

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

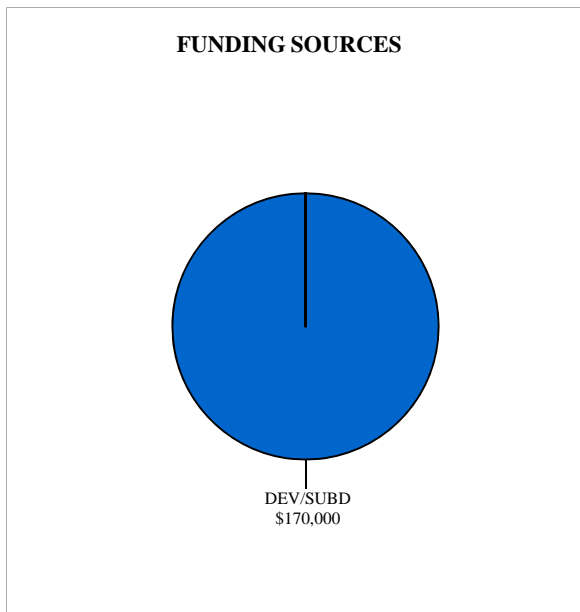
TITLE: BLACK MOUNTAIN ROAD, SR-56 TO SOUTHERLY COMMUNITY BOUNDARY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-2C
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$170,000	\$170,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$170,000	\$170,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD, SR-56 TO SOUTHERLY COMMUNITY BOUNDARY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-2C
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF THE WEST HALF OF A MODIFIED SIX-LANE ARTERIAL WITH CLASS II BICYCLE LANES ON BLACK MOUNTAIN ROAD, FROM SR-56 TO THE SOUTHERLY COMMUNITY BOUNDARY.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS ONE OF THE MAJOR STREETS CONNECTING PEÑASQUITOS AND MIRA MESA. THIS PORTION OF BLACK MOUNTAIN ROAD WAS CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED BY THE PEÑASQUITOS AND MIRA MESA COMMUNITIES.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD WIDENING

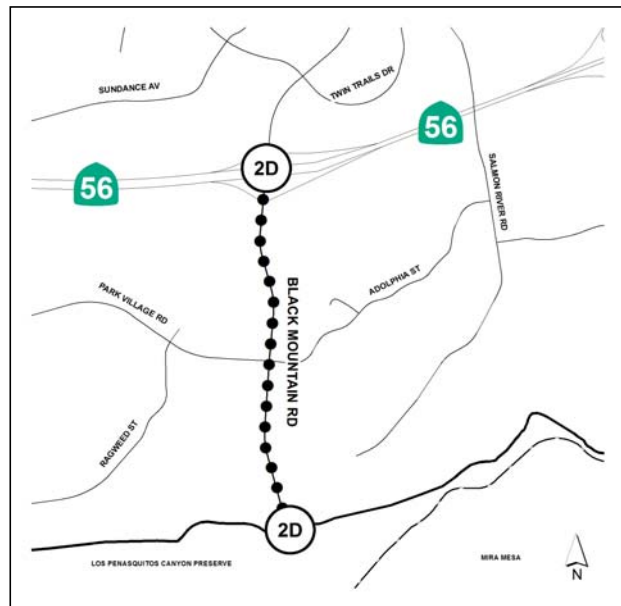
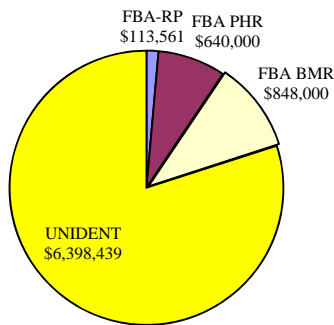
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-393.0

PROJECT: T-2D
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP	\$113,561	\$113,561						
FBA PHR	\$640,000							
FBA BMR	\$848,000							
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT	\$6,398,439							
TOTAL	\$8,000,000	\$113,561	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD WIDENING

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-393.0

PROJECT: T-2D
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF BLACK MOUNTAIN ROAD FROM TWIN TRAILS ON THE NORTH, TO MERCY ROAD ON THE SOUTH. THIS PROJECT WILL MODIFY THE CURRENT STREET TO A SIX-LANE ARTERIAL STREET WITH CLASS II BICYCLE LANES.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS ONE OF THE MAJOR STREETS CONNECTING PEÑASQUITOS AND MIRA MESA. THIS PORTION OF BLACK MOUNTAIN ROAD IS NEEDED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED BY THE PEÑASQUITOS AND MIRA MESA COMMUNITIES AT FULL COMMUNITY DEVELOPMENT.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED. THE PROJECT CURRENTLY DOES NOT INCLUDE AN ESTIMATE FOR POTENTIAL R-O-W ACQUISITION. A R-O-W ASSESSMENT WOULD BE REQUIRED TO DETERMINE ANY FUTURE LAND ACQUISITION COST. THE ULTIMATE PROJECT WOULD INCLUDE 10.6% FUNDING FROM THE BMR FBA AND 8% FROM THE PHR FBA. FOR TIMING OF FUNDING FOR OTHER COMMUNITY'S, REFER TO EACH COMMUNITIES PUBLIC FACILITIES FINANCING PLAN.

REFERENCE: BLACK MOUNTAIN RANCH PUBLIC FACILITIES FINANCING PLAN PROJECT # T-75; PACIFIC HIGHLANDS RANCH PUBLIC FACILITIES FINANCING PLAN PROJECT #T-11.1

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

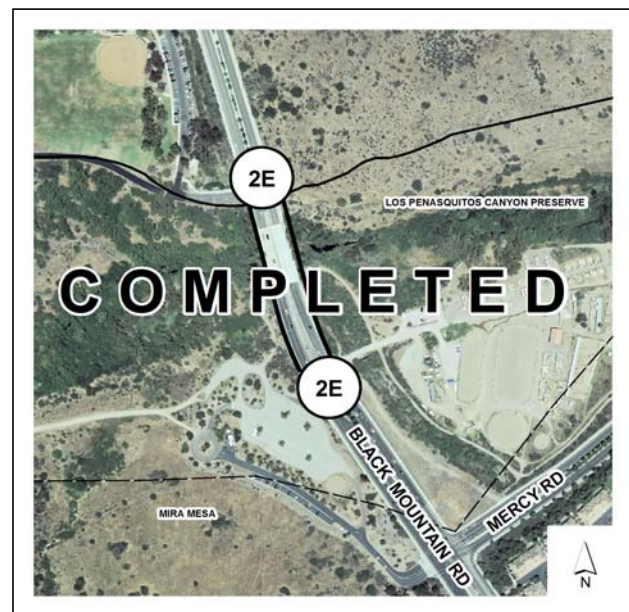
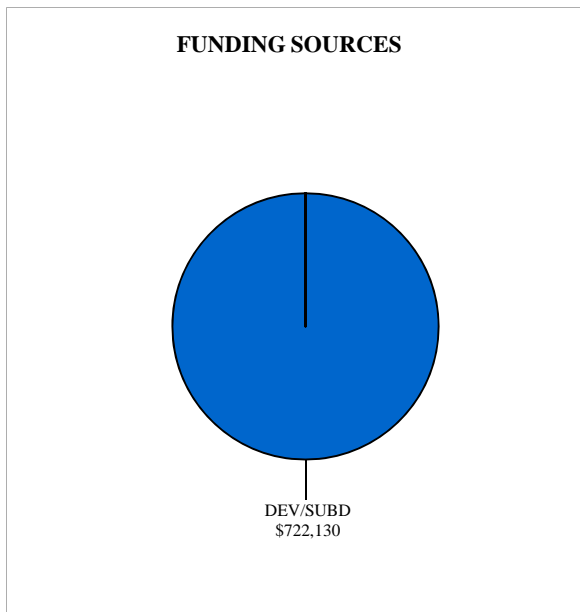
TITLE: BLACK MOUNTAIN ROAD, PEÑASQUITOS CANYON BRIDGE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-2E
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$722,130	\$722,130						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$722,130	\$722,130	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD, PEÑASQUITOS CANYON BRIDGE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-2E
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT CONCERNS THE BLACK MOUNTAIN ROAD BRIDGE IN PEÑASQUITOS CANYON. THE PROJECT INVOLVED THE CONSTRUCTION OF THREE SOUTHBOUND BRIDGE LANES AND APPROACHES WITH A CLASS II BICYCLE LANE.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS ONE OF THE MAJOR STREETS CONNECTING PEÑASQUITOS AND MIRA MESA. THIS PORTION OF BLACK MOUNTAIN ROAD WAS CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED BY THE PEÑASQUITOS AND MIRA MESA COMMUNITIES.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE:

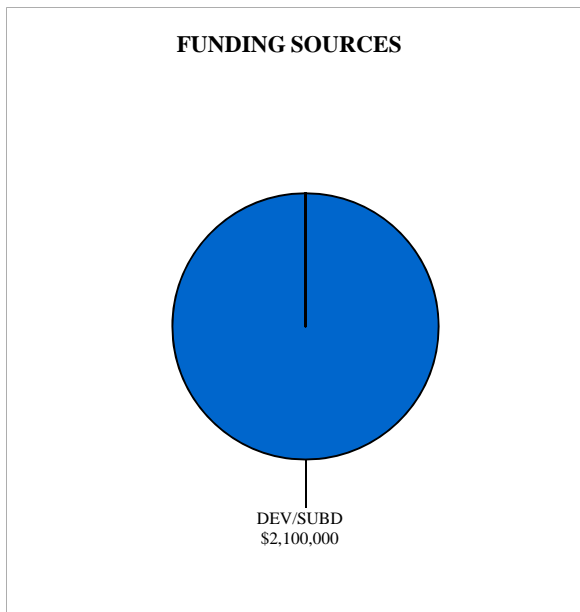
BLACK MOUNTAIN ROAD, OVIEDO STREET TO NORTHERN COMMUNITY BOUNDARY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-3
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$2,100,000	\$2,100,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$2,100,000	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE:

BLACK MOUNTAIN ROAD, OVIEDO STREET TO NORTHERN COMMUNITY BOUNDARY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-3
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED THE WIDENING OF BLACK MOUNTAIN ROAD FROM OVIEDO STREET TO THE NORTHERN COMMUNITY BOUNDARY. BLACK MOUNTAIN ROAD WAS WIDENED TO A FOUR-LANE MAJOR STREET.

