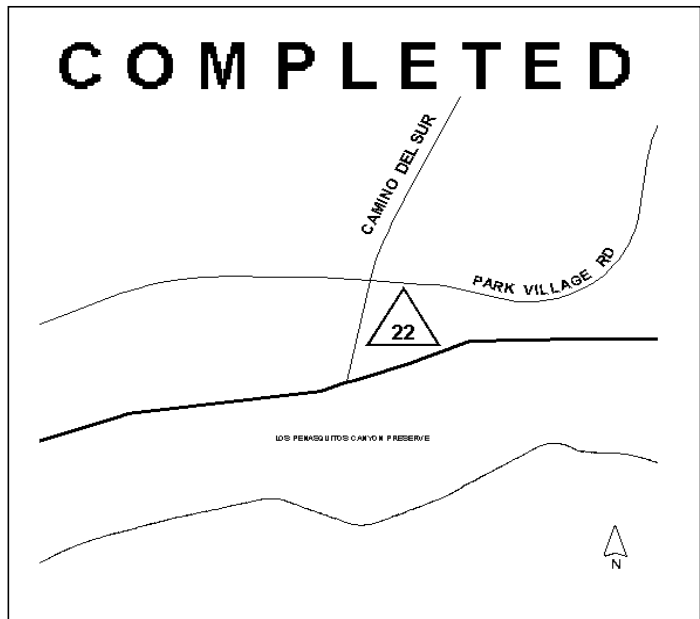
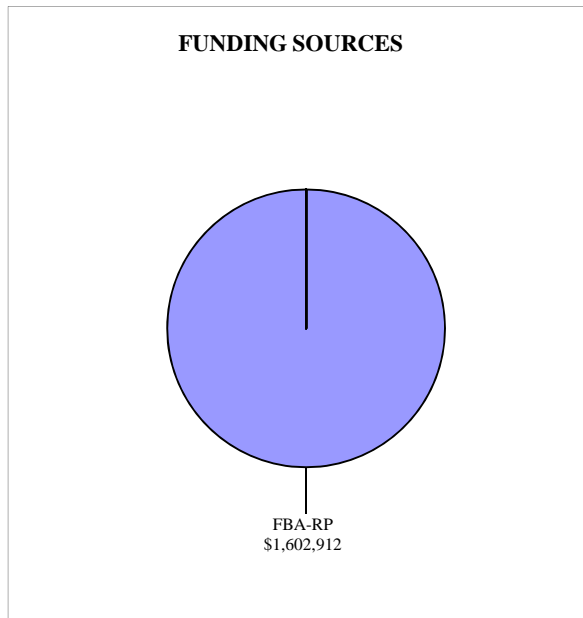
TITLE: PEÑASQUITOS CREEK NEIGHBORHOOD PARK

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-411.0

PROJECT: P-22
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$1,602,912	\$1,602,912						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$1,602,912	\$1,602,912	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PEÑASQUITOS CREEK NEIGHBORHOOD PARK

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-411.0

PROJECT: P-22
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION AND DEVELOPMENT OF AN APPROXIMATE FIVE-ACRE NEIGHBORHOOD PARK LOCATED IN THE SOUTHWEST PORTION OF THE COMMUNITY.

JUSTIFICATION:

THIS AREA OF THE COMMUNITY HAS A POPULATION OF 3,500 TO 5,000, WHICH WARRANTS A NEIGHBORHOOD PARK.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: ADOBE BLUFFS - SUNSET HILLS NEIGHBORHOOD PARK (PSD 150)

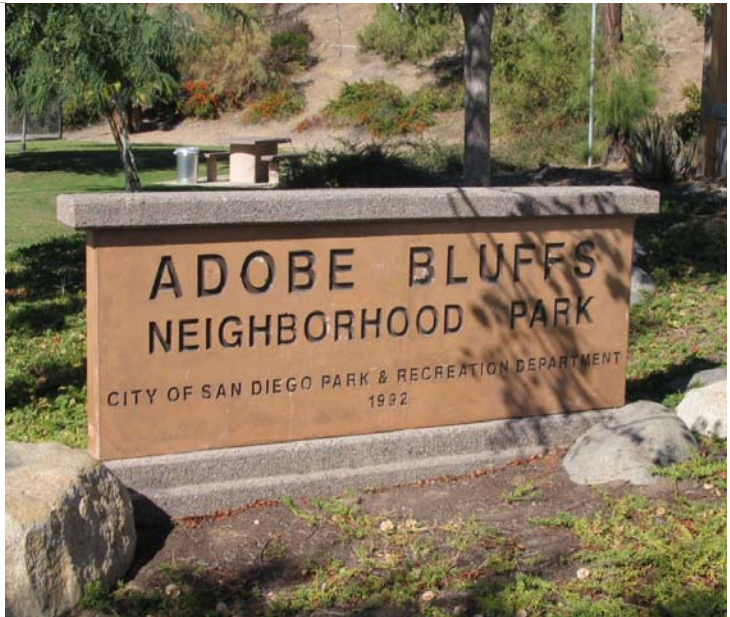
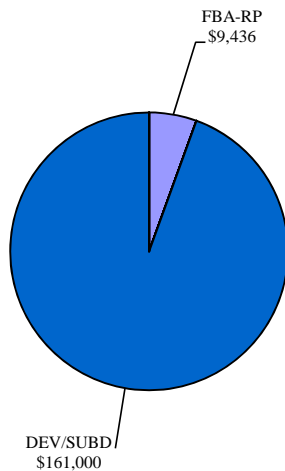
DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-726.0

PROJECT: P-23
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$9,436	\$9,436						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$161,000	\$161,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$170,436	\$170,436	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: ADOBE BLUFFS - SUNSET HILLS NEIGHBORHOOD PARK (PSD 150)

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-726.0

PROJECT: P-23
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION AND DEVELOPMENT OF AN APPROXIMATELY FIVE-ACRE NEIGHBORHOOD PARK ADJACENT TO THE ADOBE BLUFFS ELEMENTARY SCHOOL. A JOINT-USE AGREEMENT WITH THE SCHOOL FOR THE PLAYGROUND PROVIDES A TOTAL PARK SITE USE OF APPROXIMATELY TEN ACRES.

JUSTIFICATION:

THIS AREA OF THE COMMUNITY HAS A POPULATION OF 3,500 TO 5,000, WHICH WARRANTS A NEIGHBORHOOD PARK.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: VIEWS WEST NEIGHBORHOOD PARK - RIDGEWOOD ELEMENTARY

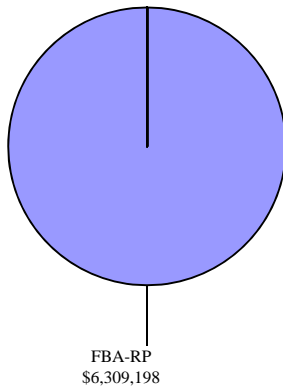
DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-655.0

PROJECT: P-25
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$6,309,198	\$6,309,198						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$6,309,198	\$6,309,198	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: VIEWS WEST NEIGHBORHOOD PARK - RIDGEWOOD ELEMENTARY

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-655.0

PROJECT: P-25
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE ACQUISITION AND DEVELOPMENT OF AN APPROXIMATELY FIFTEEN-ACRE NEIGHBORHOOD PARK AT THE RIDGEWOOD ELEMENTARY SCHOOL SITE.

