

Scripps Miramar Ranch

Public Facilities Financing Plan and Facilities Benefit Assessment

Fiscal Year 2013



THE CITY OF SAN DIEGO

Development Services Department
Facilities Financing

October 2012

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This information will be made available in alternative formats upon request. To request a financing plan in an alternative format, call the Development Services Department, Facilities Financing Section, at (619) 533-3670.

To view this document online, visit Facilities Financing on the City of San Diego website at:
<http://www.sandiego.gov/planning/programs/facilitiesfinancing/plans/scrippsmiramar.shtml>

Introduction

Authority

This **financing plan** implements the improvement requirements set forth in the Scripps Miramar Ranch Community Plan, which was originally approved by the City Council on July 18, 1978 by Resolution No. R- 221398.

Update to Financing Plan

This report represents the ninth revision to the Public Facilities Financing Plan (PFFP) and Facilities Benefit Assessment (FBA) for the Scripps Miramar Ranch Community. The original PFFP and FBA were authorized by Council Resolution No. R-271578 on August 2, 1988. The last update to the PFFP was approved on March 5, 2007, by Council Resolution No. R-302405.

Scope of Report

The Fiscal Year 2013 Scripps Miramar Ranch Public Facilities Financing Plan identifies the public facilities that will be needed over the next eight years, during which full development of the community is expected. This report also includes the revised **Facilities Benefit Assessment (FBA)** for Scripps Miramar Ranch, as required by City Ordinance O-15318. The FBA is established to provide public facilities which will benefit the Scripps Miramar Ranch community.

In addition to the Fiscal Year 2013 FBA, this report updates the **Development Impact Fee (DIF)** for Scripps Miramar Ranch, as well as provides a listing of other special funds available for use in the Scripps Miramar Ranch community.

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Facilities Benefit Assessment

FBA Procedure

City Ordinance No. O-15318 was adopted by the City Council on August 25, 1980 to establish the procedure for implementing a Facilities Benefit Assessment (FBA). Additionally, the FBA is established, increased, imposed and collected in accordance with the California Government Code sections 66000 *et seq.* The FBA provides funding for public facilities projects that serve a designated area, also known as the **area of benefit**. The dollar amount of the assessment is based upon the collective cost of each public facility, and is equitably distributed over the area of benefit in the Scripps Miramar Ranch community planning area. For more information on the area of benefit, see Areas of Benefit and Projected Land Uses beginning on page 5.

FBA Methodology

- 1) An FBA **Assessment Numerical List** (Assessment Roll) is prepared for Scripps Miramar Ranch where each remaining, unimproved parcel or approved map unit in the area of benefit is apportioned its share of the total assessment according to the size and anticipated use of the property. Refer to Assessment Roll Description on page 10 for more information on the Assessment Numerical List.
- 2) Liens are placed on the undeveloped or under-developed portions of the assessed parcels and final map properties within the area of benefit. The liens are filed without a specific assessment amount since the owner or developer is responsible to pay only the assessment that applies to the type and amount of development that actually occurs.
- 3) At the time of building permit issuance, the owner of the parcel being developed is assessed a fee that is determined by the type and size of the development permitted according to the FBA assessment schedule that is in effect at the time the permit is obtained. Owners/developers are not permitted to pay liens in advance of obtaining construction permits for development. FBA fees are paid directly to the Development Services Department at the time of building permit issuance.
- 4) Fees are collected, placed into a separate City interest bearing fund, and used within the area of benefit solely for those capital improvements and administrative costs

identified in the Scripps Miramar Ranch Public Facilities Financing Plan.

Timing and Cost of Facilities

The public facilities projects anticipated to be financed by the Scripps Miramar Ranch FBA funds are shown in Table 9, beginning on page 27. Included in the table are:

- Project title
- Fiscal year in which construction of the project is expected
- Estimated project costs
- Funding sources

Project categories include transportation improvements, neighborhood parks and recreation, fire, and libraries. Descriptions of the projects listed in Table 9 can be found on the project sheets beginning on page 33. The FBA also funds the administrative costs associated with the development, implementation, and operation of the FBA program.

Expenditures

The following are three types of expenditures that may be applied against the FBA fund:

- 1) **Direct payments** for facility costs, including administration of the FBA fund;
- 2) **Credits** to developers for facilities provided in accordance with San Diego Municipal Code (SDMC) section 61.2213 of the FBA Ordinance; and
- 3) **Cash reimbursement** to developers for providing facilities exceeding the cost of their FBA obligation pursuant to an approved reimbursement agreement.

Therefore, whether a developer or the FBA fund provides a facility, direct payments, credits, or cash reimbursements are all treated as an expense to the FBA fund.

Area of Benefit and Projected Land Uses

Area of Benefit

The City Council initiates proceedings for the designation of an area of benefit by adopting a **Resolution of Intention**. The undeveloped land areas that are within the community boundary of Scripps Miramar Ranch are known as the area of benefit. A Facilities Benefit Assessment is applied to the residential, non-residential, and various other land use combinations of undeveloped property. Figure 1, on page 7, shows the community boundary and locations of the Scripps Miramar Ranch Facilities Benefit Assessment Districts or areas of benefit.

The location and extent of the area of benefit is determined by referencing the County Assessor parcel maps, current tentative subdivision maps, and from information supplied by affected property owners. This information, along with land use designations and assessment payment history, provides the data for the Inventory of Land Uses table shown on page 6.

Projected Land Use

Residential

The anticipated remaining residential development for Scripps Miramar Ranch is estimated at 206 dwelling units. A list of the types and amount of planned residential development can be found in Table 1.

Non-residential

The anticipated remaining non-residential development for Scripps Miramar Ranch is estimated to be 41.92 acres and consists of industrial and institutional development. A list of the types and amount of planned non-residential development can be found in Table 1.

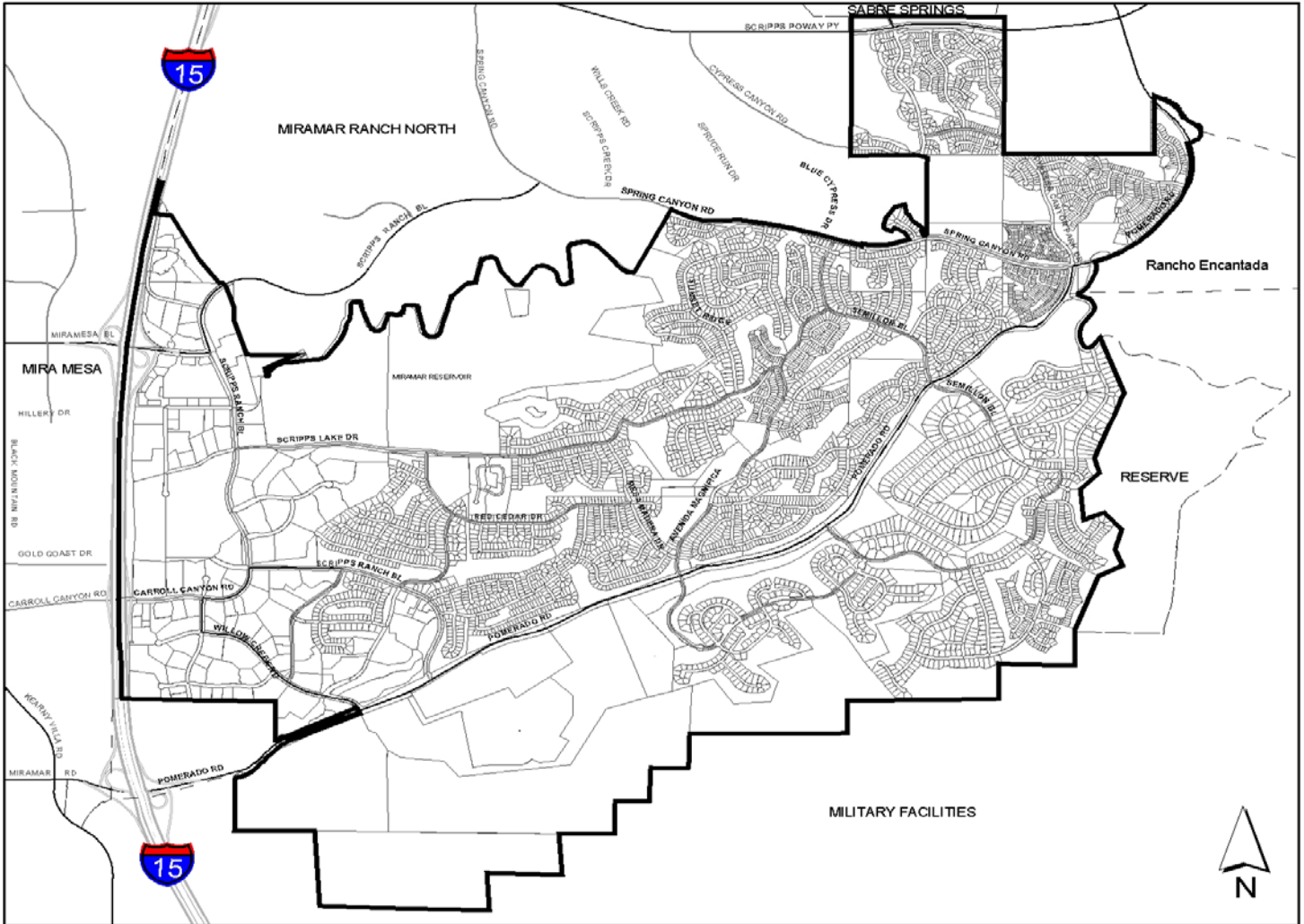
FBA fees are expected to be paid on a per acre basis for nonresidential properties. In the event that a landowner desires to proceed with development of a portion of the landowner's property based on a phased development program, which is subject to a lien for the total amount of FBA as provided in Section 61.2210 of the Municipal Code, the landowner may obtain building permits for the development phase after paying a portion of the FBA and making provision for payment of the remainder of the FBA to the satisfaction of the Mayor. Payment of FBA is made at the time building permits are issued.