JUSTIFICATION:

BLACK MOUNTAIN ROAD IS ONE OF THE MAJOR STREETS CONNECTING PEÑASQUITOS AND MIRA MESA. THIS PORTION OF BLACK MOUNTAIN ROAD WAS CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED BY THE PEÑASQUITOS AND MIRA MESA COMMUNITIES.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

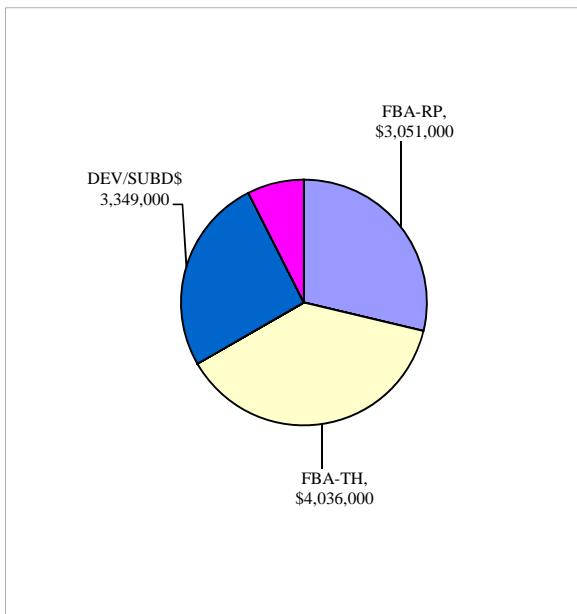
TITLE: CAMINO DEL SUR, CARMEL MOUNTAIN ROAD TO 1600 FT NORTH OF PARK VILLAGE ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-653.0/S00872

PROJECT: T-4B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP	\$3,051,000	\$1,204,894			\$250,000	\$798,053	\$798,053	
RP COMM								
FBA-TH	\$4,036,000							
SPF								
PARKFEE								
STATE								
DEV/SUBD 1	\$2,744,800							
PRIVATE								
MTDB								
DEV/SUBD 2	\$793,200							
UNIDENT								
TOTAL	\$10,625,000	\$1,204,894	\$0	\$0	\$250,000	\$798,053	\$798,053	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-RP								
RP COMM								
FBA-TH								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: BRAD JOHNSON

TELEPHONE: (619) 533-5120

EMAIL: bjohnson@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR, CARMEL MOUNTAIN ROAD TO 1600 FT NORTH OF PARK VILLAGE ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-653.0/S00872

PROJECT: T-4B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF CAMINO DEL SUR AS A FOUR-LANE MAJOR STREET WITH CLASS II BIKE LANES FROM CARMEL MOUNTAIN ROAD TO 1600 FEET NORTH OF PARK VILLAGE ROAD AND A TRAFFIC SIGNAL AT DORMOUSE. THIS PROJECT IS CONSISTENT WITH PROJECT NUMBERS T3.1A & T3.2A IN THE TORREY HIGHLANDS PLAN.

JUSTIFICATION:

CAMINO DEL SUR IS THE MAJOR STREET CONNECTING THE SOUTHWEST CORNER OF RANCHO PEÑASQUITOS TO THE FUTURE CARMEL MOUNTAIN ROAD EXTENSION AND TO STATE ROUTE 56. PROJECT IS REQUIRED IN ORDER TO MOVE FORWARD WITH DEVELOPMENT SOUTH OF THE SR-56/CAMINO DEL SUR INTERCHANGE.

NOTE:

\$18,127 FROM THIS PROJECT WAS TRANSFERRED TO PROJECT RP-27 FOR THE COMMUNITY CONTRIBUTION TO THE EL CUERVO NORTE WETLAND MITIGATION PROJECT, REQUIRED DUE TO CONSTRUCTION OF SR-56. THIS PROJECT WILL BE FUNDED BY THE RANCHO PEÑASQUITOS & TORREY HIGHLANDS FBA AND DEVELOPER FUNDS, AS FUNDS BECOME AVAILABLE.

DEV/SUBD1: RHODES CROSSING
DEV/SUBD2: WESTERN PACIFIC HOUSING

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

DESIGN BEGAN IN FY 2000. IT IS ANTICIPATED THAT THE PROJECT WILL BE CONSTRUCTED BY DEVELOPERS PER THE TERMS OF A FUTURE REIMBURSEMENT AGREEMENT. FOR TIMING OF FUNDING FOR OTHER COMMUNITIES, REFER TO EACH COMMUNITY'S PUBLIC FACILITIES FINANCING PLAN.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

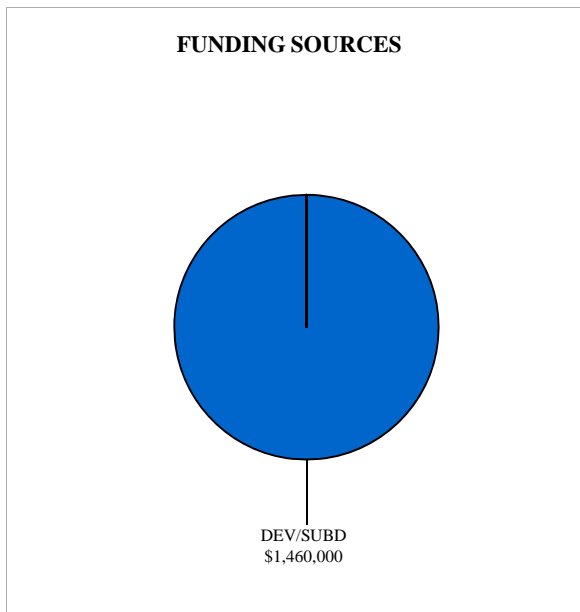
TITLE: CAMINO DEL SUR, PARK VILLAGE ROAD TO SOUTHERN COMMUNITY BOUNDARY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-4C
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$1,460,000	\$1,460,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$1,460,000	\$1,460,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CAMINO DEL SUR, PARK VILLAGE ROAD TO SOUTHERN COMMUNITY BOUNDARY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-4C
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF A FOUR-LANE MAJOR STREET WITH CLASS II BICYCLE LANES ON CAMINO DEL SUR.

JUSTIFICATION:

CAMINO DEL SUR IS THE MAJOR STREET CONNECTING THE SW CORNER OF RANCHO PEÑASQUITOS TO THE FUTURE CARMEL MOUNTAIN ROAD EXTENSION AND TO STATE ROUTE 56.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

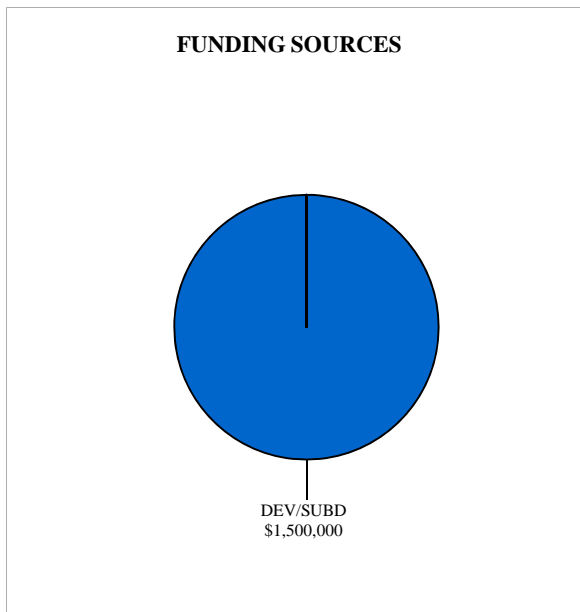
TITLE: CARMEL MOUNTAIN ROAD, TWIN TRAILS DRIVE TO FIRST COLLECTOR STREET

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-5A
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$1,500,000	\$1,500,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARMEL MOUNTAIN ROAD, TWIN TRAILS DRIVE TO FIRST COLLECTOR STREET

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-5A
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED THE WIDENING OF CARMEL MOUNTAIN ROAD FROM TWIN TRAILS DRIVE WEST TO THE FIRST COLLECTOR STREET. CARMEL MOUNTAIN ROAD WAS WIDENED TO A FOUR-LANE MAJOR STREET.

JUSTIFICATION:

CARMEL MOUNTAIN ROAD WILL BE A MAJOR LINK WITH CAMINO DEL SUR. THIS PORTION OF CARMEL MOUNTAIN ROAD WAS CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE PEÑASQUITOS COMMUNITY AND IS CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

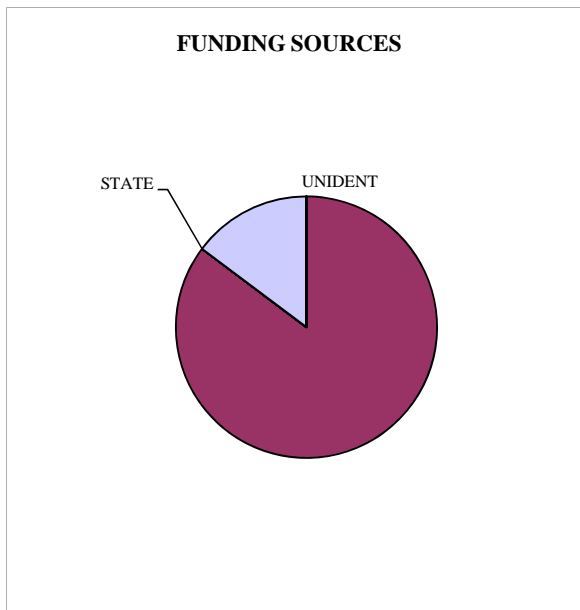
TITLE: CARMEL MOUNTAIN ROAD, SUNDANCE AVENUE TO CAMINO DEL SUR

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-5B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP	\$10,400,000							
FBA-TH								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE	\$1,800,000	\$1,800,000						
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$12,200,000	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARMEL MOUNTAIN ROAD, SUNDANCE AVENUE TO CAMINO DEL SUR

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-5B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONSTRUCTION OF CARMEL MOUNTAIN ROAD TO A FOUR-LANE MAJOR STREET WITH CLASS II BICYCLE LANES FROM SUNDANCE AVENUE TO CAMINO DEL SUR. THE PROJECT COST INCLUDES A BRIDGE. THIS PROJECT IS CONSISTENT WITH PROJECT NUMBERS T5.1&T5.2 IN THE TORREY HIGHLANDS PLAN.