JUSTIFICATION:

THIS AREA OF THE COMMUNITY HAS A POPULATION OF 3,500 TO 5,000, WHICH WARRANTS A NEIGHBORHOOD PARK.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: RANCHO PEÑASQUITOS COMMUNITY SWIMMING POOL

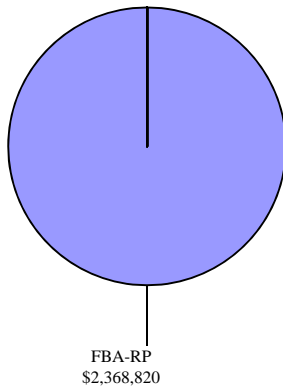
DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-733.0

PROJECT: P-33
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$2,368,820	\$2,368,820						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$2,368,820	\$2,368,820	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: RANCHO PEÑASQUITOS COMMUNITY SWIMMING POOL

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-733.0

PROJECT: P-33
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF A SWIMMING POOL. THIS PROJECT IS THE RESULT OF A JOINT-USE AGREEMENT BETWEEN THE CITY AND THE RANCHO PEÑASQUITOS FAMILY YMCA. THE YMCA HAS THE OVERALL RESPONSIBILITY FOR THE PROJECT.

JUSTIFICATION:

THIS PROJECT PROVIDES FOR FACILITIES PLANNED IN CONNECTION WITH THE ULTIMATE BUILDOUT OF THE COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

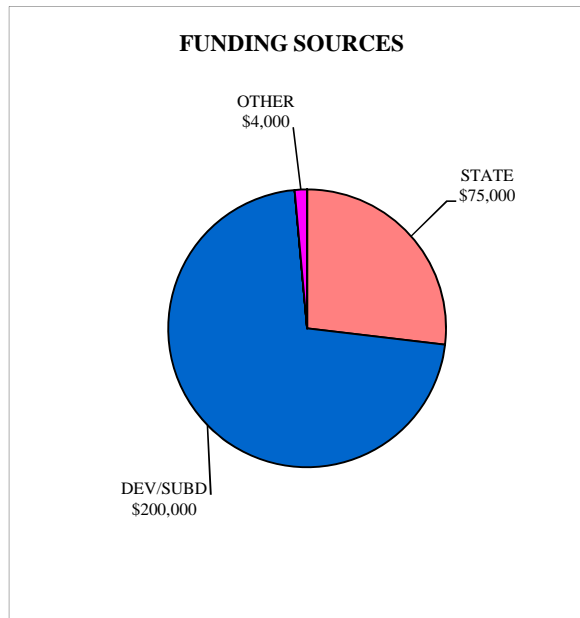
TITLE: RANCHO PEÑASQUITOS TOWN CENTER MINI-PARK

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-874.0/S01010

PROJECT: P-34
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE	\$75,000	\$75,000						
DEV/SUBD	\$200,000	\$198,061	\$1,939					
PRIVATE								
MTDB								
OTHER	\$4,000		\$4,000					
UNIDENT								
TOTAL	\$279,000	\$273,061	\$5,939	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: JIM WINTER

TELEPHONE: (619) 533-3040

EMAIL: Jwinter@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: RANCHO PEÑASQUITOS TOWN CENTER MINI-PARK

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-874.0/S01010

PROJECT: P-34
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND DEVELOPMENT OF AN APPROXIMATELY 1.7 ACRE PARK. IMPROVEMENTS INCLUDED A MULTI-PURPOSE TURF AREA, WALKWAYS AND ACCESSIBILITY IMPROVEMENTS.

THE COUNCIL DISTRICT 1 INFRASTRUCTURE FUND PROVIDED \$4,000 TO THIS PROJECT.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE RANCHO PENASQUITOS COMMUNITY PLAN RECOMMENDATIONS.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CONTACT: JIM WINTER

TELEPHONE: (619) 533-3040

EMAIL: Jwinter@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

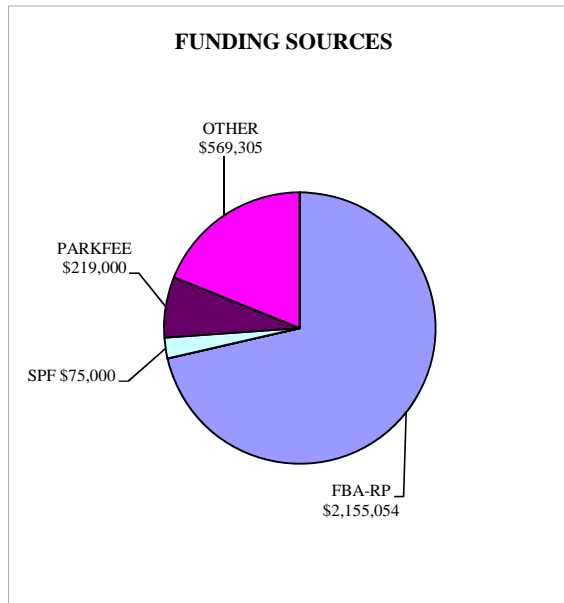
TITLE: RANCHO PEÑASQUITOS SKATE PARK PHASE I & II

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-516.0

PROJECT: P-38
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP	\$2,155,054	\$1,564,904			\$590,150			
RP COMM								
FBA-CVN								
SPF	\$75,000	\$75,000						
PARKFEE	\$219,000							
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	\$569,305							
UNIDENT								
TOTAL	\$3,018,359	\$1,639,904	\$0	\$0	\$590,150	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: JEFF HARKNESS

TELEPHONE: (619) 533-6595

EMAIL: jharkness@saniego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: RANCHO PEÑASQUITOS SKATE PARK PHASE I & II

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-516.0

PROJECT: P-38
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THE INITIAL PROJECT PROVIDED AN APPROXIMATELY 20,000 SQUARE FOOT SKATE PARK FACILITY WITH SUPPORTING AMENITIES, INCLUDING A RESTROOM, SUPERVISOR'S OFFICE, PARKING AND LANDSCAPING. PHASE 1A IS COMPRISED OF UPGRADES TO THE WOODEN RAMPS AND STRUCTURES. PHASE 1B (CIP# S-12002) INCLUDES THE INSTALLATION OF A SHADE STRUCTURE FOR PARK USERS.

PHASE II OF THIS PROJECT WILL PROVIDE LIGHTING AND ASSOCIATED AMENITIES TO EXPAND THE HOURS OF USE.