Table 1 Inventory of Land Uses

As of June 30, 2012

Land Use	Actual	To Go	Total
Single-Family Residential Units	4,624	92	4,716
Multi-Family Residential Units	1,344	114	1,458
Commercial Acres	65.84	0	65.84
Industrial Acres	299.95	41.92	341.87
Institutional Acres	27.44	0	27.44

FIGURE 1 COMMUNITY BOUNDARIES



SCRIPPS MIRAMAR RANCH FACILITIES BENEFIT ASSESSMENT

San Diego, County of San Diego,
and State of California

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Assessments

Change in Methodology

A significant change in the financing strategy for the Scripps Miramar Ranch FBA program took place with the FY 2007 financing plan update. The financing and cash flow methodology for the FBA was changed due to the elimination of the Scripps Miramar Ranch Special Park Fee (SPF). Historically, the Scripps Miramar Ranch FBA program had been composed of transportation, fire and library projects. Park projects were funded primarily through the SPF. Therefore, when a residential project went forward the applicant paid an SPF for the park projects, and an FBA to fund the other projects in the PFFP. The authority to collect the SPF was removed from the Municipal Code in 2000. Therefore, all new park projects, or cost increases to existing park projects, are now included in the FBA program, to the extent applicable. Any new residential projects now pay an all inclusive FBA, instead of an FBA and a separate SPF.

The funds previously collected and currently in the SPF fund will continue to be used to fund several previously approved park projects until depleted. As shown in the EDU Ratios table on page 10, there is no nexus between park and library projects and non-residential development. Accordingly, all future park costs will be spread across the remaining residential development only.

Assessment Methodology – EDU Ratios

An **Equivalent Dwelling Unit** or **EDU** ratio has been established for the purpose of spreading the cost of public facilities between the different land use classifications. Equivalent Dwelling Unit ratios have been calculated for each category of facility to be constructed under the FBA because the relationship between land use and the degree of benefit from different public facilities can vary substantially. The single-family dwelling unit (SFDU) is the foundation for all other EDU ratios. Other land use classifications are assigned an EDU ratio per dwelling unit or acre, proportionate to the respective benefit.

Table 2 on page 10 provides the EDU ratios used to prepare the Scripps Miramar Ranch Facilities Benefit Assessment.

Table 2 EDU Ratios

CATEGORY	SFDU	MFDU	CAC	IAC	INSTIT
TRANSPORTATON	1.0	0.7	30.0	18.0	10.0
PARKS	1.0	0.7	----	----	----
FIRE	1.0	0.7	10.0	7.0	7.0
LIBRARY	1.0	0.7	----	----	----

Assessment Roll Description

For each undeveloped map portion or parcel in the Area of Benefit, the Assessment Roll includes:

- Parcel number
- Name and address of the owner (according to the County Assessor’s records)
- Number of dwelling units or non-residential acres to be developed (according to the highest and “best use” scenario)
- Assessment amount for each parcel.

Identification numbers in the Assessment Roll may be non-sequential as a result of some parcels having been omitted after assessments are paid, as ownership changes, or as parcels are subdivided. Information on ownership is listed according to the County Assessor’s records at the time the Assessment Roll is prepared, as shown on the last equalized Assessment Roll, or as otherwise known to the City Clerk; or by any other means which the City Council finds reasonably calculated to apprise affected landowners (SDMC section 61.2205). The current Assessment Roll is shown on page 103 of this financing plan.

A **Resolution of Designation**, when adopted by the City Council, imposes the Facilities Benefit Assessment in the form of a lien that is placed upon the undeveloped or under-developed portions of the County Assessor parcels and final map properties within the area of benefit. The assessments are based upon the type and size of forecasted land use of the highest and “best use” scenario.

The maps, plats, and summary of the Assessment Roll, all of which define the area of benefit, will be delivered to the County Recorder for official recording once the updated Public Facilities Financing Plan is approved by the City Council. Collection of the FBA is to occur at the time of construction permit issuance at the Development Services Department.

Fee Deferral Program

The San Diego City Council approved Ordinance O-19893 that allows for the deferral of FBA and Development Impact Fees (DIF). The FBA fee deferral program will be in effect for three years from the date of ordinance approval (termination date 12/31/2014). A Fee Deferral Agreement must be processed by the applicant, properly executed, duly recorded, and the applicable administration fee paid to defer the collection of FBA or DIF. The FBA or DIF can be deferred for a maximum period of two years, or until request for Final Inspection, whichever occurs first. The Final Inspection shall not be scheduled until the applicable FBA or DIF are paid.

FBA fees, including all annual inflationary rate increases, due shall be as set forth in the fee schedule in effect when the Fee Deferral Agreement is executed by the City, or the fees approved by the City Council for a subsequent update of the public facilities financing plan, whichever fee is lower.

Determination of Assessment Rates

Assessments are calculated and levied against each undeveloped or under-developed parcel based upon the type and size of development, which is expected to occur within the area of benefit. The amount of the Facilities Benefit Assessment (FBA) is determined by using the following information:

- Development schedule (in dwelling units and acres)
- Composite EDU ratios for each land use designation
- Schedule of facility expenditures (in FY 2013 dollars) to be financed with monies from the FBA fund
- Annual interest rate of 3% for Fiscal Years 2013 through build out (applied to the fund balance)
- Annual inflation rate of 4% for Fiscal Years 2014 through build out (to determine the future costs of facilities that will be constructed in years beyond FY 2013)
- At the end of each fiscal year (June 30th), unpaid assessments are increased by the inflation factor.

An individual developer will pay an assessment to the FBA fund, based upon the number of units, or acres developed in a particular year. Pursuant to the terms of a reimbursement agreement with the City, a developer may be issued credits against an assessment for expenditures related to providing facilities in lieu of paying a Facilities Benefit Assessment. An approved reimbursement agreement with the City may also entitle a developer to cash from the FBA fund.

An **assessment rate** is calculated to provide sufficient money to meet the scheduled, direct payments for facilities provided by the FBA fund. The base deposit rate also considers the timing of credits and reimbursements to be paid to developers for FBA funded facilities. Table 3 on page 12 lists the FY 2013 Facilities Benefit Assessment base deposit rate for Scripps Miramar Ranch.

Development Impact Fees (DIF)

Development Impact Fees (DIF) are established, increased, imposed and collected in accordance with the California Government Code sections 66000 *et seq.* to mitigate the impact of additional development on properties that have either already paid FBAs and/or that have never been assessed. DIF, equal to current FBA, are appropriate for such development.