JUSTIFICATION:

CARMEL MOUNTAIN ROAD WILL BE A MAJOR LINK WITH CAMINO DEL SUR. THIS PORTION OF CARMEL MOUNTAIN ROAD WILL BE CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE RANCHO PEÑASQUITOS COMMUNITY AND IS CONSISTENT WITH THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

THE NORTHERN PORTION OF THE PROJECT HAS BEEN COMPLETED (VIA PANACEA TO SUNDANCE AVENUE). THE SOUTHERN PORTION IS SCHEDULED TO BE COMPLETED IN FY 2015.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: PASEO VALDEAR, 3500 FEET NORTH OF CARMEL MOUNTAIN ROAD TO MONTANA
MIRADOR TERMINUS**

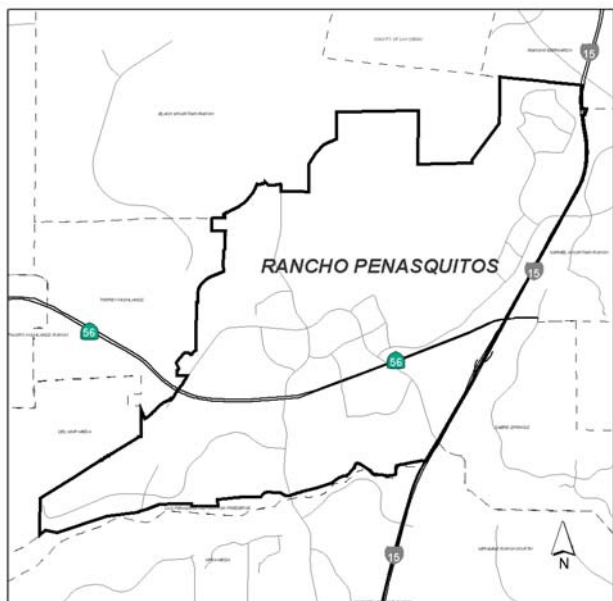
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-6A
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT DELETED



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

**TITLE: PASEO VALDEAR, 3500 FEET NORTH OF CARMEL MOUNTAIN ROAD TO MONTANA
MIRADOR TERMINUS**

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-6A
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE WIDENING OF PASEO VALDEAR TO A FOUR-LANE COLLECTOR STREET AND LOCAL STREET, FROM 3,500 FEET NORTH OF CARMEL MOUNTAIN ROAD TO ITS NORTHERN TERMINUS IN MONTANA MIRADOR.

JUSTIFICATION:

THIS PROJECT WAS NECESSARY FOR THE DEVELOPMENT OF THE MONTANA MIRADOR PROJECT.

SCHEDULE:

PROJECT DELETED. THE MONTANA MIRADOR LAND WAS REZONED BY THE CITY TO OPEN SPACE AND AS A RESULT, NO DEVELOPMENT CAN OCCUR.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: PASEO VALDEAR, WESTERN TERMINUS TO AVENIDA MARIA

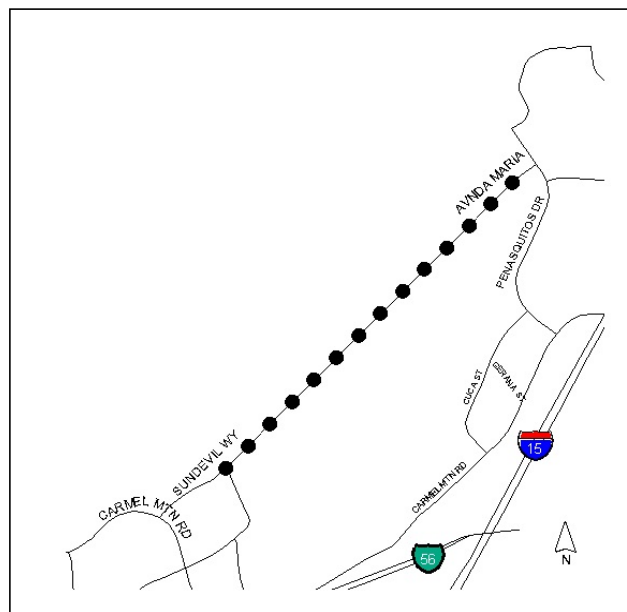
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-6B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT DELETED



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PASEO VALDEAR, WESTERN TERMINUS TO AVENIDA MARIA

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-6B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT CONCERNED PASEO VALDEAR FROM ITS WESTERN TERMINUS TO AVENIDA MARIA. THE PROJECT INVOLVED THE CONSTRUCTION OF A TWO-LANE COLLECTOR STREET FROM A CUL-DE-SAC IN THE PARAISO CUMBRES SUBDIVISION TO AVENIDA MARIA.

JUSTIFICATION:

THIS PROJECT WAS NECESSARY FOR THE DEVELOPMENT OF THE MONTANA MIRADOR PROJECT.

SCHEDULE:

PROJECT DELETED. THE MONTANA MIRADOR LAND WAS REZONED BY THE CITY TO OPEN SPACE AND AS A RESULT, NO DEVELOPMENT CAN OCCUR.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

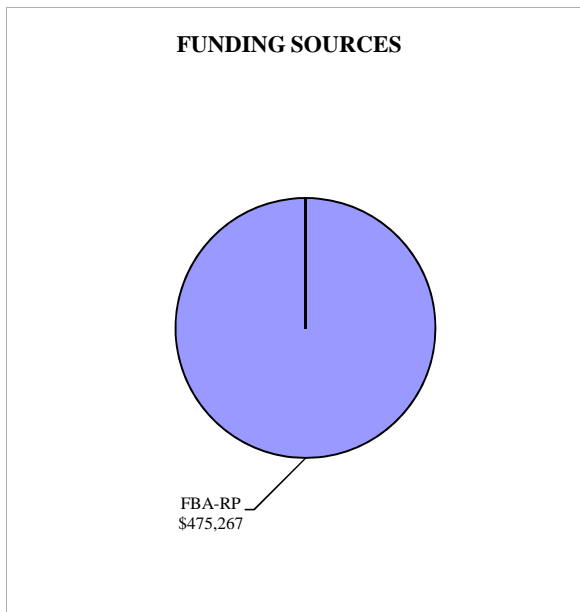
TITLE: PEÑASQUITOS DRIVE, ALMAZON STREET TO CUCA STREET

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-368.0

PROJECT: T-7A
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$475,267	\$475,267						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$475,267	\$475,267	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PEÑASQUITOS DRIVE, ALMAZON STREET TO CUCA STREET

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-368.0

PROJECT: T-7A
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED PEÑASQUITOS DRIVE FROM ALMAZON STREET TO CUCA STREET. THE PROJECT INCLUDED A LANDSCAPED MEDIAN TO PROVIDE A FOUR-LANE COLLECTOR AND LOCAL STREET WITH CLASS II BICYCLE LANES.

JUSTIFICATION:

THIS PORTION OF PEÑASQUITOS DRIVE WAS RECONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

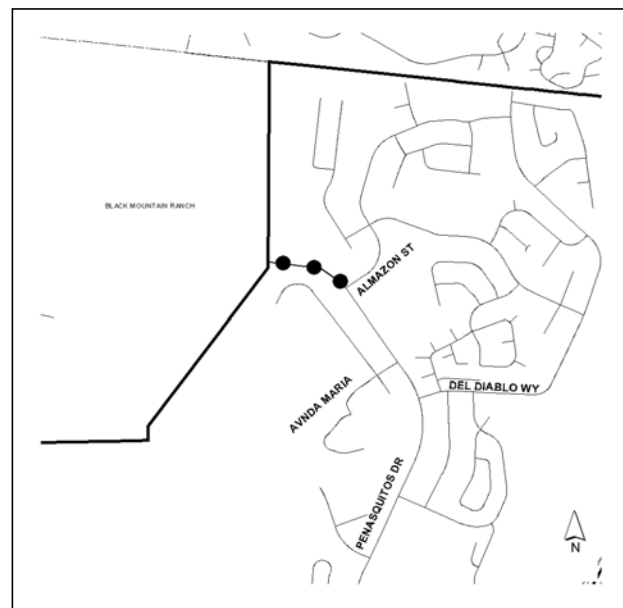
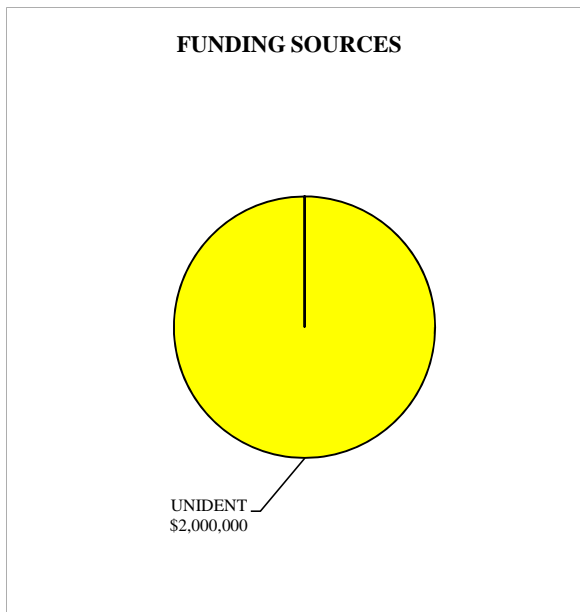
TITLE: PEÑASQUITOS DRIVE, NORTH COMMUNITY BOUNDARY TO ALMAZON STREET

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-7B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT	\$2,000,000							
TOTAL	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 20	FY 20	FY 20	FY 20	FY 20	FY 20
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PEÑASQUITOS DRIVE, NORTH COMMUNITY BOUNDARY TO ALMAZON STREET

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-7B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVES THE CONSTRUCTION OF A TWO-LANE LOCAL STREET ON PEÑASQUITOS DRIVE FROM THE NORTH COMMUNITY BOUNDARY TO ALMAZON STREET.

JUSTIFICATION:

THIS PORTION OF PEÑASQUITOS DRIVE IS BEING RECONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

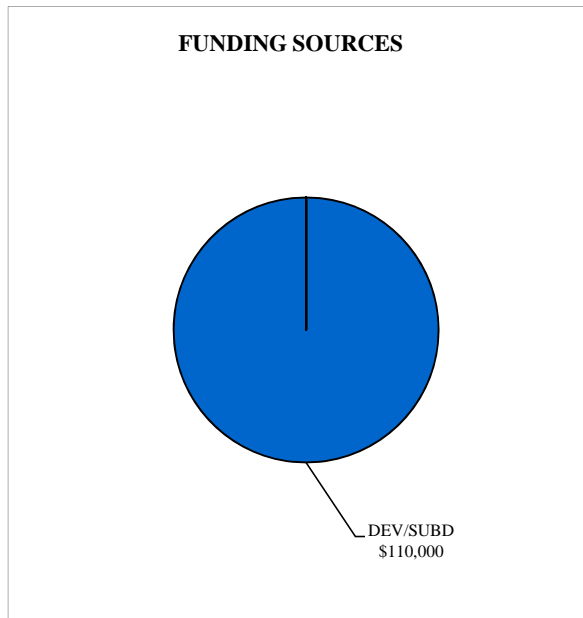
TITLE: PEÑASQUITOS DRIVE, CUCA STREET TO CARMEL MOUNTAIN ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-7C
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$110,000	\$110,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PEÑASQUITOS DRIVE, CUCA STREET TO CARMEL MOUNTAIN ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-7C
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED PEÑASQUITOS DRIVE FROM CUCA STREET TO CARMEL MOUNTAIN ROAD. THE MEDIAN WAS IMPROVED TO PROVIDE A MODIFIED FOUR-LANE MAJOR STREET.