JUSTIFICATION:

THIS PROJECT WILL PROVIDE ADDITIONAL RECREATIONAL OPPORTUNITIES TO THE COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PHASE 1A WAS COMPLETED IN APRIL 2005; PHASE 1B DESIGN BEGAN IN FY 2012 CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 2013/2014. PHASE II LIGHTING WAS APPROVED FOR THIS PROJECT BY THE RECREATION COUNCIL IN JULY 2006. CONSTRUCTION WILL BE SCHEDULED AS FUNDING BECOMES AVAILABLE. NOTE: THE FUNDING SOURCES IDENTIFIED AS OTHER ON THE PREVIOUS PAGE ARE CAPITAL OUTLAY, CARMEL MT EAST-MAJOR DISTRICT, PEÑASQUITOS NORTH-MAJOR DISTRICT, PK/REC BLDG PERMIT FEE DIST-A, PV EST-OTHER P & R FACILITIES WHICH WILL BE USED TO FUND PHASES 1A AND 1B.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

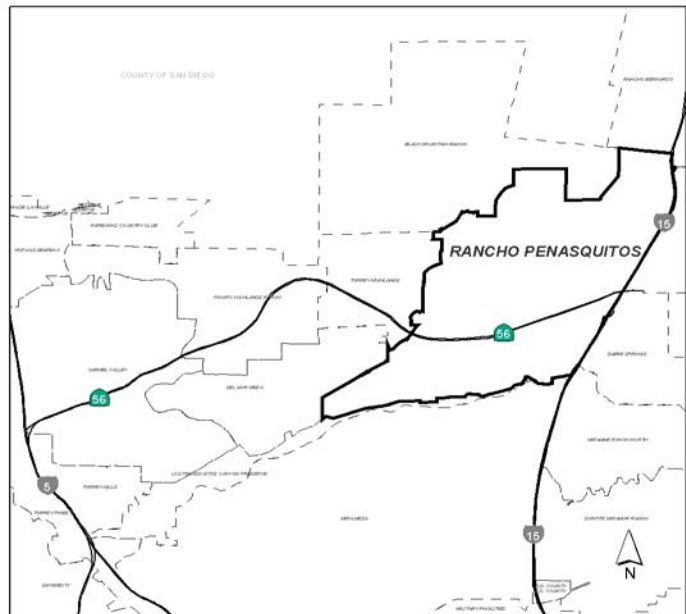
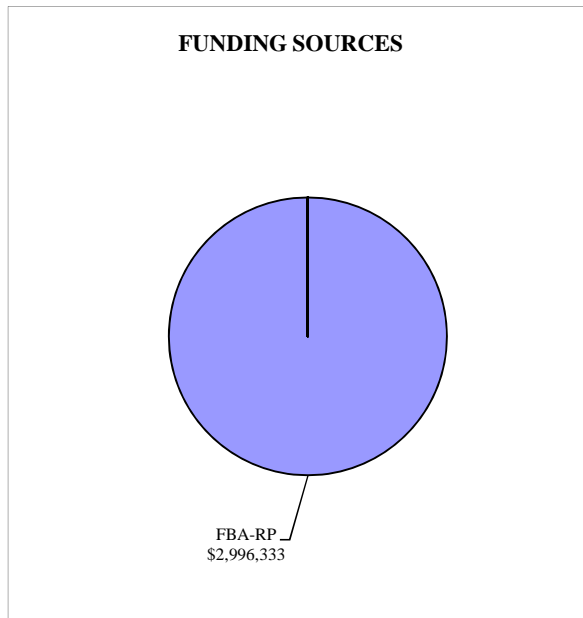
TITLE: RANCHO PEÑASQUITOS PARKS - PLAYGROUND UPGRADES

DEPARTMENT: PARK & RECREATION
CIP or JO #: 29-864.0/S00671

PROJECT: P-39
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP	\$2,996,333	\$1,056,814	\$138,227	\$350,000	\$780,000	\$671,292		
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$2,996,333	\$1,056,814	\$138,227	\$350,000	\$780,000	\$671,292	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: JEFF HARKNESS

TELEPHONE: (619) 533-6595

EMAIL: jharkness@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: RANCHO PEÑASQUITOS PARKS - PLAYGROUND UPGRADES

DEPARTMENT: PARK AND RECREATION
CIP or JO #: 29-864.0/S00671

PROJECT: P-39
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF PLAYGROUND UPGRADES FOR SEVERAL PARKS WITHIN THE COMMUNITY. CURRENTLY, EQUIPMENT MEETS FEDERAL AND STATE SAFETY STANDARDS BUT DOES NOT MEET FEDERAL AND STATE DISABLED ACCESS REQUIREMENTS. THE PROJECT COULD TRIGGER UPGRADES TO PATH OF TRAVEL AMENITIES, SUCH AS PARKING FACILITIES, SIDEWALKS, AND COMFORT STATIONS, TO MEET STATE AND FEDERAL ACCESSIBILITY REQUIREMENTS. THESE UPGRADES ARE ESTIMATED AS FOLLOWS:

TWIN TRAILS NEIGHBORHOOD PARK	COMPLETED	\$322,499
RIDGEWOOD NEIGHBORHOOD PARK	COMPLETED	\$247,542
ROLLING HILLS NEIGHBORHOOD PARK	FY 2015	\$780,000
ADOBE BLUFFS NEIGHBORHOOD PARK	FY 2016	\$671,292
CANYONSIDE COMMUNITY PARK	FY 2014	\$350,000
VIEWS WEST NEIGHBORHOOD PARK	FY 2013	\$625,000

JUSTIFICATION:

THE FEDERAL AMERICANS WITH DISABILITIES ACT (ADA) AND CALIFORNIA TITLE 24 LEGISLATION REQUIRES THAT OUR EXISTING FACILITIES BE IMPROVED TO PROVIDE EQUAL ACCESS TO ALL USERS.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

UPGRADES FOR TWIN TRAILS AND RIDGEWOOD NEIGHBORHOOD PARKS ARE COMPLETED.

DESIGN IS IN PROCESS FOR VIEWS WEST NEIGHBORHOOD PARK. CONSTRUCTION IS ANTICIPATED IN FY 2014. DESIGN IS IN PROCESS FOR CANYONSIDE COMMUNITY PARK. CONSTRUCTION WILL BEGIN WHEN FUNDS ARE AVAILABLE. DESIGN AND CONSTRUCTION WILL BE SCHEDULED FOR THE REMAINING LISTED PARKS WHEN FUNDS ARE AVAILABLE FOR EACH PROJECT.

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LIBRARY PROJECTS

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

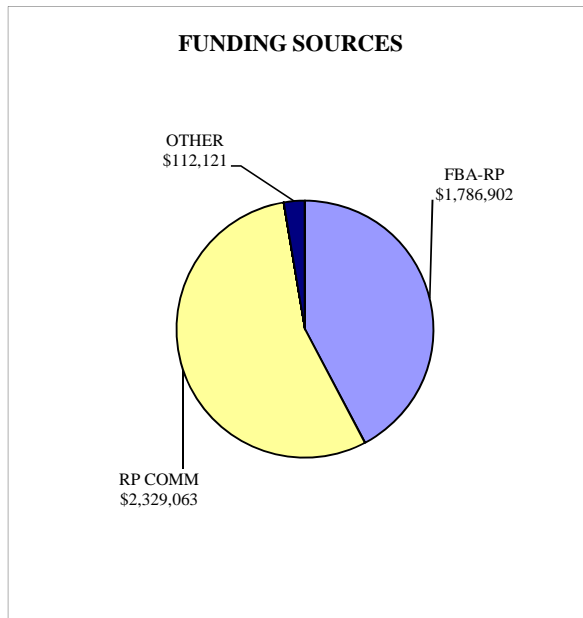
TITLE: PEÑASQUITOS BRANCH LIBRARY

DEPARTMENT: LIBRARY
CIP or JO #: 35-056.0

PROJECT: L-24
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$1,786,902	\$1,786,902						
RP COMM	\$2,329,063	\$2,329,063						
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER	\$112,121	\$112,121						
UNIDENT								
TOTAL	\$4,228,086	\$4,228,086	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PEÑASQUITOS BRANCH LIBRARY

DEPARTMENT: LIBRARY
CIP or JO #: 35-056.0

PROJECT: L-24
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A 20,000 SQUARE FOOT BRANCH LIBRARY FOR THE COMMUNITY. THE SITE IS LOCATED IN THE RANCHO PEÑASQUITOS TOWNE CENTRE.