Table 3 FY 2013 Assessment Rates

SF/Unit	MF/Unit	Comm/Ac	Indust/Ac	Instit/Ac
\$34,991	\$24,494	\$136,955	\$82,562	\$47,248

Automatic Annual Increases

FBAs are evaluated annually and adjusted accordingly to reflect the current economic conditions. An inflation factor is used to provide automatic annual increases in the assessment rate and will be effective at the beginning of each fiscal year (July 1). In years beyond FY 2013, the increase reflects a growth rate of 4% per year. The automatic increase provision is effective only until such time that the next annual adjustment is authorized by the San Diego City Council. Thereafter, the subsequent Council-approved annual adjustment will prevail.

Assessments are calculated and levied against each undeveloped or under-developed parcel based upon the type and extent of development, which is expected to occur within the Area of Benefit. The Scripps Miramar Ranch FBA Schedule in Table 4, page 13, indicates the projected rate of assessment by each category of land use for the remaining build-out. For FY 2013, the assessment for a single-family dwelling unit is \$34,991. Each multi-family unit is to be assessed \$24,494. The commercial assessment is \$136,955 per acre, the industrial rate is \$82,562 per acre, and the institutional rate is \$47,248 per acre.

Table 4 Facilities Benefit Assessment Schedule

FISCAL YEAR	\$/ SFDU	\$/ MFDU	\$/ CAC	\$/ IAC	\$/ INSTIT ACRE
2013	\$34,991	\$24,494	\$136,955	\$82,562	\$47,248
2014	\$36,391	\$25,473	\$142,433	\$85,864	\$49,138
2015	\$37,846	\$26,492	\$148,130	\$89,299	\$51,103
2016	\$39,360	\$27,552	\$154,055	\$92,870	\$53,147
2017	\$40,935	\$28,654	\$160,218	\$96,585	\$55,273
2018	\$42,572	\$29,800	\$166,626	\$100,449	\$57,484
2019	\$44,275	\$30,992	\$173,291	\$104,467	\$59,783
2020	\$46,046	\$32,232	\$180,223	\$108,645	\$62,175

Cash Flow Analysis

The Scripps Miramar Ranch Cash Flow, Table 7, page 15, presents an analysis of the Scripps Miramar Ranch FBA. For each fiscal year during the development of the community, the cash flow shows the difference between anticipated FBA revenues (including earned interest) and the expected capital improvement expenditures. Interest earnings for cash on hand are compounded and based on an estimated 3% annual return for FY 2013 through full community development.

The City of San Diego considers historic data while predicting the effect of inflation on construction projects. The Los Angeles/San Diego **Construction Cost Index (CCI)** and the **Consumer Price Index (CPI)** for San Diego are the two indices used by the City while conducting a cash flow analysis. The historical information associated with the Los Angeles/San Diego Construction Cost Index and the Consumer Price Index for San Diego is shown in Tables 5 and 6 on page 14.

Since needed facilities are directly related to the community’s growth rate, construction schedules of facilities are contingent upon the actual development within the community. Therefore, any slowdown in community development will require a modification to facility schedules and a new cash flow will be prepared.

Table 5 Los Angeles/San Diego Construction Cost Index
As reported by *Engineering News Record*

Year	CCI	% Change/Year
1999	6832	2.38%
2000	7056	3.28%
2001	7073	0.24%
2002	7440	5.19%
2003	7572	1.77%
2004	7735	2.15%
2005	8234	6.45%
2006	8552	3.87%
2007	8873	3.75%
2008	9200	3.68%
2009	9799	6.51%
2010	9770	(0.3%)
2011	10035	2.72%
2012	10284	2.48%

Table 6 San Diego Consumer Price Index

Year	CPI	% Change/Year
1999	171.7	3.43%
2000	179.8	4.72%
2001	190.1	5.73%
2002	195.7	2.95%
2003	203.8	4.14%
2004	211.4	3.73%
2005	218.3	3.26%
2006	226.7	3.8%
2007	231.9	2.3%
2008	242.4	4.6%
2009	240.9	-0.6%
2010	244.2	1.39%
2011	252.5	3.40%
2012	256.6	1.66%

Table 7 FY 2013 Scripps Miramar Ranch FBA Cash Flow

FY	SFDU	MFDU	CAC	IAC	INSTIT	\$/SFDU	\$/MFDU	\$/CAC	\$/IAC	\$/INSTIT	INPUT \$ PLUS INTEREST	PLANNED CIP \$ EXPENSES	NET BALANCE	FY
PRIOR	4,624	1,344	65.84	299.95	27.44								\$2,590,435	PRIOR
2012	0	0	0	0	0	\$33,645	\$23,552	\$131,687	\$79,386	\$45,430	\$78,538	\$766,754	\$1,902,219	2012
2013	0	114	0	0	0	\$34,991	\$24,494	\$136,955	\$82,562	\$47,248	\$2,907,101	\$357,424	\$4,451,896	2013
2014	17	0	0	0	0	\$36,391	\$25,473	\$142,433	\$85,864	\$49,138	\$782,968	\$20,800	\$5,214,064	2014
2015	0	0	0	0	0	\$37,846	\$26,492	\$148,130	\$89,299	\$51,103	\$178,234	\$10,816	\$5,381,482	2015
2016	0	0	0	0	0	\$39,360	\$27,552	\$154,055	\$92,870	\$53,147	\$183,288	\$11,249	\$5,553,522	2016
2017	5	0	0	13.54	0	\$40,935	\$28,654	\$160,218	\$96,585	\$55,273	\$1,706,084	\$1,179,767	\$6,079,838	2017
2018	25	0	0	7.01	0	\$42,572	\$29,800	\$166,626	\$100,449	\$57,484	\$1,935,869	\$4,244,330	\$3,771,377	2018
2019	0	0	0	21.37	0	\$44,275	\$30,992	\$173,291	\$104,467	\$59,783	\$2,388,151	\$838,590	\$5,320,939	2019
2020	45	0	0	0	0	\$46,046	\$32,232	\$180,223	\$108,645	\$62,175	\$2,204,638	\$5,341,943	\$2,183,633	2020
TOTALS	4,716	1,458	65.84	341.87	27.44						\$12,364,872	\$12,771,673		TOTALS

Notes:

- 1) Values are rounded to the nearest dollar.
- 2) Annual inflationary increase is 4%.
- 3) Annual interest rate is 3%.

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Public Facilities Financing Plan

Purpose

The **Public Facilities Financing Plan** is prepared to ensure that all owners of undeveloped property will pay their fair share of the funding required to finance the community's needed public facilities. The financing plan applies to all property owners seeking to develop property, even if the subject property has an approved tentative or final map detailing its development. The Public Facilities Financing Plan includes the following:

- Development forecast and analysis
- Capital Improvement Program
- Fee schedule for a Facilities Benefit Assessment.

This report will update the Public Facilities Financing Plan (Financing Plan) and the Facilities Benefit Assessment (FBA) for the development that is planned to occur in the community planning area known as Scripps Miramar Ranch.

Development Forecast and Analysis

The development projection for Scripps Miramar Ranch is based upon the best estimates of the existing property owners, their land use consultants, and City staff. Certain economic factors could adversely affect these development projections. Higher interest rates, higher land and housing prices, an economic recession, and issues involving the transportation thresholds could slow or halt the development rate of Scripps Miramar Ranch. Conversely, a period of robust business expansion could significantly increase the rate of development. Indications are that the remaining development of Scripps Miramar Ranch will take place over an 8 year period.

The current development schedule assumes that the required transportation improvements will be provided by the time any thresholds are reached. The projected schedule of development for Scripps Miramar Ranch is presented in Table 8, on page 18. In this table, the number of units developed within a year refers to those applications having building permits issued (paid) during the July-to-June fiscal year. Therefore, the number of units developed in 2013 refers to those for which permits were issued, with fees paid, between July 1, 2012 and June 30, 2013. Development in Scripps Miramar Ranch is projected to reach 6,174 dwelling units by the end of Fiscal Year 2020.

Since needed facilities are directly related to the community growth rate, construction schedules of facilities are contingent upon the actual development within the community. Therefore, any slowdown in the rate of community development will require a modification of the schedule for providing needed public facilities. In addition, the City may amend this Public Facilities Financing Plan to add, delete, substitute, or modify a particular project to take into consideration unforeseen circumstances.