JUSTIFICATION:

PEÑASQUITOS DRIVE IS THE MAJOR ACCESS TO THE NORTHEASTERN SECTION OF THIS COMMUNITY. THIS PORTION OF PEÑASQUITOS DRIVE WAS CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

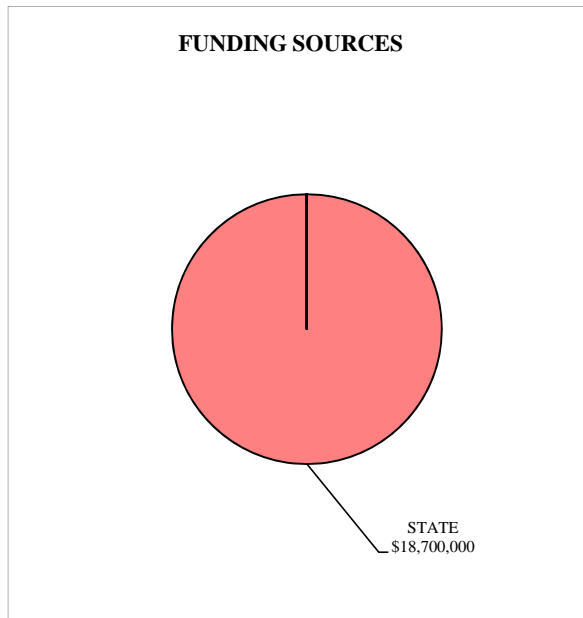
TITLE: STATE ROUTE 56, I-15 TO BLACK MOUNTAIN ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-8
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE	\$18,700,000	\$18,700,000						
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$18,700,000	\$18,700,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: STATE ROUTE 56, I-15 TO BLACK MOUNTAIN ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-8
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED THE CONSTRUCTION OF THE INITIAL TWO LANES OF STATE ROUTE 56, FROM I-15 TO BLACK MOUNTAIN ROAD. A FOUR-LANE FREEWAY WITH A CLASS I BICYCLE PATH WAS CONSTRUCTED. SEE COMPANION PROJECT RP-8A.

JUSTIFICATION:

STATE ROUTE 56 IS DESIGNATED AS A FREEWAY IN THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

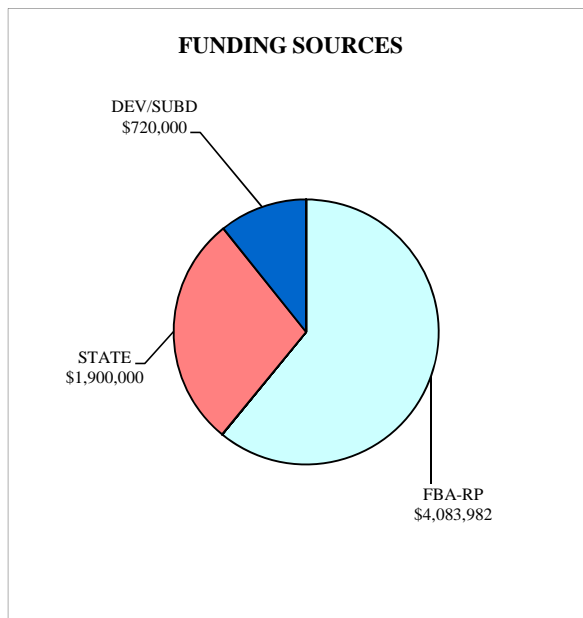
TITLE: STATE ROUTE 56, BLACK MOUNTAIN ROAD TO WESTERLY OF I-15

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-419.0

PROJECT: T-8A
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$4,083,982	\$4,083,982						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE	\$1,900,000	\$1,900,000						
DEV/SUBD	\$720,000	\$720,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$6,703,982	\$6,703,982	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: STATE ROUTE 56, BLACK MOUNTAIN ROAD TO WESTERLY OF I-15

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-419.0

PROJECT: T-8A
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED STATE ROUTE 56 FROM BLACK MOUNTAIN ROAD TO 1,400 FEET WESTERLY OF I-15. THIS PROJECT PROVIDED FOR CONSTRUCTION OF TWO LANES, IN ADDITION TO TWO LANES CONSTRUCTED BY DEVELOPERS IN 1988, TO PROVIDE A FOUR-LANE INTERIM FACILITY WITH A BICYCLE PATH. THIS PROJECT WAS COMBINED WITH PROJECT RP-8.

JUSTIFICATION:

STATE ROUTE 56 IS DESIGNATED AS A FREEWAY IN THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: STATE ROUTE 56, BLACK MOUNTAIN ROAD TO WEST COMMUNITY BOUNDARY

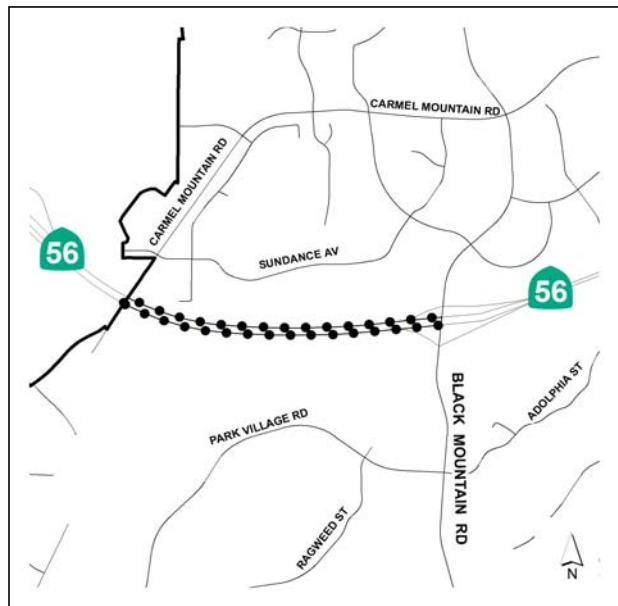
DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-8B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

COMBINED WITH PROJECT 27



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: STATE ROUTE 56, BLACK MOUNTAIN ROAD TO WEST COMMUNITY BOUNDARY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-8B
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT WAS COMBINED WITH PROJECT RP-27 AND INVOLVED STATE ROUTE 56, FROM THE WESTERN RANCHO PEÑASQUITOS COMMUNITY BOUNDARY TO BLACK MOUNTAIN ROAD. THE PROJECT PROVIDED A FOUR-LANE FACILITY WITH A BICYCLE PATH.

JUSTIFICATION:

STATE ROUTE 56 IS DESIGNATED AS A FREEWAY IN THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

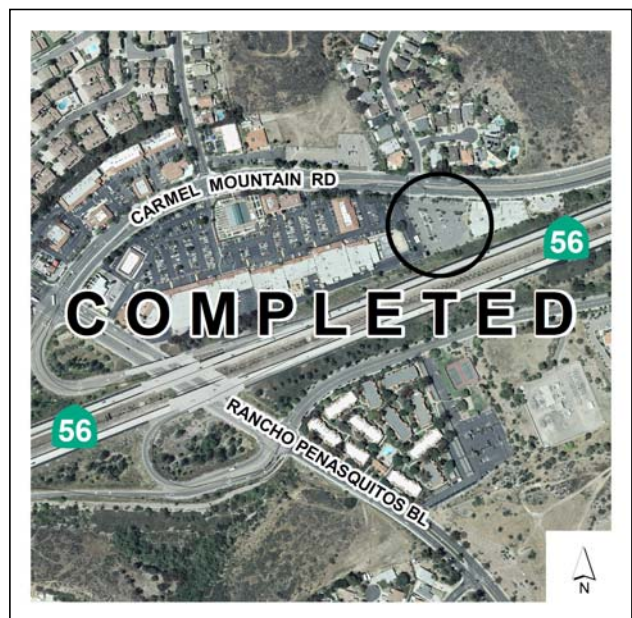
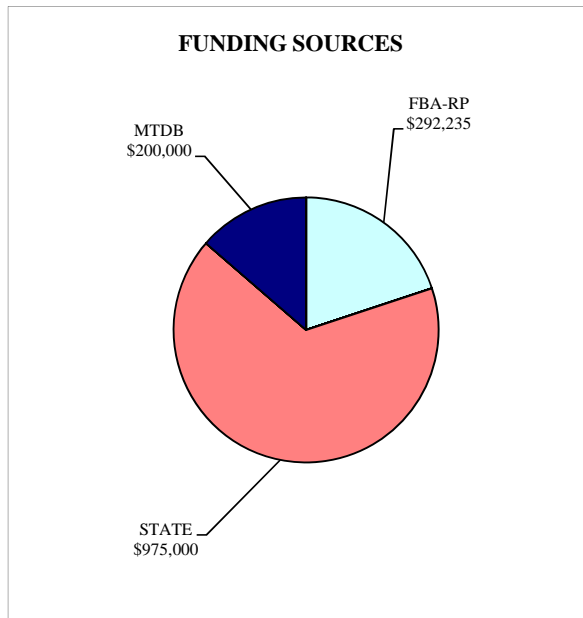
TITLE: PARK AND RIDE FACILITY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-415.0

PROJECT: T-8C
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$292,235	\$292,235						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE	\$975,000	\$975,000						
DEV/SUBD								
PRIVATE								
MTDB	\$200,000	\$200,000						
OTHER								
UNIDENT								
TOTAL	\$1,467,235	\$1,467,235	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PARK AND RIDE FACILITY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-415.0

PROJECT: T-8C
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DEVELOPMENT OF A .7 ACRE PARK-AND-RIDE FACILITY IN THE VICINITY OF PASEO CARDIEL AND RANCHO PEÑASQUITOS BOULEVARD.