JUSTIFICATION:

THE AREA WAS PREVIOUSLY SERVED BY A TEMPORARY BRANCH LIBRARY WHICH OPENED IN 1984. AREA POPULATION REACHED 20,000 IN FY 1982. UNDER LIBRARY DEPARTMENT CRITERIA, A BRANCH LIBRARY WAS NECESSARY TO SERVE THE COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

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WATER UTILITY PROJECTS

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

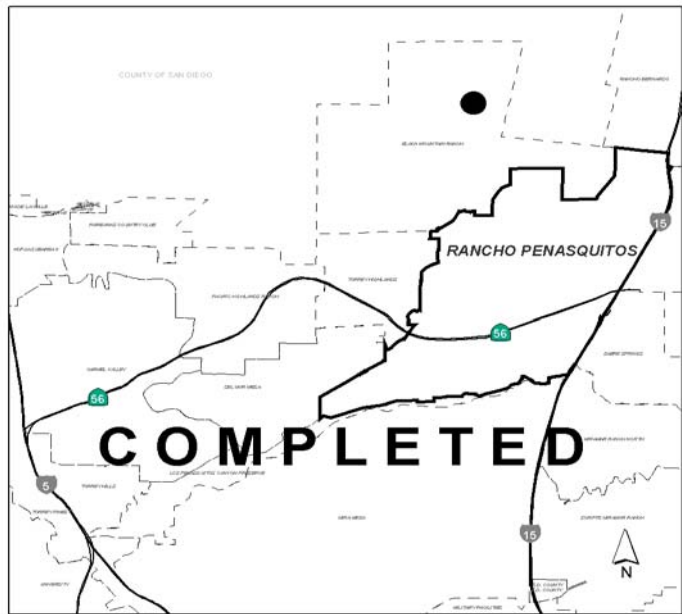
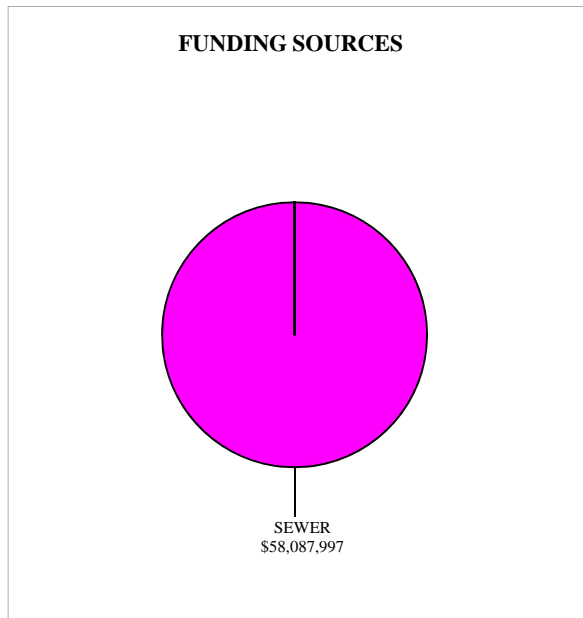
TITLE: PEÑASQUITOS TRUNK SEWER RELIEF

DEPARTMENT: METROPOLITAN WASTEWATER
CIP or JO #: 46-120.0

PROJECT: U-35
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
SEWER	\$58,087,997	\$58,087,997						
UNIDENT								
TOTAL	\$58,087,997	\$58,087,997	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
SEWER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PEÑASQUITOS TRUNK SEWER RELIEF

DEPARTMENT: METROPOLITAN WASTEWATER
CIP or JO #: 46-120.0

PROJECT: U-35
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR A PARALLEL SEWER MAIN TO THE EXISTING PEÑASQUITOS CANYON INTERCEPTOR SEWER.

JUSTIFICATION:

ADDITIONAL DEVELOPMENT IN THE SABRE SPRINGS, RANCHO PEÑASQUITOS, MIRAMAR RANCH NORTH, AND CARMEL MOUNTAIN RANCH COMMUNITIES AND IN THE CITY OF POWAY HAS NECESSITATED DRAINAGE BASINS WHICH REQUIRE THAT A PARALLEL SEWER MAIN AND PUMP STATION BE CONSTRUCTED TO SERVE THESE AREAS.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN AND THE LOS PEÑASQUITOS CANYON PRESERVE PARK PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

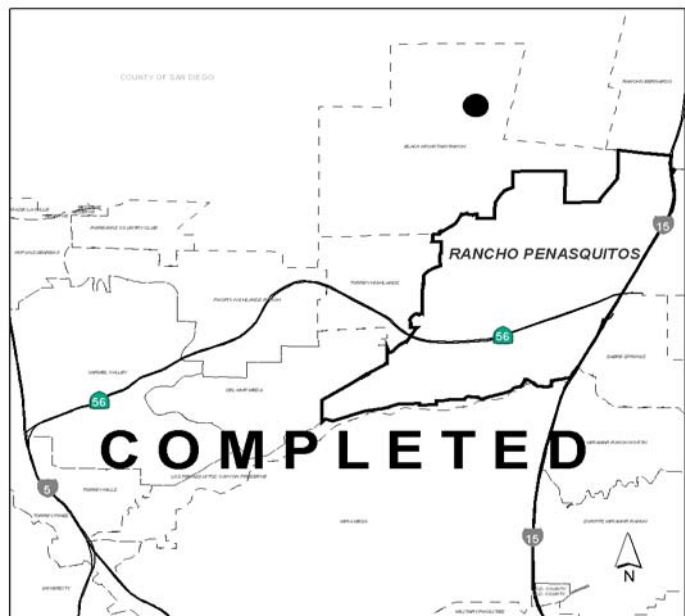
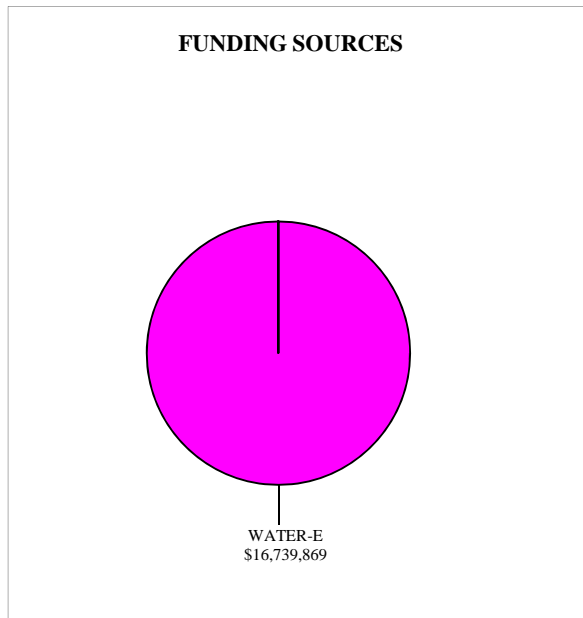
TITLE: BLACK MOUNTAIN RESERVOIR

DEPARTMENT: WATER
CIP or JO #: 73-216.0

PROJECT: U-36
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
WATER-E	\$16,739,869	\$16,739,869						
UNIDENT								
TOTAL	\$16,739,869	\$16,739,869	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN RESERVOIR

DEPARTMENT: WATER
CIP or JO #: 73-216.0

PROJECT: U-36
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONSTRUCTION OF A 25 MILLION GALLON STORAGE RESERVOIR NEAR BLACK MOUNTAIN AND THE COUNTY WATER AUTHORITY SECOND AQUEDUCT, JUST WEST OF RANCHO PEÑASQUITOS.