Scripps Miramar Ranch is almost entirely built-out, with very few remaining parcels to be developed. The development schedule for those remaining parcels is based upon a review of the Community Plan, existing tentative and final maps, and the best estimates of the property owners, developers, and City staff. The projected schedule of development for Scripps Miramar Ranch is presented in Table 8 below.

Table 8 Development Schedule

As of June 30, 2012

FISCAL YEAR	SFDU	MFDU	CAC	IAC	INSTIT
ACTUAL TO DATE	4,624	1,344	65.84	299.95	27.44
2012	0	0	0	0	0
2013	0	114	0	0	0
2014	17	0	0	0	0
2015	0	0	0	0	0
2016	0	0	0	0	0
2017	5	0	0	13.54	0
2018	25	0	0	7.01	0
2019	0	0	0	21.37	0
2020	45	0	0	0	0
TOTAL	4,716	1,458	65.84	341.87	27.44

Residential

The total anticipated residential development for Scripps Miramar Ranch is estimated at 6,174 dwelling units. A list of the types and amount of planned residential development can be found in Table 8 above.

Non-residential

The total anticipated non-residential development for Scripps Miramar Ranch is estimated to be 435.15 acres. A list of the types and amount of planned non-residential development can be found in Table 8 above.

Capital Improvement Program

In order to better serve the Scripps Miramar Ranch community, public facilities are needed in a number of project categories. Those categories include:

- Transportation
- Parks and Recreation
- Fire
- Library
- Sewer/Water Lines

Project locations are depicted in Figure 2 on page 31, and summarized in Table 9 starting on page 27. The anticipated projects' descriptions can be found in the Capital Improvement Program (CIP) sheets beginning on page 33. The anticipated timing associated with individual projects is also summarized in Table 9 and on the corresponding CIP project sheets.

Construction schedules of facilities are contingent upon actual development within the community because needed facilities are directly related to the community's growth rate. Therefore, any slowdown in community development will require a modification to the schedule by which needed facilities are planned. In addition, the City may amend this Public Facilities Financing Plan to add, delete, substitute, or modify a particular project to take into consideration unforeseen circumstances.

Changes to Capital Improvement Project List

Since the approval of the Fiscal Year 2007 Financing Plan, several new projects have been added to the financing plan. The new projects are only partially FBA funded because at this late stage in the Scripps Miramar Ranch development, only a small fraction of development remains and therefore only a small fraction of the costs of the new projects are attributable to the impact of remaining development and can be paid for with FBA funds. See individual project sheets for further details.

Project 34-37: Jerabek Park – Children's Play Area Upgrades

ADA-related upgrades. Estimated cost is \$1,975,000. Impact to FBA is \$68,138.

Project 34-38: Lakeview Park – Children's Play Area Upgrades

ADA-related upgrades. Estimated cost is \$1,500,000. Impact to FBA is \$51,750.

Project 34-39: Evans Pond Reclaimed Water Pipeline Installation

To be funded (\$165,000) by the Scripps/Miramar Miscellaneous Infrastructure fund, one of the funds established by the "Big 5 Agreement". No FBA impact.

Project 34-41: Scripps Miramar Ranch Future Fire Station

A second fire station was added to the Scripps Ranch Community Plan in 2009. No site has been determined yet. Estimated cost is \$12.5M. Impact to FBA is \$758,750.

The following projects are not new, but have been separated out from existing projects.

Project 34-2B: Mira Mesa Blvd Median (I-15 to Scripps Ranch Blvd)

Prior to the FY 2005 Scripps Ranch financing plan, this was included as a separate project. At the request of the Engineering & Capital Projects Department, it was combined with another median. However, it's now going to be constructed by a Developer rather than the City per a reimbursement agreement and needs to be separated again. No changes in funding or cost.

Project 34-25C: Fairbrook Park Grading & Half Width Improvements

The Fairbrook Neighborhood Park previously consisted of two phases; acquisition of park and development of park. With this update, Park Planning requested that the grading and half-width street improvements be separated from the park development, and made into its own project.

Fee Schedule for Facilities Benefit Assessments

Annual Review

The FBA Ordinance in the Municipal Code (SDMC section 61.2212) provides for an annual adjustment of Facilities Benefit Assessments. The annual review may reflect changes to any of the following:

- Rate and amount of planned development
- Actual or estimated cost of public facilities projects
- The public facilities projects
- Inflation rates
- Interest rates
- Comparative analysis of City approved discretionary permits.

Updated Project Costs

This update includes an analysis, by each of the sponsoring City departments, of the project costs for each public facility project. The costs estimates shown in this update have been revised and consider the following:

- LEED “Silver Level” standards
- Impact of inflation
- Competitive bids on similar projects
- Modifications, if any, to the overall scope of the project.

Fee Schedule

The Scripps Miramar Ranch FBA Schedule in Table 4, page 13, shows the rate of assessment for each category of land use during each year of community development. The FY 2013 assessment schedule is unchanged from the current assessment, and includes a 4% annual increase throughout buildout.

Financing Strategy

The General Plan calls for impacts of new development to be mitigated through appropriate fees identified in the Public Facilities Financing Plans. These include impacts to public facilities and services, including the water supply and distribution system, sanitary sewer system, drainage facilities, fire protection, schools, streets, parks, and open space. According to Council Policy 600-28, such improvements are to be furnished and financed by the developer. As such, the developers will provide a majority of the needed public facilities for Scripps Miramar Ranch as a part of the subdivision process. Public facility projects that benefit a population larger than the local/adjacent development may be financed by using the following alternative methods:

Facilities Benefit Assessment (FBA)

This method of financing fairly and equitably spreads costs while following the procedures specified in San Diego Municipal Code Chapter 6, Article 1, Division 22, and California Government Code sections 66000 *et se.* An FBA results in a lien being levied on each parcel of property located within the Area of Benefit. The liens ensure that assessments will be collected on each parcel as development occurs and will be renewed annually with each update to the Financing Plan. The liens will be released following payment of the FBA.

For the current, approved schedule of FBAs by fiscal year, refer to Table 4 on page 13.

Development Impact Fee (DIF)

Within urbanized communities which are near full development, DIF is established, increased, imposed and collected in accordance with the California Government Code sections 66000 *et seq.* to mitigate the impact of new development through provision of a portion of the financing needed for identified public facilities and to maintain existing levels of service for that community.

Assessment Districts

Special assessment district financing, such as the Municipal Improvement Acts of 1913/1915, may be used as a supplementary or alternative method of financing facilities such as streets, sidewalks, sewers, water lines, storm drains, and lighting facilities. Assessment districts are beneficial in that they provide all of the funding needed for a particular public facility project in advance of the projected development activity. However, assessment districts also create a long-term encumbrance of the benefiting property and require that the funds be repaid over an extended period of time. Assessment districts also require the approval of a majority of the property owners in order to establish the district.

Community Facility District (CFD)

State legislation, such as the Mello-Roos Act of 1982, has been enacted to provide a method of financing public facilities in new and developing areas. A Mello-Roos is also known as a Community Facility District (CFD). The formation of such CFD may be initiated by owner/developer petition. Mello-Roos districts

also require approval by a two-thirds majority of the property owners in order to establish the district, as clarified by Council Policy 800-3.

Developer Construction

New development either constructs required facilities as a condition of subdivision or provides funds for its fair share of the costs of such facilities, with construction being performed by the City. Typically, these funds are collected through the FBA or DIF programs.

As an alternative to the FBA or DIF programs, it may be feasible for developers to construct one or more of the needed public facilities in a turnkey basis. Under this arrangement, developers typically are compensated, either by cash or credit against the FBA due, for the work performed pursuant to the conditions in a Council approved reimbursement agreement (Council Policy 800-12).

Reimbursement Financing

This method of financing is outlined in Council Policy 400-7. It is commonly used when the first developer/sub-divider in an area is required to construct the necessary water and sewer facilities for an entire developing area, over sizing when required, to serve subsequent development. These agreements are approved by the City Council. Reimbursement to the first developer/sub-divider can occur over a period of time as long as 20 years or until all of the subsequently developed lands have participated in the reimbursement, whichever occurs first.

