

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

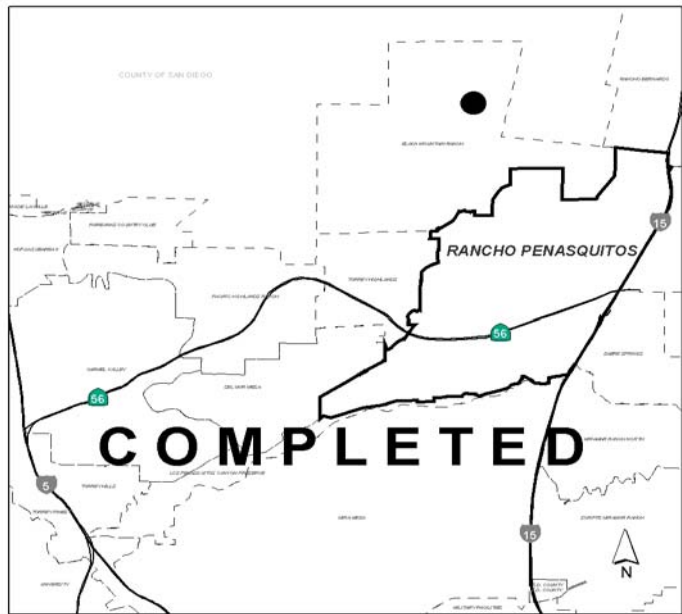
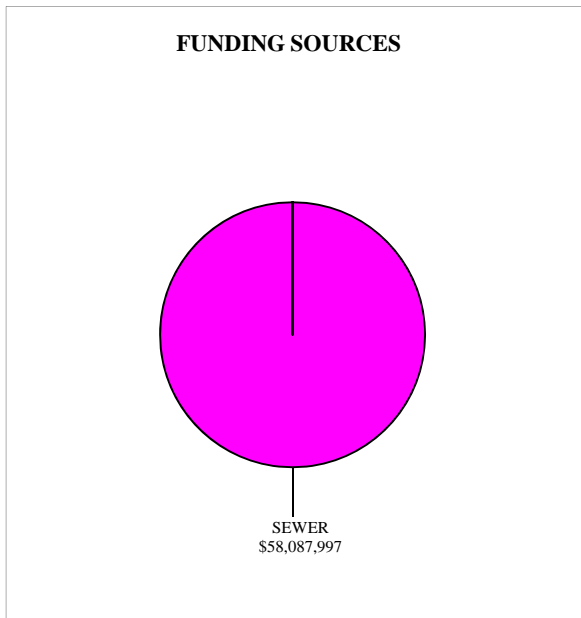
TITLE: PEÑASQUITOS TRUNK SEWER RELIEF

DEPARTMENT: METROPOLITAN WASTEWATER
CIP or JO #: 46-120.0

PROJECT: U-35
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
SEWER	\$58,087,997	\$58,087,997						
UNIDENT								
TOTAL	\$58,087,997	\$58,087,997	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
SEWER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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FACILITIES FINANCING PROGRAM

TITLE: PEÑASQUITOS TRUNK SEWER RELIEF

DEPARTMENT: METROPOLITAN WASTEWATER
CIP or JO #: 46-120.0

PROJECT: U-35
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR A PARALLEL SEWER MAIN TO THE EXISTING PEÑASQUITOS CANYON INTERCEPTOR SEWER.

JUSTIFICATION:

ADDITIONAL DEVELOPMENT IN THE SABRE SPRINGS, RANCHO PEÑASQUITOS, MIRAMAR RANCH NORTH, AND CARMEL MOUNTAIN RANCH COMMUNITIES AND IN THE CITY OF POWAY HAS NECESSITATED DRAINAGE BASINS WHICH REQUIRE THAT A PARALLEL SEWER MAIN AND PUMP STATION BE CONSTRUCTED TO SERVE THESE AREAS.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN AND THE LOS PEÑASQUITOS CANYON PRESERVE PARK PLAN.

SCHEDULE:

PROJECT COMPLETED.

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

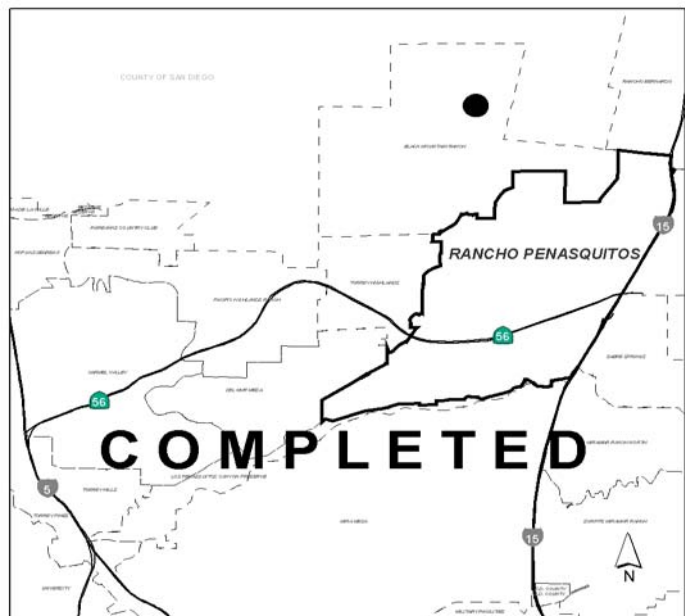
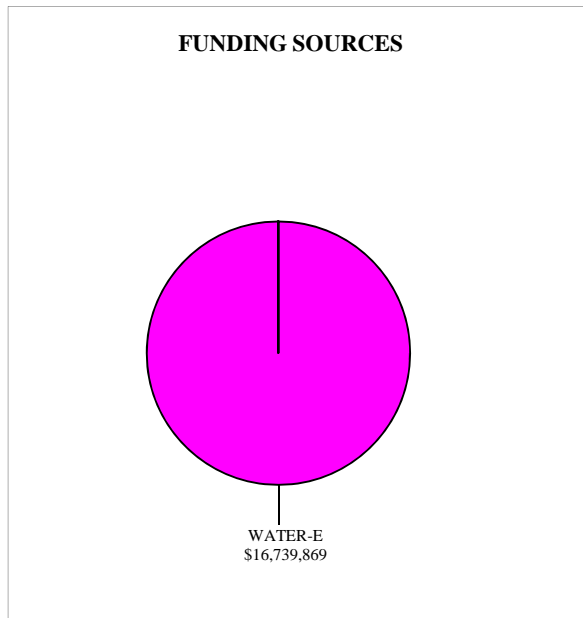
TITLE: BLACK MOUNTAIN RESERVOIR