JUSTIFICATION:

THIS PROJECT WILL PROVIDE FOR THE ADDITIONAL STORAGE CAPACITY NEEDED TO MEET THE OPERATIONAL, EMERGENCY AND FIRE DEMAND REQUIREMENTS OF THE NORTHERN PART OF THE CITY, NOW AND UP TO ULTIMATE BUILD-OUT.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN AND THE LOS PEÑASQUITOS CANYON PRESERVE PARK PLAN.

SCHEDULE:

PROJECT COMPLETED.

CONTACT: CHRIS GASCON

TELEPHONE: (619) 533-7417

EMAIL: CGascon@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: DEL MAR HEIGHTS ROAD PIPELINE

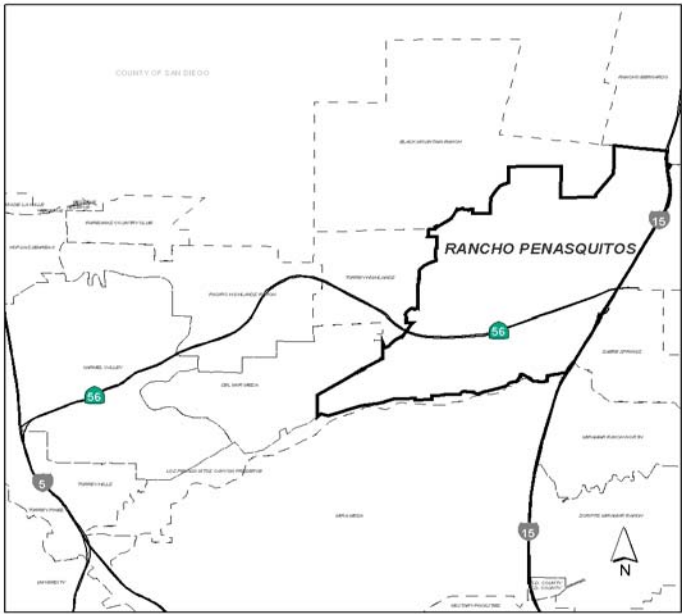
DEPARTMENT: WATER
CIP or JO #: 73-251.0

PROJECT: U-37
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 20	FY 20	FY 20	FY 20	FY 20	FY 20
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT DELETED



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: DEL MAR HEIGHTS ROAD PIPELINE

DEPARTMENT: WATER
CIP or JO #: 73-251.0

PROJECT: U-37
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT WAS TO PROVIDE FOR INSTALLATION OF A WATER TRANSMISSION PIPELINE ALONG DEL MAR HEIGHTS ROAD. THIS PIPELINE WAS EXPECTED TO INCREASE THE ABILITY TO DELIVER WATER TO THE NORTHWEST AREAS OF THE CITY.

THIS PROJECT WAS TO BE RENAMED THE CARMEL MOUNTAIN ROAD PIPELINE, AS PREVIOUSLY REFERRED TO IN THE FY 99 RANCHO PEÑASQUITOS PUBLIC FACILITIES FINANCING PLAN. THIS PROJECT HAS SINCE BEEN DELETED AND ANOTHER PROJECT, CIP 70-963.0, "NORTH CITY PIPELINE IMPROVEMENTS" IS EXPECTED TO BE COMPLETED IN FY 2014. THE NEW PROJECT COVERS A WIDER SCOPE AND AREA AND WILL EVALUATE FUTURE WATER NEEDS FOR THE ENTIRE NORTHERN AREAS OF THE CITY.

JUSTIFICATION:

ADDITIONAL CAPACITY IS NEEDED TO MEET THE ANTICIPATED FUTURE INCREASED WATER DEMANDS IN THE NORTHERN SAN DIEGO AREA.

SCHEDULE:

PROJECT DELETED.

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Appendix

Transportation Phasing Plan

Assessment Listing for Rancho Peñasquitos

Special Funds

Future Community Improvement Project Considerations

Peñasquitos East Transportation Phasing Plan
January 19, 1988

Number of DUs Not to Exceed*	Facility	Location	Improvement***	Status
12,439 ****	SR-56 (North City Parkway)	Rancho Peñasquitos Boulevard to I-15	Construct two lanes	Completed
12,948**	Mercy Road	Black Mountain Road to I-15	Construct four lanes	Completed
12,948**	Traffic Signal	Black Mountain Road and Mercy Road	Install traffic signal	Completed
12,948**	Black Mountain Road	Truman Street to Mercy Road	Construct four lanes	Completed
12,948	Carmel Mountain Road	200' North of Caminito Douro to Gerana Street	Improve median to add two lanes for a four-lane primary arterial	Completed
12,948	Traffic Signal	Carmel Mountain Road and Peñasquitos Drive	Install traffic signal	Completed
13,903**	Black Mountain Road	Mira Mesa northerly community boundary to Galvin Road	Construct six lanes	Completed
13,903**	Traffic Signal	Black Mountain Road and Capricorn	Install traffic signal	Completed
14,353	SR-56 (North City Parkway)	Black Mountain Road to I-15	Construct four lanes and ramps at ultimate grade and alignment	Completed
14,653**	Carmel Mountain Road	Paseo Montalban to Rancho Peñasquitos Boulevard	Improve median to provide a modified five lane major street	Completed
14,700	SR-56 (North City Parkway)	I-5 to I-15	Construct minimum four lane roadway	Completed

Peñasquitos East Transportation Phasing Plan

* “Dwelling Units Not to Exceed” refers to the total of constructed dwelling units plus any dwelling units which have previously approved building permits. As an alternative to this limitation of building permits, the developer may enter into an agreement approved by the City Council where building permits above the established threshold may be issued provided final utility connections and occupancy certificates are not authorized until the required improvements are constructed and open to traffic.

** This traffic facility improvement listed must be provided for in an agreement and becomes an immediate condition of any additional dwelling units in that column.

*** “Improvements” are to be open to traffic to the satisfaction of the City Engineer before exceeding the allowable number of dwelling units in the left column. “Open to traffic” is defined as successful traffic signal turn-on for traffic signals, and as open to normal traffic for the full required number of lanes for the entire length of roadway segments.

**** This improvement is to be open to traffic to the satisfaction of the City Engineer prior to the issuance of any additional building permits for dwelling units in the community.

All tentative maps and development projects are subject to the traffic phasing plan and community facilities phasing plan. This phasing plan should be reviewed annually, along with the Peñasquitos East Public Facilities Financing Plan, for any major changes in the community’s transportation system. One example of such a change is the proposed installation of ramp metering in any freeway access points within the community.

It is understood that at some time in the future it may be desirable to revise some element(s) of this phasing plan, including raising the established threshold, in order to add future benefits to the community. Any change to this phasing plan will require a noticed public hearing by the City Council. Minimum public notice for the hearing shall be 30 (thirty) days. The Rancho Peñasquitos Planning Board, Town Council, Recreation Council, and Homeowners of Peñasquitos Association, Inc. shall all receive this 30-day notice and shall be afforded the opportunity to provide comments to the City Council and/or provide public testimony at the hearing.