State/Federal Funding

Certain public facilities may be determined to benefit a regional area that is larger than the community planning area. Such projects may be appropriately funded by either the State, Federal Government, or by a combination of the two.

Regional Transportation Congestion Improvement Program Fees (RTCIP)

Where appropriate, the Facilities Financing Section assesses the Regional Transportation Congestion Improvement Program Fees (RTCIP) as originally authorized by the City Council by Resolution R-303554, adopted on April 14, 2008. This fee is applicable to new residential development. On-site Affordable (low income) units may be exempt from the RTCIP fee. These fees were established to ensure that new development directly invests in the region's transportation system to offset the negative impact of growth on congestion and mobility. This fee will be in addition to Development Impact Fees or Facilities Benefit Assessment Fees.

Cost Reimbursement District (CRD)

Occasionally, a developer/sub-divider is directed to construct public improvements that are more than that which is required to support its individual property/development. A CRD provides a mechanism by which the developer/sub-divider may be reimbursed by benefiting development which proceeds within 20 years of formation of the CRD. Reimbursement is secured

by a lien on the benefiting properties with the lien due and payable only upon recordation of a final map or issuance of a building permit, whichever occurs first.

Development Agreement

This method permits a developer to enter into an agreement with the City of San Diego where certain rights of development are extended to the developer in exchange for certain extraordinary benefits given to the City.

General Assumptions and Conditions

In connection with the application of the above methods of financing, the following general assumptions and conditions will be applied:

1. Except for those projects that are identified as FBA funded, developers will be required to provide facilities that are normally provided within the subdivision process as a condition of tentative subdivision map approval. These projects include but are not limited to traffic signals (except as noted), local roads, and the dedication or preservation of Open Space located within the anticipated development(s). A Mello-Roos 1913/1915 Act, or other type of reimbursement district, however, may fund such projects if the project(s) and applicant(s) qualify for this type of project financing.
2. Commercial and industrial land will be assessed FBAs for infrastructure (including transportation), police, fire, and utility facilities. However, developers of commercial and industrial land will not be assessed for park and recreation or library facilities since those facilities primarily serve the residential component of the Scripps Miramar Ranch community. In the future, if a basis is developed for charging non-residential development for the cost of park and recreation and library facilities, their fair share can be evaluated at that time.
3. Annual reviews may be performed to evaluate performance of the program and to consider the continuing commitments related to the completion of needed facilities. Project costs and assessments shall be evaluated for all portions of the program.
4. The developer, or permittee, shall pay the FBA as a condition of obtaining construction permits.
5. A developer, or group of developers, may propose to build or improve an FBA funded facility that is identified in the CIP. Upon City Council approval, the developer(s) may enter into an agreement to provide the facility in lieu of, or as credit against the payment of FBA fees, provided that adequate funds are available in the FBA fund. The amount and timing of the credit being sought by the developer(s) must coincide with the expenditure of funds depicted on the CIP sheet for the respective project. Should the approved, final cost of the facility exceed the amount of credit being sought by the developer(s), the developer(s) may be reimbursed

from the FBA fund for the difference, subject to the approved reimbursement agreement and the availability of funds. If two developers are entitled to cash reimbursement during the same fiscal year, then the first agreement to be approved by the City Council shall take precedence over subsequent agreements approved by the City Council.

6. As FBA assessments are collected, they shall be placed in a City fund that provides interest earnings for the benefit of Scripps Miramar Ranch.
7. The Development Schedule, shown in Table 8 on page 18, is an estimated schedule and is based on the latest information available at the time this financing plan was adopted. Future approvals and/or modifications of precise plans and/or discretionary permit applications may either increase or decrease the extent of development anticipated within Scripps Miramar Ranch.
8. Most public facilities identified in the financing plan are either “population based” or “transportation based”. The estimated year(s) in which funds are budgeted for a given project should not be considered as a binding commitment that the project would actually be constructed in that year. With each annual update, actual permit activity and corresponding population projections, coupled with additional traffic study information obtained since the last update, will be evaluated to determine the most appropriate year in which to budget the need for each remaining project. As such, the budgeted year for a given project is subject to change with each update to the financing plan.
9. Only those roadways that have been designed as a four-lane facility or larger have been considered in this financing plan as being funded by the FBA. All other roadways located within Scripps Miramar Ranch will be the responsibility of the developer/sub-divider and are not reflected in the FBA calculations.
10. For projects that require land acquisition in this financing plan, property value estimates assume that the property is graded, in finished pad condition, and “ready to accept” for the project for which it is intended (i.e. the value of raw land plus the cost of improvements/environmental mitigation.). The actual price paid for land within Scripps Miramar Ranch will be based upon either a price established through direct negotiations between the affected owner(s) and relevant public agency or by fair market value, as determined by an appraisal that will be prepared in accordance with standard City policy.
11. It has been assumed that all costs for open space acquisition will be provided from funds other than the FBA, i.e. subdivision requirement, off-site mitigation for a particular project, etc.
12. It is expected that all right-of-way for the major roads within the community are to be acquired via the subdivision process at no cost to

the FBA. If right-of-way must be acquired by the FBA by way of eminent domain, a CRD, with the beneficiary being the Scripps Miramar Ranch FBA, will be processed to recover the cost of the right-of-way at such time as the property adjacent to the roadway frontage develops.

13. FBA fees shall be paid by all categories of private development, including affordable housing projects.
14. This financing plan identifies a number of public facility projects as being funded by the FBA. However, it is understood that, during the development of Scripps Miramar Ranch, alternative funding sources may be proposed in lieu of FBA funding, such as developer funds or Mello-Roos CFD financing.

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Table 9 Scripps Miramar Ranch CIP Project Summary

PAGE	PROJ. NO.	DESCRIPTION	PROJ. YEAR	EST. COST (FY 2013)	-----FUNDING SOURCE-----			
					FBA-SMR	DEV/SUBD	SPF	OTHER
TRANSPORTATION PROJECTS:								
33	34-1	SCRIPPS RCH BLVD-CARROLL CYN RD TO AVIARY	COMPLETE	\$0				
34	34-2A	SCRIPPS RANCH/MIRA MESA BLVD MEDIANS	COMPLETE	\$0				
35	34-2B	MM BLVD MEDIAN-SR BLVD TO HIBERT ST	2013	\$740,285	\$130,000	\$610,285		
36	34-3	POMERADO RD (PHASE II) I-15 TO SEMILLON BLVD	DELETED	\$0				
37	34-4	POMERADO RD (PHASE I)-500' EAST OF SEMILLON	COMPLETE	\$0				
38	34-5	POMERADO RD-OLD CITY LIMITS TO SPRING CYN	COMPLETE	\$0				
39	34-6	POMERADO RD-SEMILLON BLVD TO SPRING CYN	DELETED	\$0				
40	34-7	POMERADO RD (PH. I)-SCR TO NEW CITY LIMITS	COMPLETE	\$0				
41	34-8	POMERADO RD (PH. II)-SCR TO NEW CITY LIMITS	DELETED	\$0				
42	34-9	SCR-RIESLING DR TO 450 FT. EAST OF RIESLING	COMPLETE	\$0				
43	34-10	SCR-450 FT EAST OF RIESLING DR TO POMERADO	COMPLETE	\$0				
44	34-11	SCRIPPS LK DR SIDEWALK-SR BLVD TO LIBRARY	COMPLETE	\$0				
45	34-12	SCRIPPS POWAY PARKWAY (ROUTE 8A)	COMPLETE	\$0				
46	34-13	INTERSTATE 15-LT RAIL TRANS ALIGN STUDIES	COMPLETE	\$0				
47	34-14	POMERADO/ AVE OF NATIONS INTERSEC IMPROV	COMPLETE	\$0				
48	34-15	TRAFFIC SIG-POMERADO RD & BUSINESS PK AVE	2019	\$275,000		\$275,000		
49	34-16	MEDIAN ISLAND-SPRING CYN AT RIESLING DR	COMPLETE	\$0				
50	34-17	MEDIAN ISLAND-SPRING CYN AT SEMILLON	DELETED	\$0				
51	34-18	MEDIAN ISLAND-SPRING CYN AT SUNSET RIDGE	DELETED	\$0				
52	34-19	MEDIAN ISLAND-SPRING CYN AT ELDERWOOD	COMPLETE	\$0				
53	34-70	SCRIPPS RANCH BOULEVARD BIKEWAY	UNSCHED	\$0				
54	34-71	SEMILLON BOULEVARD BIKEWAY	COMPLETE	\$0				
55	34-72	FEASIBILTY STUDY FOR DIRECT ACCESS RAMP	COMPLETE	\$0				
56	34-73	VEHICLE CALMING SIGNS	COMPLETE	\$0				
TOTAL TRANSPORTATION PROJECTS:				\$1,015,285	\$130,000	\$885,285	\$0	\$0
PARK PROJECTS:								
57	34-20	LAKEVIEW NEIGHBORHOOD PARK	COMPLETE	\$0				
58	34-21	SCRIPPS RANCH COMMUNITY PARK SODDING	COMPLETE	\$0				
59	34-22	JERABEK ELEMEN. BALL FIELD RENOVATION	COMPLETE	\$0				
60	34-23A	CYPRESS CYN NEIGHBORHOOD PARK	COMPLETE	\$0				