JUSTIFICATION:

THIS PARK AND RIDE FACILITY SERVES THE RANCHO PEÑASQUITOS AREA. BOTH LOCAL AND EXPRESS BUSES USE THIS FACILITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

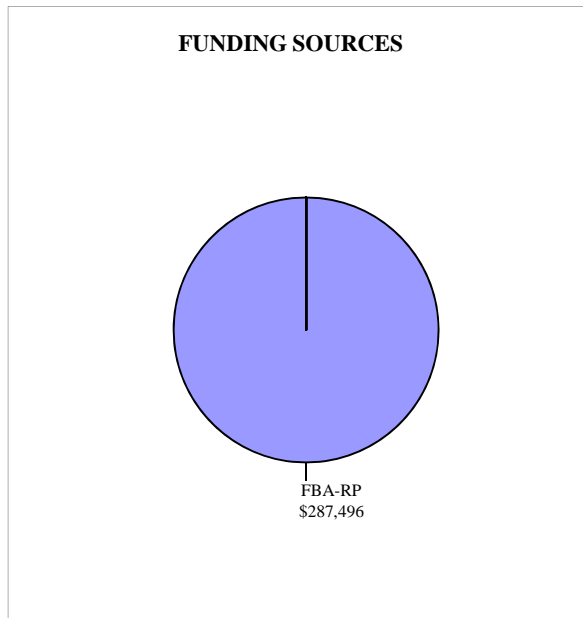
TITLE: CARMEL MOUNTAIN ROAD / RANCHO PENASQUITOS BOULEVARD, PASEO MONTALBAN TO TED WILLIAMS PARKWAY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-365.0

PROJECT: T-9
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$287,496	\$287,496						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$287,496	\$287,496	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARMEL MOUNTAIN ROAD / RANCHO PENASQUITOS BOULEVARD, PASEO MONTALBAN TO TED WILLIAMS PARKWAY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-365.0

PROJECT: T-9
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE IMPROVEMENT OF THE MEDIAN AND WIDENING OF THE SOUTH SIDE OF CARMEL MOUNTAIN / RANCHO PEÑASQUITOS BOULEVARD. CARMEL MOUNTAIN / RANCHO PEÑASQUITOS BOULEVARD WAS IMPROVED FROM PASEO MONTALBAN TO TED WILLIAMS PARKWAY.

JUSTIFICATION:

THIS PORTION OF CARMEL MOUNTAIN ROAD WAS CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE:

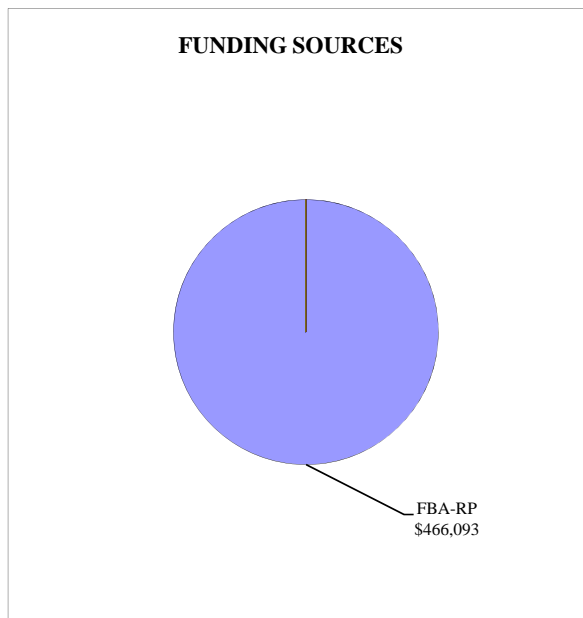
CARMEL MOUNTAIN ROAD, GERANA STREET TO 200 FEET NORTH OF CAMINITO DOURO

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-594.0/S00866

PROJECT: T-11
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$466,093	\$466,093						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$466,093	\$466,093	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE:

CARMEL MOUNTAIN ROAD, GERANA STREET TO 200 FEET NORTH OF CAMINITO DOURO

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-594.0/S00866

PROJECT: T-11
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED IMPROVING GERANA STREET TO NORTH OF CAMINITO DOURO. THE MEDIAN ON CARMEL MOUNTAIN ROAD WAS IMPROVED TO PROVIDE A FOUR-LANE MAJOR STREET.

JUSTIFICATION:

THIS PORTION OF CARMEL MOUNTAIN ROAD WAS CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

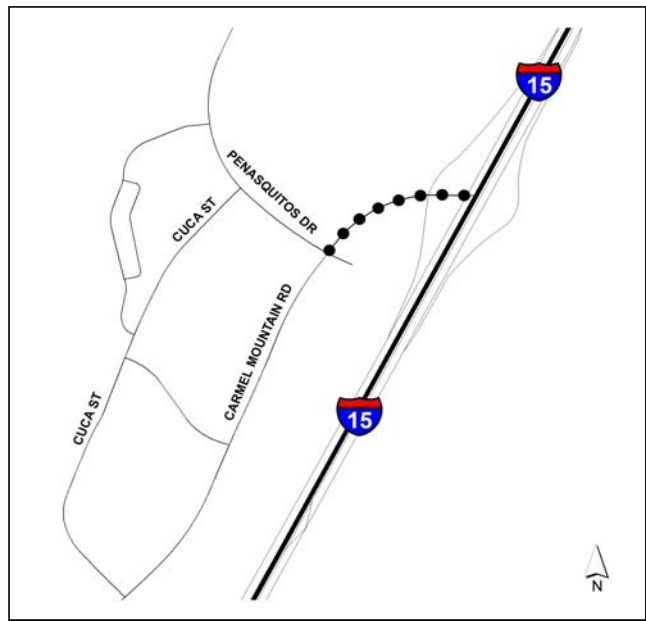
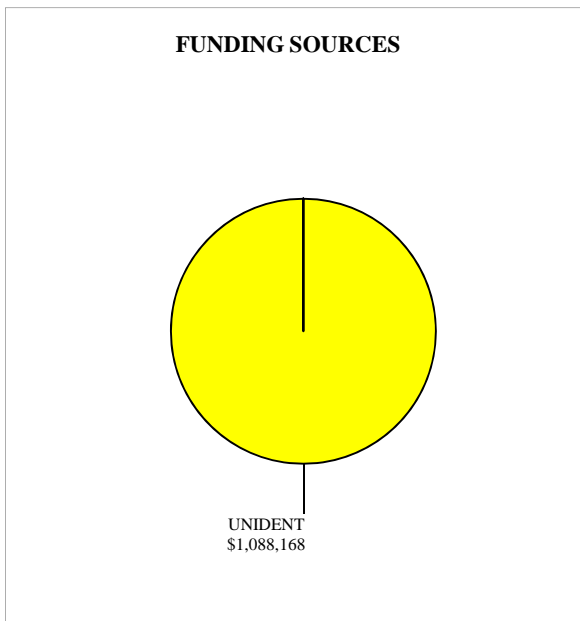
TITLE: CARMEL MOUNTAIN ROAD, I-15 TO PEÑASQUITOS DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-294.0

PROJECT: T-12
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT	\$1,088,168							
TOTAL	\$1,088,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: CARMEL MOUNTAIN ROAD, I-15 TO PEÑASQUITOS DRIVE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-294.0

PROJECT: T-12
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE WIDENING OF THE NORTH SIDE OF CARMEL MOUNTAIN ROAD TO A SIX-LANE MAJOR STREET WITH CLASS II BICYCLE LANES, FROM I-15 TO PEÑASQUITOS DRIVE.

JUSTIFICATION:

CARMEL MOUNTAIN ROAD IS A PRIMARY ACCESS FROM I-15 AND IS BEING WIDENED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: RANCHO PENASQUITOS BOULEVARD, CARMEL MOUNTAIN ROAD TO TED WILLIAMS PARKWAY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-13
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

COMBINED WITH PROJECT 9



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: RANCHO PENASQUITOS BOULEVARD, CARMEL MOUNTAIN ROAD TO TED WILLIAMS PARKWAY

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-13
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED RANCHO PEÑASQUITOS BOULEVARD FROM CARMEL MOUNTAIN ROAD TO TED WILLIAMS PARKWAY. RANCHO PEÑASQUITOS BOULEVARD WAS IMPROVED TO A MODIFIED FIVE-LANE PRIMARY/MAJOR STREET WITH CLASS II BICYCLE LANES, BY WIDENING THE SOUTH SIDE OF THE BOULEVARD.

JUSTIFICATION:

RANCHO PEÑASQUITOS BOULEVARD IS THE PRIMARY ACCESS TO THE COMMUNITY FROM I-15. THIS PROJECT ACCOMMODATES THE INCREASE IN TRAFFIC GENERATED WITHIN THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

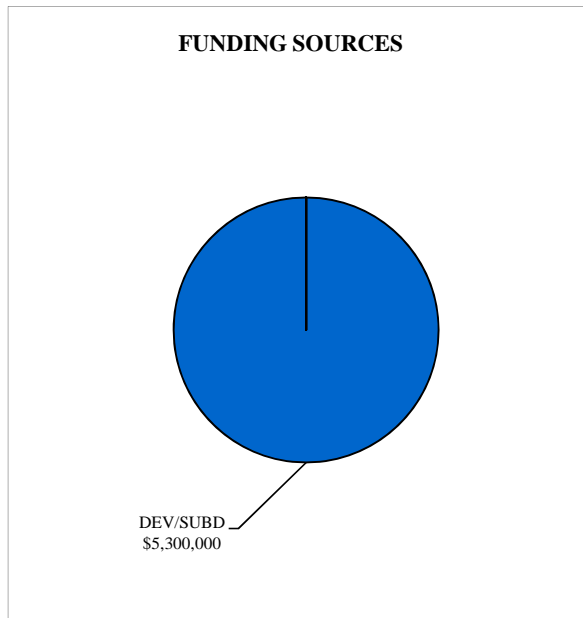
TITLE: PARK VILLAGE ROAD, CAMINO DEL SUR TO BLACK MOUNTAIN ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-14
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD	\$5,300,000	\$5,300,000						
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$5,300,000	\$5,300,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PARK VILLAGE ROAD, CAMINO DEL SUR TO BLACK MOUNTAIN ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: N/A

PROJECT: T-14
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED PARK VILLAGE ROAD FROM CAMINO DEL SUR TO BLACK MOUNTAIN ROAD. THE PROJECT PROVIDED CONSTRUCTION OF A FOUR-LANE MAJOR STREET WITH CLASS II BICYCLE LANES.