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RANCHO PEÑASQUITOS

01-24-2014 OWNERSHIP (10-29-2012 thru DOC#257) REV 01-24-2014

NEDU	SF	\$29,777.00				TYPES OF DEV:	SF = Single Family
	MF	\$20,845.00					MF = Multi Family
	CA	\$178,666.00					CA = Commercial
	OS	0					OS = Open Space
	NA	0					NA
	E	0					Environmental

ASMT#	ASSESSOR PARCEL NO.	SUBDIV OR PAR. MAP#	LOT OR PAR. #	TYPE OF DEV	ESTIMATED NEDU's	ASMT \$ AMT	RANCHO PEÑASQUITOS OWNERSHIP
7	3064200100		LOT 1	SF	40.0	\$1,191,080	RHODES KEITH B LIVING TRUST 11-11-99
7	3064200700		LOT 7	SF	26.0	\$774,202	RHODES KEITH B LIVING TRUST 11-11-99
8	3064200200		LOT 2	SF	38.0	\$1,131,526	RHODES KEITH B LIVING TRUST 11-11-99
8	3064200300		LOT 3	MF	342.00	\$7,128,990	RHODES KEITH B LIVING TRUST 11-11-99
8	3064200800		LOT 8	SF	14.00	\$416,878	RHODES KEITH B LIVING TRUST 11-11-99
8	3064200900		LOT 9	CA	1.67	\$298,372	RHODES KEITH B LIVING TRUST 11-11-99
25	3120103700			OS	64.01	\$0	CITY OF SAN DIEGO
26	3120101000			OS	80.0	\$0	CITY OF SAN DIEGO
28	3120101700			OS	80.0	\$0	CITY OF SAN DIEGO
30	3138110200			OS	13.17	\$0	CITY OF SAN DIEGO
35	3120101800		LOTS 7&8	OS	82.2	\$0	CITY OF SAN DIEGO
39	3120300300			OS	40.0	\$0	CITY OF SAN DIEGO
41	3120401200			OS	4.4	\$0	CITY OF SAN DIEGO
42	3120401300			OS	2.35	\$0	CITY OF SAN DIEGO
45	3131800300	6982	LOT 205	SF	1.0	\$29,777	KHOULI MARK
46	3131921400	6773	LOT 143	SF	1.0	\$29,777	MADARIAGA SCOTT & LYNDA HAUSCHILDT
47	3130105900			SF	15.0	\$446,655	TOM VIII ENTERPRISES L P
48	3130100400			OS	81.2	\$0	CITY OF SAN DIEGO
49	3130305900			OS	14.89	\$0	CITY OF SAN DIEGO
52	3155700100	11924	LOT 11	OS	46.05	\$0	PARDEE HOMES
52	3155700300	11924	LOT 16	OS	3.19	\$0	PARDEE HOMES
52	3155700700	11924	LOT 12	CA	9.98	\$1,783,087	PARDEE HOMES
58	3150204000			OS	16.16	\$0	CITY OF SAN DIEGO

ASMT#	ASSESSOR PARCEL NO.	SUBDIV OR PAR. MAP#	LOT OR PAR. #	TYPE OF DEV	ESTIMATED NEDU's	ASMT \$ AMT	RANCHO PEÑASQUITOS OWNERSHIP
59	3150205600			OS	21.7	\$0	CITY OF SAN DIEGO
76	3155300500	11092	LOT 9	OS	1.05	\$0	YMCA OF SAN DIEGO COUNTY
82	3138100400	14589	LOT 4	OS	1.00	\$0	SANTALUZ MAINTENANCE ASSOCIATES
82	3138100700	14589	LOT 9	OS	1.00	\$0	SANTALUZ MAINTENANCE ASSOCIATES
86	3130305400			OS	4.65	\$0	CITY OF SAN DIEGO
88	3152400100	7821	LOT 271	NA	2.1	\$0	POWAY UNIFIED SCHOOL DISTRICT
95	3120103100	PM14128	PAR 3	SF	2.0	\$59,554	CITY OF SAN DIEGO
96	3120303500			OS	55.5	\$0	CITY OF SAN DIEGO
99	3120401900			OS	429.3	\$0	CITY OF SAN DIEGO
106	3155700500	PM14640	PAR 2	CA	3.54	\$632,478	TAIWANESE LUTHERAN CHURCH OF SAN DIEGO
112	3150205500			OS	12.8	\$0	PARDEE HOMES
113	3090211600			OS	22.9	\$0	CITY OF SAN DIEGO
140	3150205700		PAR 1	OS	1.07	\$0	AMERICAN NEWLAND ASSOCIATES
142	3131800200	6982	LOT 204	SF	1.0	\$29,777	HE YUXIN&QIAO JUAN
143	3131921300	6773	LOT 142	SF	1.0	\$29,777	MATPHIL TECHNOLOGIES INC
145	3120402200			OS	95.0	\$0	CITY OF SAN DIEGO
146	3095810200			E	19.0	\$0	BLACKWILL PAMELA M
146	3095810300			E	1.0	\$0	BLACKWILL PAMELA M
147	3131800400	6982	LOT 206	SF	1.0	\$29,777	WOOD STEPHEN R
148	3131800500	6982	LOT 207	SF	1.0	\$29,777	OH LIVING 2010 TRUST
149	3131800600	6982	LOT 208	SF	1.0	\$29,777	KHOULI MARK
150	3131800700	6982	LOT 209	SF	1.0	\$29,777	ONG ANDRE
151	3131800800	6982	LOT 210	SF	1.0	\$29,777	PEREZ-GONZALEZ JAVIER
152	3131800900	6982	LOT 211	SF	1.0	\$29,777	KHAN USMAN F
153	3138100500	14589	LOT 7	OS	47.7	\$0	CITY OF SAN DIEGO
153	3138100600	14589	LOT 8	OS	7.3	\$0	CITY OF SAN DIEGO

Special Funds

Special Funds

Park View Estates Development Agreement

PARK VIEW ESTATES - OTHER PARK & RECREATION FACILITIES	
FUND 392044/400221	
Funds received as of 6/30/06	\$2,200,000
Interest earnings as of 6/30/13	<u>\$901,143</u>
Sub-total	\$3,101,143
Less Previously Funded Projects:	
Acquisition of the Paraiso Cumbres Property	\$250,000
Los Peñasquitos Canyon Black Mtn Ranger Station	\$360,000
Canyonside Community Tennis Courts	\$75,000
Canyonside Community Park Development, Phase III	\$954,758
Canyonside Community Park Children's Play Area	\$96,404
Peñasquitos Neighborhood Park Security Lighting	\$50,343
Black Mountain Open Space Park Survey Mgmt. Plan	\$40,000
Canyonside Community Park Traffic Signal	\$226,046
Trail for all people	\$50,000
Canyonside Community Park Improvements	\$300,000
Rancho Peñasquitos Towne Centre Park Improvement	<u>\$75,000</u>
Rancho Peñasquitos Skate Park	<u>\$320,000</u>
Total Appropriations	\$2,797,551
Funds Available 6/30/13	\$303,592

This fund was established per Council Ordinance (00-17179), a Development Agreement between the City of San Diego, American Newland and Peñasquitos Park View Estates. This agreement was entered into pursuant to City Council policy 600-37, adopted by the City Council on August 9, 1988 and amended on September 13, 1988.

Funds are to be used for various park projects as approved by the City Council. Several projects have been completed with one remaining, the Black Mountain Regional Open Space Park.