Table 9 Scripps Miramar Ranch CIP Project Summary

PAGE	PROJ. NO.	DESCRIPTION	PROJ. YEAR	EST. COST (FY 2013)	-----FUNDING SOURCE-----			
					FBA-SMR	DEV/SUBD	SPF	OTHER
PARK PROJECTS CONTINUED:								
61	34-23B	CYPRESS CYN NEIGHBORHOOD PARK (PH. II)	2020	\$2,883,000	\$2,203,777			\$679,223
62	34-24	AHRENS FIELD DEVELOPMENT	2019-2020	\$1,372,000	\$1,372,000			
63	34-25A	FAIRBROOK NEIGHBORHOOD PARK-ACQ	2013	\$420,000			\$420,000	
64	34-25B	FAIRBROOK NEIGHBORHOOD PARK-DEV	UNSCHED	\$2,055,000	\$579,000		\$1,476,000	
65	34-25C	FAIRBROOK NEIGHBORHOOD PARK-GRADING	2013	\$1,357,000	\$307,424		\$1,049,576	
66	34-26	HOURLASS (MM COMM PK)-SWIMMING POOL	COMPLETE	\$0				
67	34-27	COMMUNITY PARK - SCRIPPS MIRAMAR RANCH	DELETED	\$0				
68	34-28	SR HIGH SCH JOINT USE AREA IMPROVEMENTS	COMPLETE	\$0				
69	34-29	LAKEVIEW NEIGHBORHOOD PARK-COMFORT ST	COMPLETE	\$0				
70	34-32	SCRIPPS RCH COMM PARK-REC CENTER EXP	2020	\$2,999,000	\$69,097			\$2,929,903
71	34-33	CYPRESS CYN NEIGHBORHOOD PARK-IMPROV	2019	\$1,975,000	\$68,138			\$1,906,862
72	34-34	SCRIPPS RCH HIGH SCHOOL-JOINT USE IMPROV	2019	\$1,068,000	\$36,846			\$1,031,154
73	34-35	JERABEK ELEM. SCHOOL - JOINT USE IMPROV	2019	\$1,068,000	\$36,846			\$1,031,154
74	34-36	JERABEK NEIGH. PARK-IMPROVEMENTS	2019	\$1,068,000	\$36,846			\$1,031,154
75	34-37	JERABEK NP- CHILDREN'S PLAY AREA UPGRADES	2019	\$1,975,000	\$68,138			\$1,906,862
76	34-38	LAKEVIEW NP- CHILDREN'S PLAY AREA UPGRADES	2019	\$1,500,000	\$51,750			\$1,448,250
77	34-39	EVANS POND RECLAIMED WATER PIPELINE	2013	\$165,000				\$165,000
78	34-50	SCRIPPS COMM PARK SPORTS FIELD LIGHTING	COMPLETE	\$0				
79	34-51	TREENA MESA JOINT USE SPORTS FIELDS	2017-2018	\$4,477,000	\$4,477,000			
80	34-52	SCRIPPS RANCH MIDDLE SCHOOL-JOINT USE DEV	COMPLETE	\$0				
81	34-53	JERABEK NEIGH. PARK & ELEM. - J-U UPGRADES	COMPLETE	\$0				
TOTAL PARK PROJECTS:				\$24,382,000	\$9,306,862	\$0	\$2,945,576	\$12,129,562
FIRE-RESCUE PROJECTS:								
83	34-40	FIRE STATION #37	COMPLETE	\$0				
84	34-41	SCRIPPS MIRAMAR RANCH FIRE STATION NO. 2	2020	\$12,500,000	\$758,750			\$11,741,250
TOTAL FIRE-RESCUE PROJECTS:				\$12,500,000	\$758,750	\$0	\$0	\$11,741,250
LIBRARY PROJECTS:								
85	34-30	SCRIPPS MIRAMAR RANCH BRANCH LIBRARY	COMPLETE	\$0				
86	34-31	SCRIPPS RANCH LIBRARY PARK. LOT EXPANSION	UNSCHED	\$1,126,000				\$1,126,000
TOTAL LIBRARY PROJECTS:				\$1,126,000	\$0	\$0	\$0	\$1,126,000

Table 9 Scripps Miramar Ranch CIP Project Summary

PAGE	PROJ. NO.	DESCRIPTION	PROJ. YEAR	EST. COST (FY 2013)	-----FUNDING SOURCE-----			
					FBA-SMR	DEV/SUBD	SPF	OTHER
PUBLIC UTILITY PROJECTS:								
87	34-80	MIRAMAR WTR TREAT PLANT-UPGRADE & EXP	1997-2013	\$227,889,796				\$227,889,796
88	34-81A	MIRAMAR PIPELINE MONITORING & RE-INSPECT	2005-2012	\$1,487,636				\$1,487,636
89	34-81B	MIRAMAR PIPELINE IMPROVEMENTS-PHASE IV	DELETED	\$0				
90	34-82	POMERADO PIPELINE NO. 2	1987-2015	\$20,255				\$20,255
91	34-83	MIRAMAR ROAD SUBSYSTEM EXTENSION	COMPLETE	\$0				
92	34-84	MM STORAGE TANK AND RAW WTR CONN	COMPLETE	\$0				
93	34-85	SCRIPPS RANCH BLVD/I-15 SUBSYSTEM	COMPLETE	\$0				
94	34-86	BLACK MOUNTAIN ROAD PIPELINE	COMPLETE	\$0				
95	34-87	MIRAMAR ROAD PIPELINE	COMPLETE	\$0				
TOTAL PUBLIC UTILITY PROJECTS:				\$229,397,687	\$0	\$0	\$0	\$229,397,687
COST OF REMAINING PROJECTS				\$268,420,972	\$10,195,612	\$885,285	\$2,945,576	\$254,394,499

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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-1
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: SCRIPPS RANCH BOULEVARD - CARROLL CANYON ROAD TO AVIARY DRIVE

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
1,261,536	FBA-SMR	1,261,536								
1,261,536	TOTAL	1,261,536	0		0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF A 14 FT LANDSCAPED CENTER MEDIAN WITH LEFT-TURN POCKETS AND ADDITIONAL PAVEMENT IN THE UNIMPROVED MEDIAN AREA FROM CARROLL CANYON ROAD TO AVIARY DRIVE. THE STREET WILL BE STRIPED TO INCLUDE CLASS II BIKE LANES AND PARKING ON BOTH SIDES.