JUSTIFICATION:

PARK VILLAGE ROAD WAS PLANNED TO BE A MAJOR EAST-WEST STREET. THIS PORTION OF PARK VILLAGE ROAD WAS CONSTRUCTED TO ACCOMMODATE THE INCREASE IN TRAFFIC GENERATED WITHIN THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

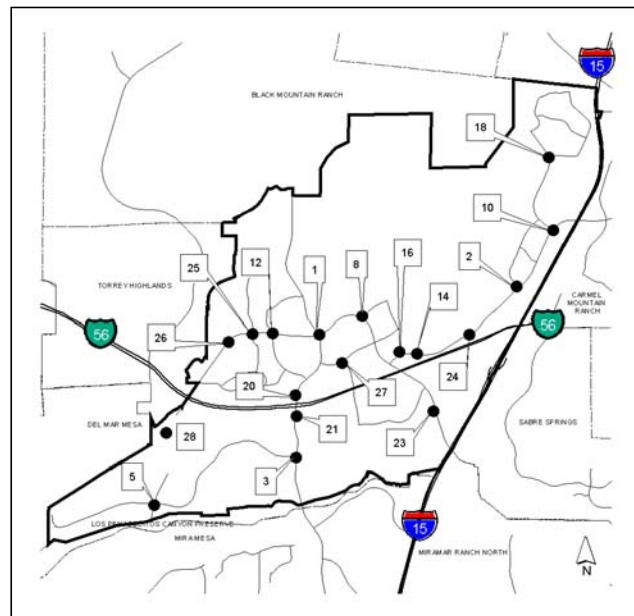
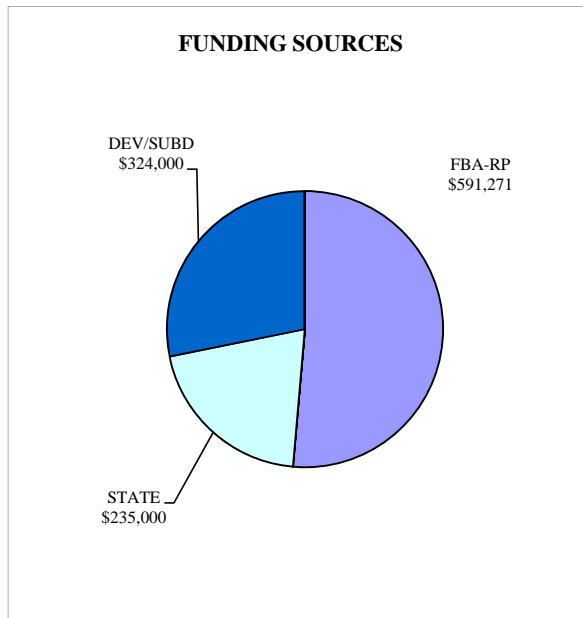
TITLE: TRAFFIC SIGNALS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 62-275.0

PROJECT: T-15
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP	\$591,271	\$591,271						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE	\$235,000	\$235,000						
DEV/SUBD	\$324,000	\$110,000			\$214,000			
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$1,150,271	\$936,271	\$0	\$0	\$214,000	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: Ahmed Aburahmah

TELEPHONE: (619) 533-3141

EMAIL: AAburahmah@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNALS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 62-275.0

PROJECT: T-15
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE INSTALLATION OF TRAFFIC SIGNALS AT VARIOUS LOCATIONS WITHIN THE COMMUNITY. THIS PROJECT PROVIDES FOR TRAFFIC SIGNALS FUNDED BY FBA, SUBDIVIDERS AND STATE FUNDING.

JUSTIFICATION:

A NETWORK OF TRAFFIC SIGNALS IS NEEDED TO SUPPORT A SAFE FLOW OF TRAFFIC IN THE RANCHO PEÑASQUITOS COMMUNITY.

LOCATIONS:

STATUS

1. BLACK MOUNTAIN ROAD AND CARMEL MOUNTAIN ROAD	COMPLETED
2. CUCA STREET AND CARMEL MOUNTAIN ROAD	COMPLETED
3. BLACK MOUNTAIN ROAD AND PARK VILLAGE ROAD	COMPLETED
5. CAMINO DEL SUR AND PARK VILLAGE ROAD (SUBDIVIDER \$110,000)	COMPLETED
8. PASEO VALDEAR AND CARMEL MOUNTAIN ROAD	COMPLETED
10. CARMEL MOUNTAIN ROAD AND PEÑASQUITOS DRIVE	COMPLETED
12. CARMEL MOUNTAIN ROAD AND TWIN TRAILS DRIVE	COMPLETED
14. CARMEL MOUNTAIN ROAD AND FREEPORT ROAD*	COMPLETED
16. CARMEL MOUNTAIN ROAD AND PASEO CARDIEL	COMPLETED
18. AVENIDA MARIA AND PEÑASQUITOS DRIVE	DELETED
20. BLACK MOUNTAIN ROAD AND HIGHWAY 56 OFF-RAMP (NORTH)	COMPLETED
21. BLACK MOUNTAIN ROAD AND HIGHWAY 56 OFF-RAMP (SOUTH)	COMPLETED
23. RANCHO PEÑASQUITOS BOULEVARD AND VIA DEL SUD	COMPLETED
24. CARMEL MOUNTAIN ROAD AND STONEY CREEK ROAD*	COMPLETED
25. CARMEL MOUNTAIN ROAD AND SPARREN AVENUE	COMPLETED
26. CARMEL MOUNTAIN ROAD AND ENTREKEN WAY	COMPLETED
27. PASEO MONTALBAN AND SALMON RIVER ROAD*	COMPLETED
28. CAMINO DEL SUR AND CARMEL MOUNTAIN ROAD (SUBDIVIDER)	2015

*DESIGN AND CONSTRUCTION BY NEWLAND FOR FBA REIMBURSEMENT

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

DESIGN AND CONSTRUCTION OF THE CAMINO DEL SUR AND CARMEL MOUNTAIN ROAD SIGNAL WILL BE SCHEDULED WITH THE RELATED ROAD SEGMENTS.

CONTACT: Ahmed Aburahmah

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

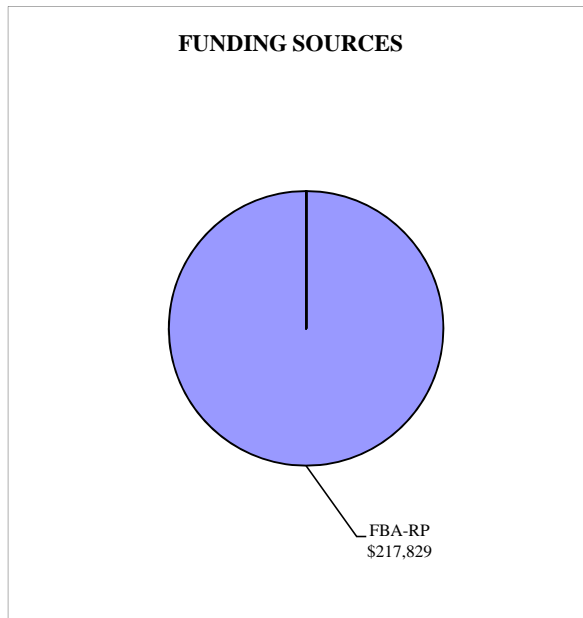
TITLE: PEDESTRIAN BRIDGE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-420.0

PROJECT: T-26
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$217,829	\$217,829						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$217,829	\$217,829	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: PEDESTRIAN BRIDGE

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-420.0

PROJECT: T-26
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT WAS TO PROVIDE FOR A PEDESTRIAN BRIDGE AT THE INTERSECTION OF BLACK MOUNTAIN ROAD AND PARK VILLAGE ROAD.

JUSTIFICATION:

A PEDESTRIAN BRIDGE WOULD PROVIDE AN ABOVE-GROUND STREET CROSSING FOR THE NEARBY ELEMENTARY SCHOOL. A PEDESTRIAN BRIDGE AT BLACK MOUNTAIN ROAD AND PARK VILLAGE ROAD, WAS CANCELLED AT THE REQUEST OF THE RANCHO PEÑASQUITOS COMMUNITY PLANNING BOARD IN EXCHANGE FOR STREET INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY FOR PEDESTRIANS(SEE PROJECT T-31).

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT DELETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

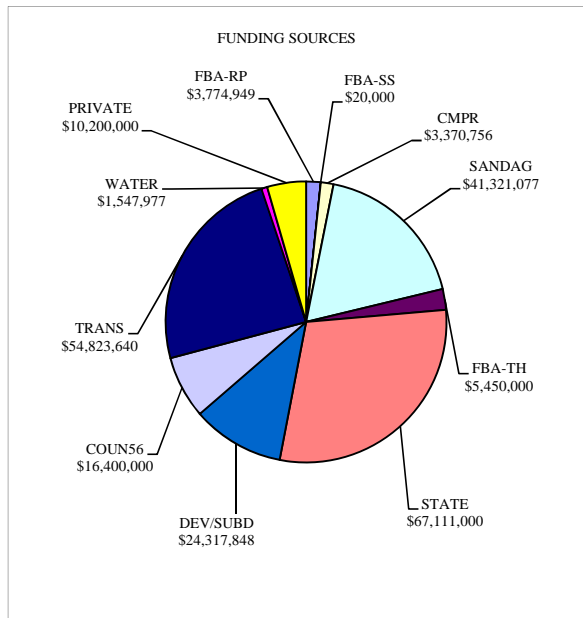
TITLE: SR-56, CARMEL VALLEY ROAD TO BLACK MOUNTAIN ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-463.0/52-463.6/S00853

PROJECT: T-27
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$3,774,949	\$3,774,949						
FBA-SS	\$20,000	\$20,000						
CMPR	\$3,370,756	\$3,370,756						
SANDAG	\$41,321,077	\$41,321,077						
FBA-TH	\$5,450,000	\$5,450,000						
STATE	\$67,111,000	\$67,111,000						
DEV/SUBD	\$24,317,848	\$24,317,848						
COUN56	\$16,400,000	\$16,400,000						
TRANS	\$54,823,640	\$54,823,640						
WATER	\$1,547,977	\$1,547,977						
PRIVATE	\$10,200,000	\$10,200,000						
TOTAL	\$228,337,247	\$228,337,247	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
FBA-SS								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: BRAD JOHNSON

TELEPHONE: (619) 533-3770

EMAIL: Bjohnson@sandiego.gov

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SR-56, CARMEL VALLEY ROAD TO BLACK MOUNTAIN ROAD

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-463.0/52-463.6/S00853

PROJECT: T-27
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE STATE ROUTE 56 FREEWAY BETWEEN THE CARMEL VALLEY AND RANCHO PEÑASQUITOS COMMUNITIES. A FOUR-LANE FREEWAY WAS CONSTRUCTED WITH INTERCHANGES AT BLACK MOUNTAIN ROAD, CAMINO SANTA FE AND CAMINO DEL SUR. THIS PROJECT PROVIDED THE NECESSARY RIGHT-OF-WAY AND PREPARED THE GRADE FOR THE ULTIMATE SIX-LANE FREEWAY.