Peñasquitos East - Trust Fund

PEÑASQUITOS EAST TRUST FUND FUND 10596/400192	
Funds received as of 6/30/06	\$ 1,416,232
Interest earnings as of 6/30/13	<u>\$ 482,331</u>
Sub-total	\$1,898,593
Less previously Funded Project:	
Hilltop Community Park	\$585,946
Rancho Peñasquitos ADA Requirements (AA 298640).....	\$247,542
Rancho PSQ.....	\$ 69,475
Reserved for Carmel Valley Trunk Sewer.....	\$ 55,868
Canyonside Community Park Tennis Courts	<u>\$131,164</u>
Funds Available as of 6/30/13	\$808,568

On March 13, 1990, the City approved the Hampe Hills tentative map (VTM 87-0115, R-275273). Due to extraordinary impacts and burdens placed on the Peñasquitos community relative to the Hampe Hills subdivision project, a condition of the tentative map required the developer to establish a Cost Reimbursement District (established March 19, 1991, R-277529) in favor of the City for the offsite street improvements associated with the proposed Hampe Hills subdivision.

Proceeds from the Cost Reimbursement District are to accrue to the Peñasquitos East Trust. Other conditions related to the tentative map called for developer contributions towards general improvements within the community. All funds deposited into the Peñasquitos East Trust are to be used for public purposes in the Peñasquitos East community planning area.

*Note: A portion of the revenues (currently \$55,868.00), were received as a condition of development within Peñasquitos by various developers. These funds are earmarked for the Carmel Valley Trunk Sewer project.

Peñasquitos East - Park Development Fund

PEÑASQUITOS EAST – PARK DEVELOPMENT FUND FUND 39085/400106	
Funds received as of 6/30/06	\$1,955,084
Interest earnings as of 6/30/13	<u>\$1,167,821</u>
Sub-total	\$3,122,905
Less Previously Funded Projects:	
Canyonside Comm. Park Additional Improvements	\$131,699
Hilltop Comm. Park Dev. Phase I	\$344,500
Canyonside Comm. Park Recreation Building	\$1,126,556
Ridgewood Neighborhood Park Acquisition	\$587,779
Canyonside Comm. Park Tennis Court	\$53,215
Rancho Peñasquitos Skate Park	\$75,000
Ridgewood Neighborhood Park Development	\$322,657
Rolling Hills Neighborhood Park	\$91,902
Twin Trails Neighborhood Park	\$99,728
Views West Park Lighting	\$46,528
Canyonside Community Park Sportsfield Lighting Upgrade	\$205,000
Canyonside Comm. Park – Upgraded Sportsfield Lighting	<u>\$11,000</u>
Total Appropriations	\$3,095,563
Funds Available as of 6/30/13	\$27,342

This Special Park Fee was established in order to furnish adequate park and recreation facilities to serve the Rancho Peñasquitos community prior to the establishment of the FBA.

The current Rancho Peñasquitos Facilities Benefit Assessment (FBA) includes an element for park development. The Rancho Peñasquitos Special Park Fee is no longer collected.

Black Mountain Ranch Development Agreement

BLACK MOUNTAIN RANCH DEVELOPMENT AGREEMENT FUND FUND 392190/400245	
Funds received as of 6/30/06	\$1,000,000
Interest earnings as of 6/30/13	<u>\$242,694</u>
Transfer to fund 10603 for RB Library Reimb -78950	<u>(\$375,000)</u>
Sub-total	\$867,694
Less Previously Funded Projects:	
Transfer to Rancho Bernardo Library	\$125,000
Transfer to the Mesa Top Litigation Fund	\$65,000
Peñasquitos Creek Neighborhood Park Tot Lot Upgrade	\$183,433
Views West Shade Structure*	\$159,861
Canyonside Comm. Park - Upgraded Sports Field Lighting	\$50,000
Canyonside Comm. Park Tennis Court	\$75,000
Misc. Park Improvements - Rancho Peñasquitos Community	\$39,000
Canyonside Community Park Sportsfield Lighting Upgrade	<u>\$140,000</u>
Total Appropriations	\$837,294
Funds Available as of 6/30/13	\$30,400

*Includes recent allocation of \$80,000, approved by City Council in April 2005.

This fund was established per Council Ordinance (O-18230), a Development Agreement between the City of San Diego and Black Mountain Ranch Partners. This agreement was entered into pursuant to City Council policy 600-37, adopted by the City Council on November 20, 1995 and amended (Ordinance O-18387) on March 17, 1997.

Funds are to be used for various projects throughout the community as approved by the City Council.

Future Community Improvement Project Considerations

The Rancho Peñasquitos Planning Board FBA Subcommittee has compiled the following list community priorities.

FBA PRIORITY FY 2014

1.	40	Traffic Control Measures (MPH signs).	\$36,592
2.	4B	Camino Del Sur, from Carmel Mtn. Road to 1600 feet north of Park Village Road.	\$1,846,106
3.	16A	Hilltop Park Phase II (Turf, Walkways, Picnic Areas, Tot Lot, Parking Lot). Proposition 40 funds repayment	COMPLETED
4.	39	Tot Lot Upgrades: Ridgewood	COMPLETED
		Views West	\$625,000
		Canyonside	\$350,000
		Rolling Hills	\$780,000
		Adobe Bluffs	\$671,292
5.	38	Skateboard Park Lighting.	\$590,150
6.	16A	Hilltop Park Phase III (Outdoor Rink).	\$690,716
7.	41	SR56 at Blk Mtn Rd Bicycle Interchange.	\$1,724,434
8.	20	Peñasquitos Village Neighborhood Park.	Unfunded/Unprogrammed
9.	12	Carmel Mtn. Road widening, from Peñasquitos Drive to Interstate 15.	Unfunded/Unprogrammed
10.	2D	Black Mtn. Road widening, from Canyonside Park to State Route 56.	Unfunded/Unprogrammed
11.	7B	Peñasquitos Drive extension, from Alamazon Street north to PQ border.	Unfunded/Unprogrammed

RESOLUTION NUMBER R- 308725DATE OF FINAL PASSAGE FEB 12 2014

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO ORDERING THE DESIGNATION OF AN AREA OF BENEFIT IN RANCHO PENASQUITOS AND THE BOUNDARIES THEREOF AND ESTABLISHING THE AMOUNT OF THE FACILITIES BENEFIT ASSESSMENT AGAINST EACH PARCEL WITHIN THE AREA OF BENEFIT.

WHEREAS, pursuant to San Diego Municipal Code section 61.2200 et seq., on

DEC 17 2013

, the Council of the City of San Diego adopted Resolution No.

R - 308685 (Resolution of Intention) declaring its intention to designate an area of benefit within Rancho Penasquitos to finance the cost of the public facilities projects identified in the "Rancho Penasquitos Public Facilities Financing Plan and Facilities Benefit Assessment, Fiscal Year 2014," (Financing Plan) on file in the Office of the City Clerk as Document No.