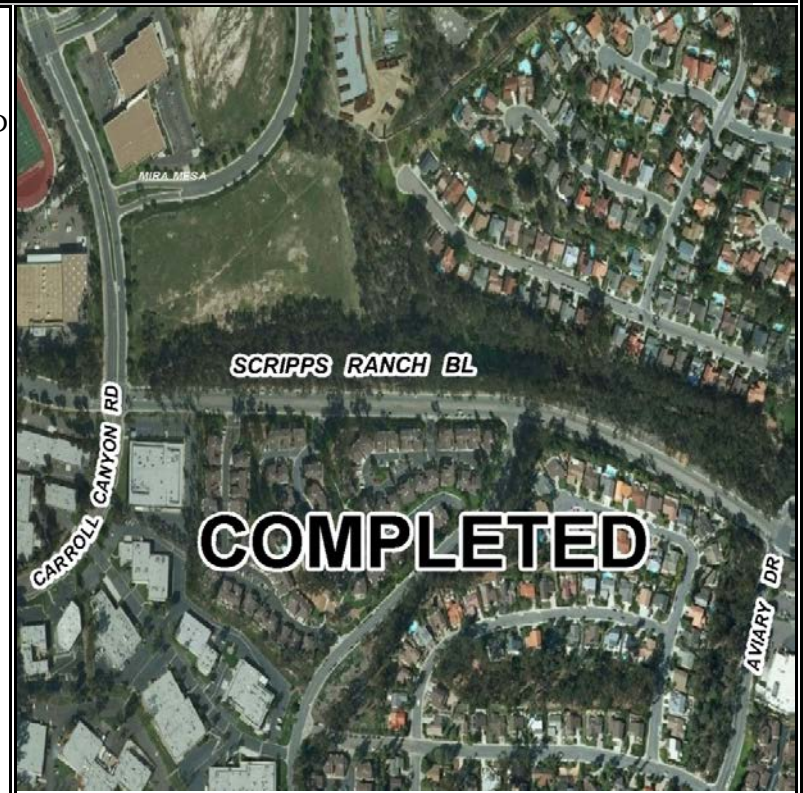
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FY 2011.

CIP NO: S-00837/52-357.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-2A
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: SCRIPPS RANCH BLVD MEDIAN - MIRA MESA BLVD TO HIBERT ST

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
791,318	FBA-SMR	784,861	6,457						
78,338	DEV/SUBD	78,338							
869,656	TOTAL	863,199	6,457	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR A RAISED CENTER MEDIAN ON SCRIPPS RANCH BLVD BETWEEN MIRA MESA BLVD AND HIBERT STREET.

JUSTIFICATION:

THIS PORTION OF SCRIPPS RANCH BLVD IS CLASSIFIED AS A FOUR-LANE MAJOR STREET. THE MEDIAN IMPROVEMENTS WILL IMPROVE VEHICLE ACCESS AND OPERATIONS. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

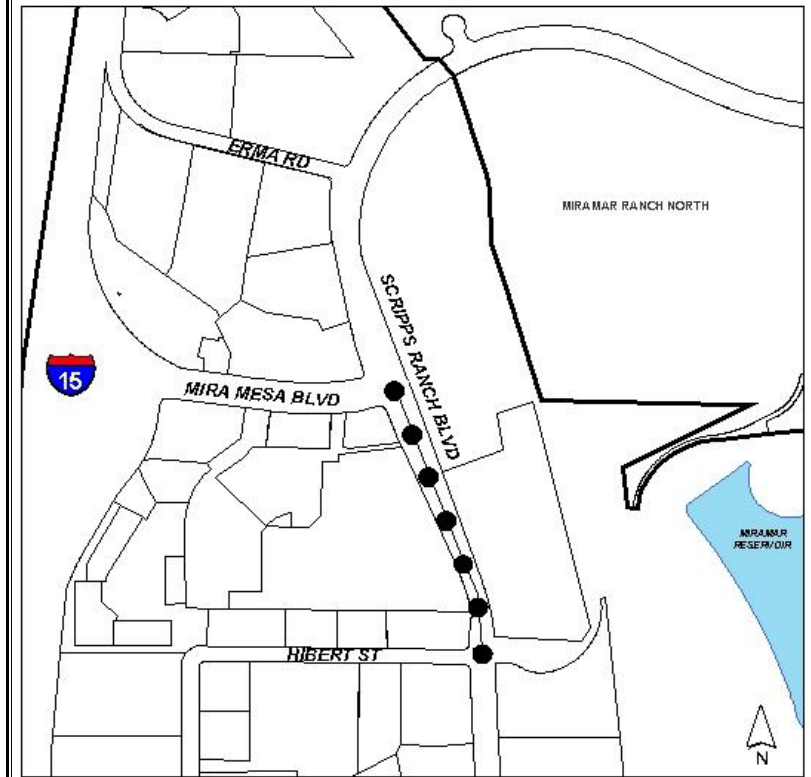
NOTES:

THE SCOPE OF THIS PROJECT FORMERLY INCLUDED THE PROPOSED MEDIAN ON MIRA MESA BLVD BETWEEN INTERSTATE 15 AND SCRIPPS RANCH BLVD. THE DEVELOPER OF THE CASA MIRA VIEW PROJECT IN MIRA MESA HAS ASSUMED RESPONSIBILITY FOR CONSTRUCTION OF THAT MEDIAN, AND IT IS NOW A SEPARATE PROJECT (34-2B). THE DEVELOPER FUNDING SHOWN FOR THIS PROJECT REPRESENTS THE FAIR SHARE OF THIS PROJECT AS REQUIRED BY CONDITION NO. 40 OF THE MONARCH AT SCRIPPS RANCH VTM. NO. 10399.

SCHEDULE:

PROJECT WAS COMPLETED IN FY 2012.

CIP/WBS NO: 52-358.0/S-00838



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-2B
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: MIRA MESA BOULEVARD MEDIAN - INTERSTATE 15 TO SCRIPPS RANCH BOULEVARD

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
130,000	FBA-SMR		130,000						
371,947	DEV/SUBD ⁽¹⁾		371,947						
178,338	DEV/SUBD ⁽²⁾		178,338						
60,000	DEV/SUBD ⁽³⁾		60,000						
740,285	TOTAL	0	740,285	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR CONSTRUCTION OF A RAISED CENTER MEDIAN ON MIRA MESA BOULEVARD BETWEEN INTERSTATE 15 AND SCRIPPS RANCH BOULEVARD. THE PROJECT WILL ALSO INCLUDE CLASS II BIKE LANES ALONG MIRA MESA BLVD AND A TRAFFIC SIGNAL AND MID-BLOCK CROSSWALK AT THE HIBERT STREET DRIVEWAY. U-TURNS WILL BE RESTRICTED FOR EASTBOUND TRAFFIC DURING PEAK HOURS AT THE INTERSECTION OF MIRA MESA BLVD AND SCRIPPS RANCH BLVD. FINALLY, TO ALLOW FOR U-TURNS FOR NORTHBOUND TRAFFIC AT THE INTERSECTION OF SCRIPPS RANCH BLVD AND ERMA ROAD, WIDENING AND OTHER IMPROVEMENTS WILL BE MADE TO THIS INTERSECTION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

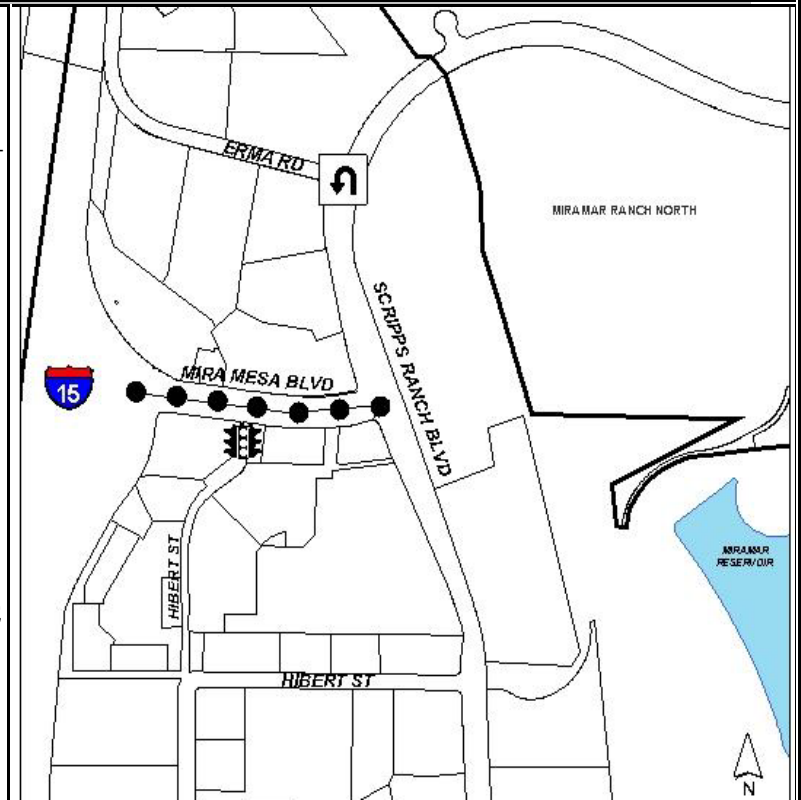
NOTES:

THIS PROJECT WAS FORMERLY PART OF PROJECT 34-2A. IT BECAME A SEPARATE PROJECT WHEN SCRIPPS MESA DEVELOPERS (1) ASSUMED RESPONSIBILITY FOR CONSTRUCTING IT (PURSUANT TO A REIMBURSEMENT AGREEMENT) IN CONJUNCTION WITH ITS CASA MIRA VIEW DEVELOPMENT PROJECT IN MIRA MESA. THE DEVELOPER FUNDING REPRESENTS MONARCH AT SCRIPPS LLC'S FAIR SHARE OF THE MEDIAN AND TRAFFIC SIGNAL (2), AND H.G. FENTON'S FAIR SHARE (3) OF THE ERMA ROAD IMPROVEMENTS.