JUSTIFICATION:

THIS PROJECT IS NEEDED TO PROVIDE AN EAST-WEST CONNECTION BETWEEN INTERSTATES 5 AND 15.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CONTACT: BRAD JOHNSON

TELEPHONE: (619) 533-3770

EMAIL: Bjohnson@san Diego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

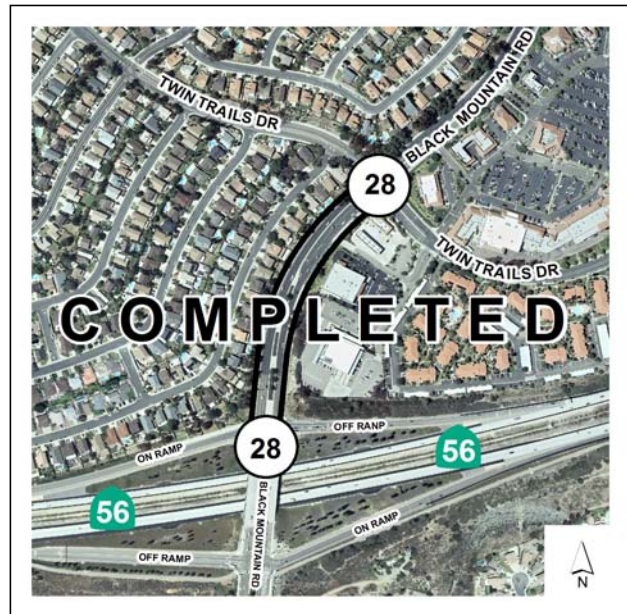
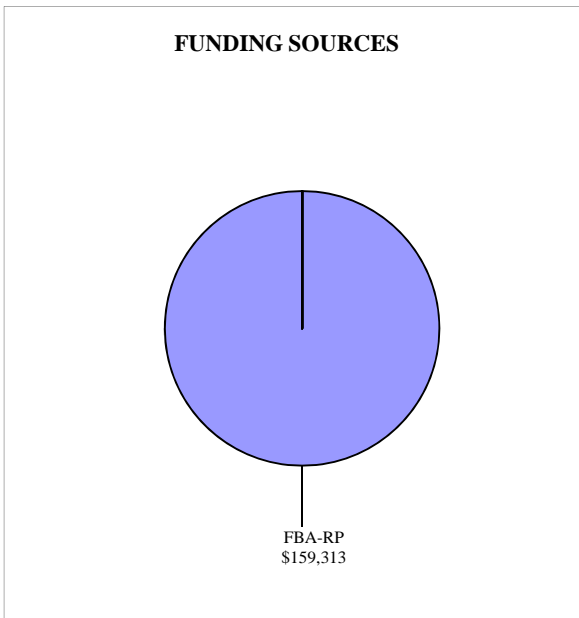
TITLE: BLACK MOUNTAIN ROAD - TWIN TRAILS DRIVE TO SR-56

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-575.0

PROJECT: T-28
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$159,313	\$159,313						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$159,313	\$159,313	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN ROAD - TWIN TRAILS DRIVE TO SR-56

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-575.0

PROJECT: T-28
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR EXTENDING THE NORTHBOUND TO WESTBOUND LEFT-TURN LANES AT TWIN TRAILS DRIVE. THE PROJECT ORIGINALLY ALSO INCLUDED THE WIDENING OF BLACK MOUNTAIN ROAD TO A SIX-LANE MAJOR STREET; THAT PORTION OF THE PROJECT HAS BEEN DELETED.

JUSTIFICATION:

ENHANCEMENT OF A LEFT-TURN LANE FROM BLACK MOUNTAIN ROAD TO TWIN TRAILS DRIVE WILL MINIMIZE TRAFFIC CONGESTION WITHIN THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

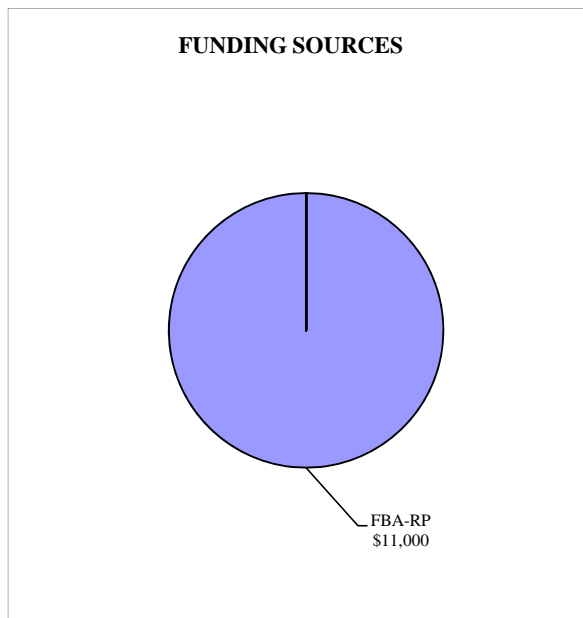
TITLE: INTERSTATE 15 - LIGHT RAIL TRANSIT DESIGN STUDY & PRELIMINARY ENGINEERING

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 27-717.8

PROJECT: T-29
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$11,000	\$11,000						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$11,000	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: INTERSTATE 15 - LIGHT RAIL TRANSIT DESIGN STUDY & PRELIMINARY ENGINEERING

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 27-717.8

PROJECT: T-29
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT WAS A FEASIBILITY STUDY TO DEFINE AN ALIGNMENT FOR A LIGHT RAIL TRANSIT LINE ALONG THE I-15 CORRIDOR.

JUSTIFICATION:

THE STUDY WAS CONDUCTED TO DETERMINE THE FEASIBILITY OF A LIGHT RAIL TRANSIT LINE ALONG THE I-15 CORRIDOR.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

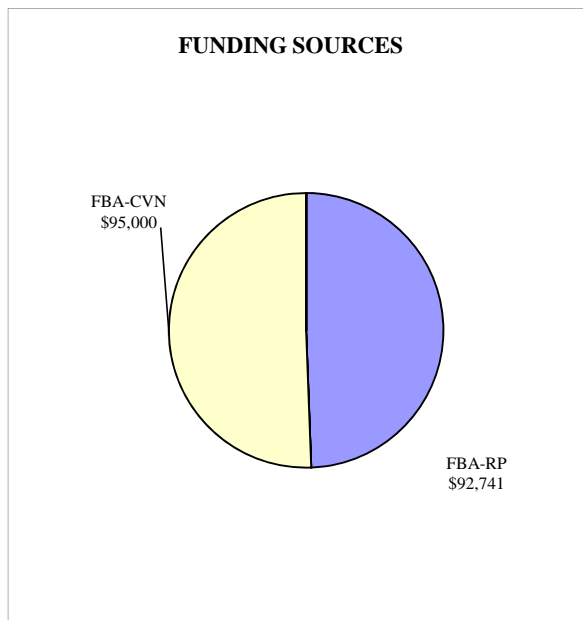
TITLE: DEL MAR HEIGHTS ROAD EXTENSION - ENVIRONMENTAL STUDIES

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-543.0

PROJECT: T-30
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$92,741	\$92,741						
RP COMM								
FBA-CVN	\$95,000	\$95,000						
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$187,741	\$187,741	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: DEL MAR HEIGHTS ROAD EXTENSION - ENVIRONMENTAL STUDIES

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-543.0

PROJECT: T-30
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDED ENVIRONMENTAL STUDIES OF POTENTIAL ROADWAY ALIGNMENTS TO CONNECT THE COMMUNITIES OF RANCHO PEÑASQUITOS AND CARMEL VALLEY.

JUSTIFICATION:

THESE STUDIES PROVIDED INFORMATION REGARDING ANOTHER EAST/WEST LINK WESTERLY OF THE COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

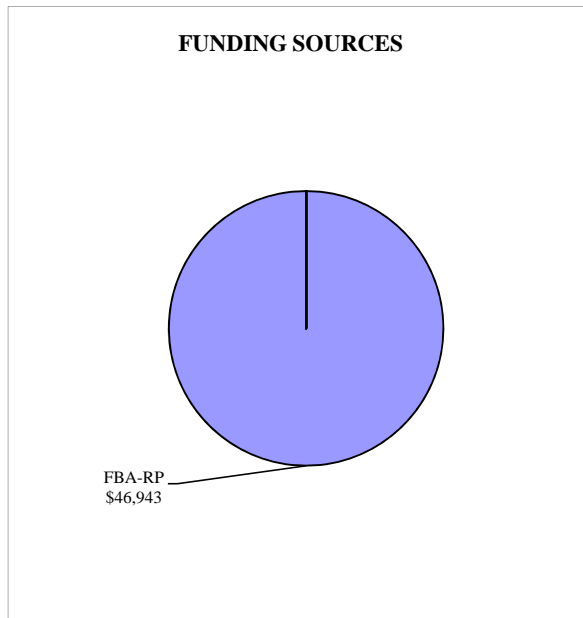
TITLE: BLACK MOUNTAIN RD & PARK VILLAGE RD / ADOLPHIA ST INTERSECTION IMPROVEMENTS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 63-016.0

PROJECT: T-31
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP	\$46,943	\$46,943						
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$46,943	\$46,943	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN RD & PARK VILLAGE RD / ADOLPHIA ST INTERSECTION IMPROVEMENTS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 63-016.0

PROJECT: T-31
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT INVOLVED INTERSECTION IMPROVEMENTS TO PROVIDE BETTER PEDESTRIAN CROSSING SAFETY. THE IMPROVEMENTS INCLUDED FLASHING YELLOW LIGHTS THAT ACTIVATE WHEN THE LIGHT TURNS RED, A LEFT-TURN ARROW FOR EASTBOUND PARK VILLAGE ROAD TO NORTHBOUND BLACK MOUNTAIN ROAD, A LEFT-TURN ARROW FOR WESTBOUND ADOPHIA STREET TO SOUTHBOUND BLACK MOUNTAIN ROAD, AND SIGNAGE DEPICTING A SCHOOL CROSSING ON EITHER SIDE OF THE INTERSECTION ALONG BLACK MOUNTAIN ROAD.

JUSTIFICATION:

PROJECT RP-26, A PEDESTRIAN BRIDGE AT BLACK MOUNTAIN ROAD AND PARK VILLAGE ROAD, WAS CANCELLED AT THE REQUEST OF THE RANCHO PEÑASQUITOS COMMUNITY PLANNING BOARD IN EXCHANGE FOR STREET INTERSECTION IMPROVEMENTS TO IMPROVE SAFETY FOR PEDESTRIANS.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TRANSIT NEEDS STUDY - RANCHO PEÑASQUITOS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-549.0

PROJECT: T-32
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT DELETED



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: TRANSIT NEEDS STUDY - RANCHO PEÑASQUITOS

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 52-549.0

PROJECT: T-32
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT WOULD HAVE INVOLVED A STUDY OF THE TRANSIT NEEDS FOR THE RANCHO PEÑASQUITOS COMMUNITY.