RR 308686; and

WHEREAS, on DEC 17 2013 the Council adopted Resolution No. R- 308686

approving the Financing Plan; and

WHEREAS, by Resolution No. R- 308685, the Council fixed at 10:00 a.m., or as soon thereafter as the matter may be heard, on DEC 17 2013, 201__, at the City Council Chambers, 12th Floor, City Administration Building, 202 C Street, San Diego, California, the time and place for a public hearing to consider the designation of the area of benefit, including the public facilities projects to be financed, the extent of the facilities benefit assessment area of benefit, and the proposed facilities benefit assessments to be levied upon parcels within the designated area of benefit; and

WHEREAS, the City Clerk has given notices of the passage of the Resolution of Intention and of the time and place and purpose of the hearing, as required by San Diego Municipal Code section 61.2205; and

WHEREAS, at the time and place stated in the notices, a hearing was duly held by the Council, and during the course of the hearing, the Financing Plan was duly presented and considered, and all written protests and objections received, if any, were duly presented, read, heard and considered, and all persons appearing at the hearing and desiring to be heard were given that opportunity, and a full, fair and completed hearing was had; and

WHEREAS, the specific public facilities projects, the cost of which is proposed to be charged to the properties located within the area of benefit, are identified in the Financing Plan; and

WHEREAS, a capital improvement program with respect to the public facilities projects is included in the Financing Plan; and

WHEREAS, the proposed boundaries of the facilities benefit assessment area of benefit are shown in the Financing Plan; and

WHEREAS, the method pursuant to which the cost of the public facilities projects are to be apportioned among the parcels within the facilities benefit assessment area of benefit and the estimated amount of the facilities benefit assessments which will be charged to each such parcel is contained in the Financing Plan; and

WHEREAS, the Council has determined that it is necessary to provide for 3 percent annual automatic increases for Fiscal Year 2015 and each year thereafter in the amount of facilities benefit assessments for landowners who have not paid their facilities benefit assessments without the necessity for further proceedings pursuant to San Diego Municipal Code section 61.2212 in order to reflect increases in the cost of money during the period between the

imposition of the facilities benefit assessment, the payment of facilities benefit assessments and completion of the public facilities projects. The annual automatic increase is based on the March to March Construction Cost Index for San Diego/Los Angeles and the June to June Consumer Price Index for San Diego; and

WHEREAS, the amount of contribution or advance which the City or other public entity will make toward the total cost of the public facilities projects is set forth in the Financing Plan; and

WHEREAS, the goal of the Financing Plan is to ensure sufficient funds are available to provide needed community public facilities; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, as follows:

1. That the foregoing recitals are true and correct and incorporated fully herein by this reference.
2. That the Financing Plan is incorporated by reference into this Resolution as support and justification for satisfaction of findings required pursuant to the Mitigation Fee Act, as set forth in California Government Code section 66000 et seq., for imposition of the facilities benefit assessment fees. Specifically, it is determined and found that this documentation:
 - a. Identifies the purpose of the facilities benefit assessment, which is to ensure that each development project pays its proportionate share of funding needed for the public facilities projects necessary to serve new development;
 - b. Identifies the use to which the facilities benefit assessment is to be put, which includes but is not limited to, the funding of public facilities to serve the community at full community development as identified in the Community Plan and General Plan. A list of the public facilities projects is shown in the Financing Plan;

c. Demonstrates how there is a reasonable relationship between the facilities benefit assessments use and the type of development project on which the facilities benefit assessment is imposed, which includes the following: The facilities benefit assessment will be used to provide for a proportionate fair share contribution for community infrastructure projects needed to serve both residential and non-residential development based on the increased intensity of the development permitted in accordance with the facilities benefit assessment schedule in effect at the time as set forth in the San Diego Municipal Code. Credit will be given for any existing development;

d. Demonstrates how there is a reasonable relationship between the need for the public facility and the type of development project on which the facilities benefit assessment is imposed, which includes the following:

(i) Transportation Projects: Both residential development and non-residential development utilize the communities' transportation system which requires various street and bridge projects, traffic signal interconnect systems, and medians at full community development, and General Plan standards.

(ii) Park and Recreation Projects: Residential development utilizes the communities' parks, and improvements are necessary based on the projected population at full community development and General Plan standards.

(iii) Library Projects: Residential development utilizes the community libraries, and improvements are necessary based on the projected population at full community development and General Plan standards.

(iv) Fire/Rescue Projects: Residential and Non-Residential development will be served by community Fire/Rescue facilities, and additional facilities are

necessary based on the projected population at full community development, General Plan standards, and established emergency response times.

3. The designation of the area of benefit as identified in the Financing Plan is ordered.

4. The establishment of the facilities benefit assessment against each parcel within the area of benefit as identified in the Financing Plan is ordered and is effective sixty days from the date of final passage of this resolution.

5. The Council President, in his capacity under Charter section 265(i), is authorized and directed to prepare a map of the boundaries of the area of benefit based on this Resolution and to file the map with the City Clerk in accordance with the provisions of San Diego Municipal Code section 61.2209(a).

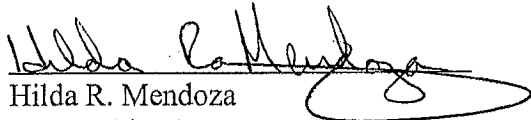
6. The City Clerk is authorized and directed to record the map of the boundaries of the area of benefit in the Office of the County Recorder of the County of San Diego in accordance with the provisions of San Diego Municipal Code section 61.2209(a).

7. The City Clerk is authorized and directed to execute and record a Notice of Assessment in the Office of the County Recorder of the County of San Diego in accordance with the provisions of San Diego Municipal Code section 61.2209(b).

8. The Chief Financial Officer is authorized and directed to transfer, appropriate and expend the subject facilities benefit assessment funds as necessary to ensure timely payment of

all Rancho Penasquitos public facilities projects identified in the Financing Plan.

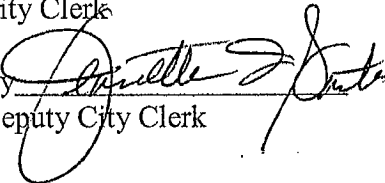
APPROVED: JAN I. GOLDSMITH, City Attorney

By 
Hilda R. Mendoza
Deputy City Attorney

HRM:als
11/05/13
Or.Dept:DSD
Doc. No. 656058

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of JAN 28 2014

ELIZABETH S. MALAND
City Clerk

By 
Deputy City Clerk

Approved pursuant to Charter section 265(i):

(date)

TODD GLORIA, Council President

JAN 28 2014

Passed by the Council of The City of San Diego on _____, by the following vote:

Councilmembers	Yeas	Nays	Not Present	Recused
Sherri Lightner	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Kevin Faulconer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Todd Gloria	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Myrtle Cole	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mark Kersey	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Lorie Zapf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Scott Sherman	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
David Alvarez	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marti Emerald	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

Date of final passage FEB 12 2014

(Please note: When a resolution is approved by the Council President as interim Mayor, the date of final passage is the date the approved resolution was returned to the Office of the City Clerk.)

AUTHENTICATED BY:

TODD GLORIA, COUNCIL PRESIDENT
as interim Mayor of The City of San Diego, California.

(Seal)

ELIZABETH S. MALAND
City Clerk of The City of San Diego, California.

By , Deputy

Office of the City Clerk, San Diego, California
Resolution Number R- <u>308725</u>

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Facilities Benefit Assessment Schedule

FISCAL YEAR	\$/ SFDU	\$/ MFDU	\$/ LMXU
2014	\$29,777	\$20,845	\$178,666
2015	\$30,670	\$21,470	\$184,020
2016	\$31,590	\$22,114	\$189,540
2017	\$32,538	\$22,777	\$195,228
2018	\$33,514	\$23,461	\$201,084
2019	\$34,519	\$24,164	\$207,114
2020	\$35,555	\$24,889	\$213,330