DEPARTMENT: WATER
CIP or JO #: 73-216.0

PROJECT: U-36
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
WATER-E	\$16,739,869	\$16,739,869						
UNIDENT								
TOTAL	\$16,739,869	\$16,739,869	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: BLACK MOUNTAIN RESERVOIR

DEPARTMENT: WATER
CIP or JO #: 73-216.0

PROJECT: U-36
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONSTRUCTION OF A 25 MILLION GALLON STORAGE RESERVOIR NEAR BLACK MOUNTAIN AND THE COUNTY WATER AUTHORITY SECOND AQUEDUCT, JUST WEST OF RANCHO PEÑASQUITOS.

JUSTIFICATION:

THIS PROJECT WILL PROVIDE FOR THE ADDITIONAL STORAGE CAPACITY NEEDED TO MEET THE OPERATIONAL, EMERGENCY AND FIRE DEMAND REQUIREMENTS OF THE NORTHERN PART OF THE CITY, NOW AND UP TO ULTIMATE BUILD-OUT.

RELATIONSHIP TO GENERAL PLAN AND COMMUNITY PLAN(S):

THIS PROJECT IS CONSISTENT WITH THE CITY'S GENERAL PLAN AND THE RANCHO PEÑASQUITOS COMMUNITY PLAN AND THE LOS PEÑASQUITOS CANYON PRESERVE PARK PLAN.

SCHEDULE:

PROJECT COMPLETED.

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: DEL MAR HEIGHTS ROAD PIPELINE

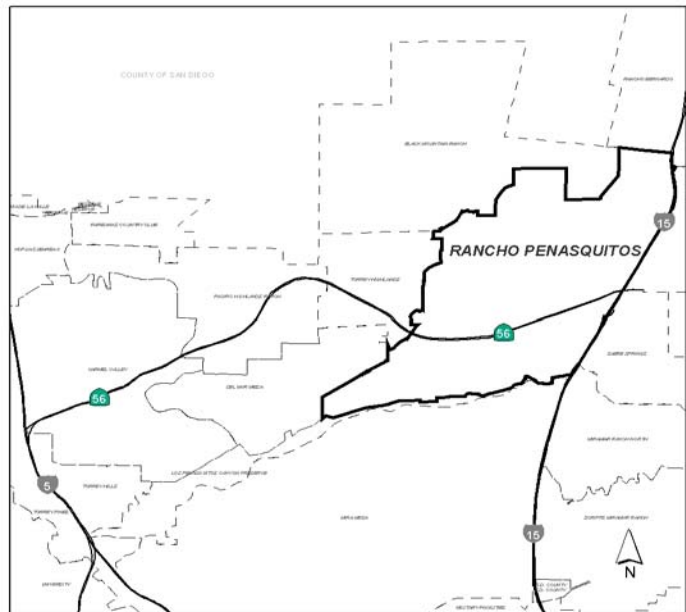
DEPARTMENT: WATER
CIP or JO #: 73-251.0

PROJECT: U-37
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 20	FY 20	FY 20	FY 20	FY 20	FY 20
FBA-RP								
RP COMM								
FBA-CVN								
SPF								
PARKFEE								
STATE								
DEV/SUBD								
PRIVATE								
MTDB								
OTHER								
UNIDENT								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT DELETED



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: DEL MAR HEIGHTS ROAD PIPELINE

DEPARTMENT: WATER
CIP or JO #: 73-251.0

PROJECT: U-37
COUNCIL DISTRICT: 5&6
COMMUNITY PLAN: RP

DESCRIPTION:

THIS PROJECT WAS TO PROVIDE FOR INSTALLATION OF A WATER TRANSMISSION PIPELINE ALONG DEL MAR HEIGHTS ROAD. THIS PIPELINE WAS EXPECTED TO INCREASE THE ABILITY TO DELIVER WATER TO THE NORTHWEST AREAS OF THE CITY.

THIS PROJECT WAS TO BE RENAMED THE CARMEL MOUNTAIN ROAD PIPELINE, AS PREVIOUSLY REFERRED TO IN THE FY 99 RANCHO PEÑASQUITOS PUBLIC FACILITIES FINANCING PLAN. THIS PROJECT HAS SINCE BEEN DELETED AND ANOTHER PROJECT, CIP 70-963.0, "NORTH CITY PIPELINE IMPROVEMENTS" IS EXPECTED TO BE COMPLETED IN FY 2014. THE NEW PROJECT COVERS A WIDER SCOPE AND AREA AND WILL EVALUATE FUTURE WATER NEEDS FOR THE ENTIRE NORTHERN AREAS OF THE CITY.

JUSTIFICATION:

ADDITIONAL CAPACITY IS NEEDED TO MEET THE ANTICIPATED FUTURE INCREASED WATER DEMANDS IN THE NORTHERN SAN DIEGO AREA.

SCHEDULE:

PROJECT DELETED.