JUSTIFICATION:

THIS STUDY WAS TO EVALUATE ALTERNATIVES FOR THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

THE LAND USE CHARACTERISTICS IN RANCHO PEÑASQUITOS ARE NOT CONDUCIVE TO CONVENTIONAL FIXED-ROUTE TRANSIT SYSTEMS. THIS PROJECT WAS DELETED AS IT WAS DETERMINED THAT THE INTERSTATE 15 LIGHT RAIL TRANSIT LINE DESIGN STUDY (PROJECT RP-29), WOULD ACCOMPLISH THE SAME OBJECTIVES.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

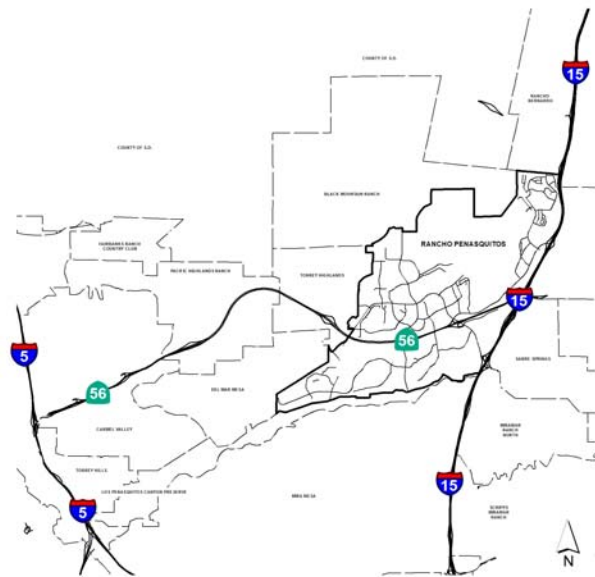
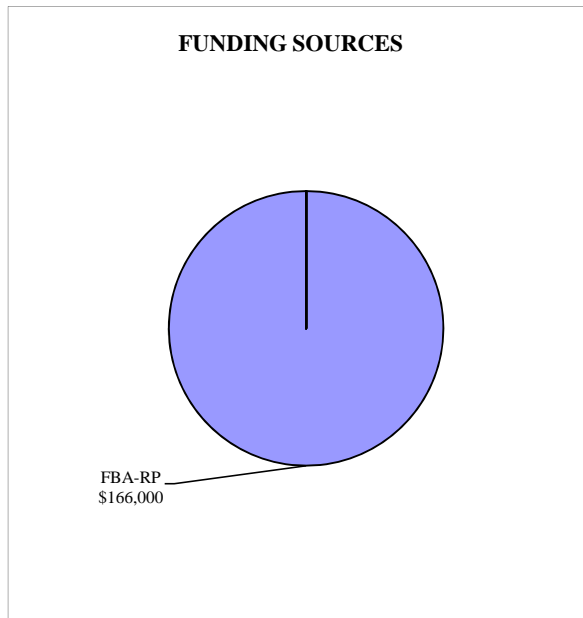
TITLE: TRAFFIC CONTROL MEASURES

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 61-001.0/61-104.5/B11053

PROJECT: T-40
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP	\$166,000	\$115,515	\$13,892		\$20,593	\$16,000		
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$166,000	\$115,515	\$13,892	\$0	\$20,593	\$16,000	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: DAVID DIPIERRO

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CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC CONTROL MEASURES

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 61-001.0/61-104.5/B11053

PROJECT: T-40
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR INSTALLATION OF TRAFFIC CONTROL MEASURES AT LOCATIONS TO BE IDENTIFIED ON AN AS-NEEDED BASIS WHERE THE CHANGES IN THE CHARACTER OF TRAFFIC, SUCH AS INCREASED VOLUMES AND NEW ROUTE PATTERNS, MAKE IT NECESSARY TO PROVIDE POSITIVE TRAFFIC CONTROL MEASURES. CURRENTLY, TWO AUTOMATED DRIVER FEEDBACK SIGNS HAVE BEEN INSTALLED ON TWIN TRAILS DR. A FLASHING BEACON HAS BEEN INSTALLED ON AZUAGA STREET, AND TWO ELECTRONIC SPEED SIGNS ON PARK VILLAGE ROAD AT DARKWOOD STREET.

JUSTIFICATION:

THESE POSITIVE TRAFFIC CONTROL MEASURES WILL BE DESIGNED TO ENHANCE VEHICLE AND PEDESTRIAN SAFETY WITHIN THE RANCHO PEÑASQUITOS COMMUNITY.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

IN FY 06, TWO AUTOMATED SPEED LIMIT SIGNS WERE INSTALLED ON TWIN TRAILS DRIVE NEAR SUNDANCE ELEMENTARY SCHOOL. THESE SIGNS WERE ACTIVATED WHEN THE SCHOOL YEAR BEGAN IN AUGUST 2006.

ADDITIONAL PROJECTS WILL BE SCHEDULED AS LOCATIONS ARE IDENTIFIED AND FUNDING IS AVAILABLE.

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

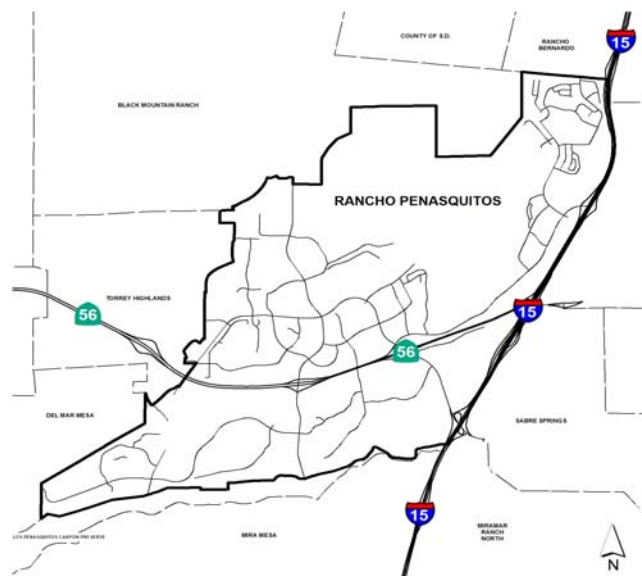
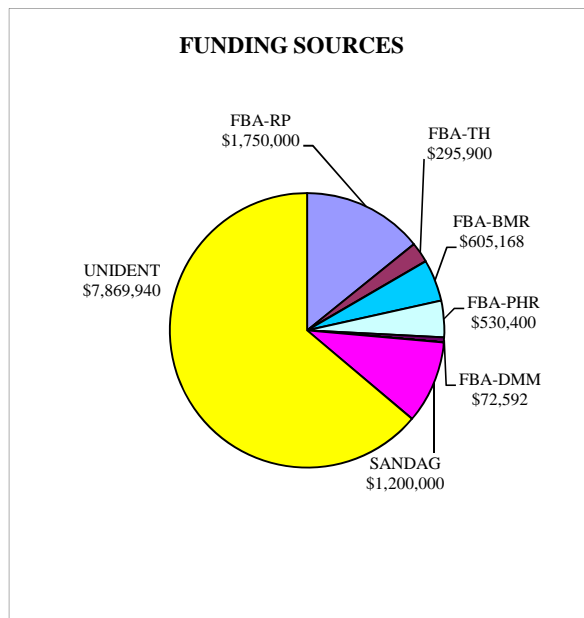
TITLE: SR-56 BIKE INTERCHANGES

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 58-171.0/S00955

PROJECT: T-41
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP	\$1,750,000	\$25,566					\$0	
FBA-TH	\$295,900							
FBA-BMR	\$605,168							
FBA-PHR	\$530,400							
FBA-DMM	\$72,592							
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
SANDAG	\$1,200,000							
UNIDENT	\$7,869,940							
TOTAL	\$12,324,000	\$25,566	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-RP		\$1,724,434						
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
SANDAG								
UNIDENT								
TOTAL	\$0	\$1,724,434	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: SR-56 BIKE INTERCHANGES

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS
CIP or JO #: 58-171.0/S00955

PROJECT: T-41
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT WILL PROVIDE EITHER AT-GRADE OR GRADE-SEPARATED BICYCLE PATH INTERCHANGE FACILITIES ALONG STATE ROUTE 56. A PROJECT STUDY REPORT WILL IDENTIFY THE ACTUAL LOCATIONS AND TYPES OF FACILITIES NEEDED.

PROJECT FUNDING INCLUDES \$1,200,000 OF REGIONAL BIKE FUNDS (SANDAG). THE REMAINING FUNDING (\$8,650,000) WILL COME FROM THE FBA FUNDS OF FIVE BORDERING COMMUNITIES: RANCHO PEÑASQUITOS, BLACK MOUNTAIN RANCH, PACIFIC HIGHLANDS RANCH, TORREY HIGHLANDS AND DEL MAR MESA.

JUSTIFICATION:

BICYCLISTS AND PEDESTRIANS TRAVELING THE SR-56 BICYCLE PATH AND NEEDING TO CROSS THROUGH THE INTERCHANGE AREAS HAVE TO CONTEND WITH HIGH VOLUMES OF CONFLICTING VEHICULAR TRAFFIC. THE BICYCLE PATH FACILITIES PROPOSED IN THE PROJECT STUDY REPORT WILL EXPEDITE THE MOVEMENTS ALONG THE BICYCLE PATH THROUGH AND CONNECTING TO THE INTERCHANGE AREAS.

NOTES:

ON SEPTEMBER 7, 2005, THE RANCHO PEÑASQUITOS PLANNING BOARD VOTED TO ALLOCATE A MAXIMUM OF \$1,750,000 TO THIS PROJECT. REFERENCE DEL MAR MESA PFFP PROJECT 43-26; BLACK MOUNTAIN RANCH PFFP PROJECT T-15.2; TORREY HIGHLANDS PFFP PROJECT T-11 AND PACIFIC HIGHLANDS RANCH PFFP PROJECT T-1.7.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN.

SCHEDULE:

THE PROJECT STUDY REPORT, ENVIRONMENTAL REVIEW AND DESIGN HAVEN'T BEEN COMPLETED HOWEVER, THE RESULTS MAY IN FACT INDICATE THAT THE PROJECT IS BEING DOWNSIZED. CONSTRUCTION IS SCHEDULED TO BE COMPLETED AS FUNDS BECOME AVAILABLE.

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