SCHEDULE:

DESIGN BEGAN IN 2004. CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 2013.

CIP/WBS NO: 52-358.0/S-00838



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-3
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: POMERADO ROAD PHASE II - I-15 TO SEMILLON BOULEVARD

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
TOTAL									

DESCRIPTION:

THIS PROJECT WOULD HAVE PROVIDED FOR WIDENING OF POMERADO ROAD FROM I-15 TO SEMILLON BOULEVARD AND A CLASS II BICYCLE LANE TO BE INCLUDED WITHIN THE EIGHT-FOOT EMERGENCY PARKING LANE. THE PORTION FROM I-15 TO A SOUTHERLY EXTENSION OF BUSINESS PARK AVENUE WOULD BE WIDENED TO A SIX-LANE MAJOR STREET. THE REMAINING PORTION, ABOUT 16,200 LINEAL FEET, WOULD BE WIDENED TO A FOUR-LANE MAJOR STREET.

JUSTIFICATION:

THIS PROJECT WAS CONSISTENT WITH THE COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES, PRIOR TO THE AMENDMENT TO THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

SCHEDULE:

THIS PROJECT WAS DELETED FOLLOWING COUNCIL ACTION AMENDING THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN ON OCTOBER 26, 1993, RESOLUTION R-282903.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-4
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: POMERADO ROAD PHASE I - 500 FEET EAST OF SEMILLON BOULEVARD TO OLD CITY LIMITS

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
312,295	FBA-SMR	312,295								
312,295	TOTAL	312,295	0		0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR RECONSTRUCTION AND NEW CONSTRUCTION TO WIDEN POMERADO ROAD TO TWO LANES OF AN ULTIMATE FOUR-LANE MAJOR STREET INCLUDING A CLASS II BICYCLE LANE FROM 500 FEET EAST OF SEMILLON BOULEVARD TO THE OLD CITY LIMITS. PROJECT LENGTH WAS APPROXIMATELY 1,000 LINEAL FEET.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1991.

CIP NO: 52-440.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-5
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: POMERADO ROAD PHASE I - OLD CITY LIMITS TO SPRING CANYON ROAD

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
1,000,000	DEV/SUBD	1,000,000								
1,000,000	TOTAL	1,000,000	0		0	0	0	0	0	0

DESCRIPTION:

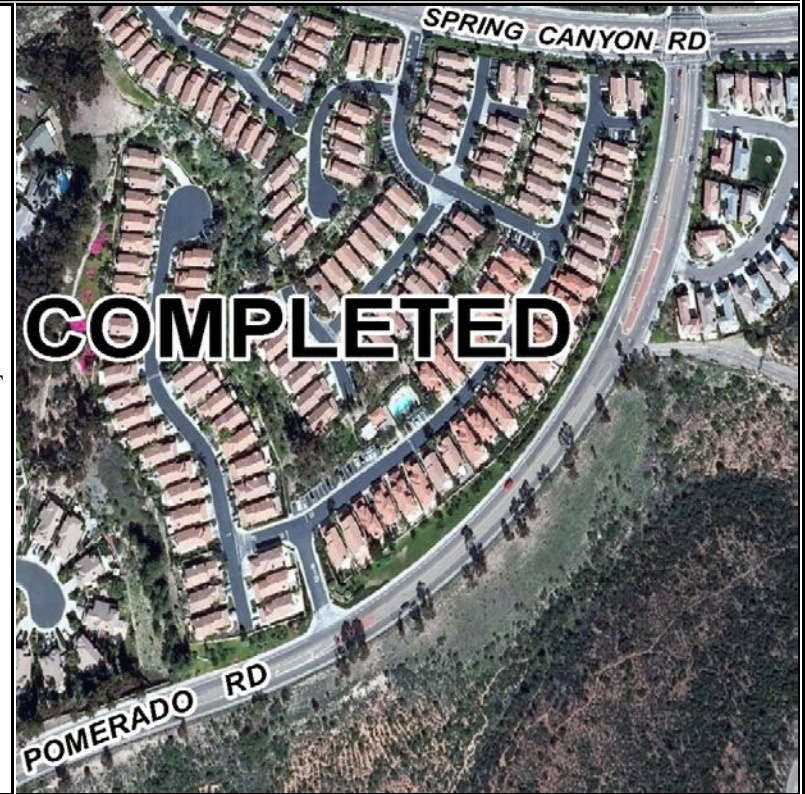
THIS PROJECT PROVIDED FOR REALIGNMENT AND CONSTRUCTION OF POMERADO ROAD, FROM OLD CITY LIMITS TO SPRING CANYON ROAD. THIS INCLUDED GRADING FOR AN ULTIMATE FOUR-LANE MAJOR STREET AND PAVING TWO LANES INCLUDING A CLASS II BICYCLE LANE (FOUR LANES WERE DEVELOPED) PER DEVELOPMENT AGREEMENT. THE DEVELOPER DESIGNED AND CONSTRUCTED THIS PROJECT AS PART OF A DEVELOPMENT AGREEMENT WITH THE CITY.

JUSTIFICATION:

POMERADO ROAD WAS CLASSIFIED AS A FOUR-LANE MAJOR STREET AND THE PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1991.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-6
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: POMERADO ROAD PHASE II - SEMILLON BOULEVARD TO SPRING CANYON ROAD

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018

DESCRIPTION:

THIS WAS A FOLLOW-UP PROJECT AND WOULD HAVE PROVIDED FOR AN ADDITIONAL PAVING OF TWO LANES OF POMERADO ROAD TO FOUR-LANE MAJOR STREET STANDARDS, FROM SEMILLON BOULEVARD TO SPRING CANYON ROAD. WORK WOULD HAVE BEEN DONE WITHIN THE PROPOSED 98-FT RIGHT-OF-WAY PER DEVELOPMENT AGREEMENT AND WOULD HAVE INCLUDED EIGHT-FOOT EMERGENCY PARKING/CLASS II BIKE LANES AND RAISED CENTER MEDIAN.

JUSTIFICATION:

POMERADO ROAD WAS CLASSIFIED AS A FOUR-LANE MAJOR STREET AND THE PROJECT WAS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES, PRIOR TO THE AMENDMENT OF THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

SCHEDULE:

THIS PROJECT WAS DELETED FOLLOWING COUNCIL ACTION AMENDING THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN ON OCTOBER 26, 1993, RESOLUTION R-282903.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-7
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: POMERADO ROAD PHASE I - SPRING CANYON ROAD TO NEW CITY LIMITS

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
1,080,000	FBA-SMR	1,080,000								
2,030,000	DEV/SUBD	2,030,000								
1,050,000	DEV/MRN	1,050,000								
4,160,000	TOTAL	4,160,000	0		0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR REALIGNMENT, GRADING FOR FOUR LANES AND PAVING OF TWO LANES OF POMERADO ROAD FROM SPRING CANYON ROAD TO THE NEW CITY LIMITS. EMERGENCY PARKING/CLASS II BIKE LANES, CONCRETE MEDIAN BARRIER (K-RAIL), AND ONE SIGNALIZED INTERSECTION WERE INCLUDED IN THE PROJECT.

JUSTIFICATION:

POMERADO ROAD WAS CLASSIFIED AS A FOUR-LANE MAJOR STREET AND THE PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

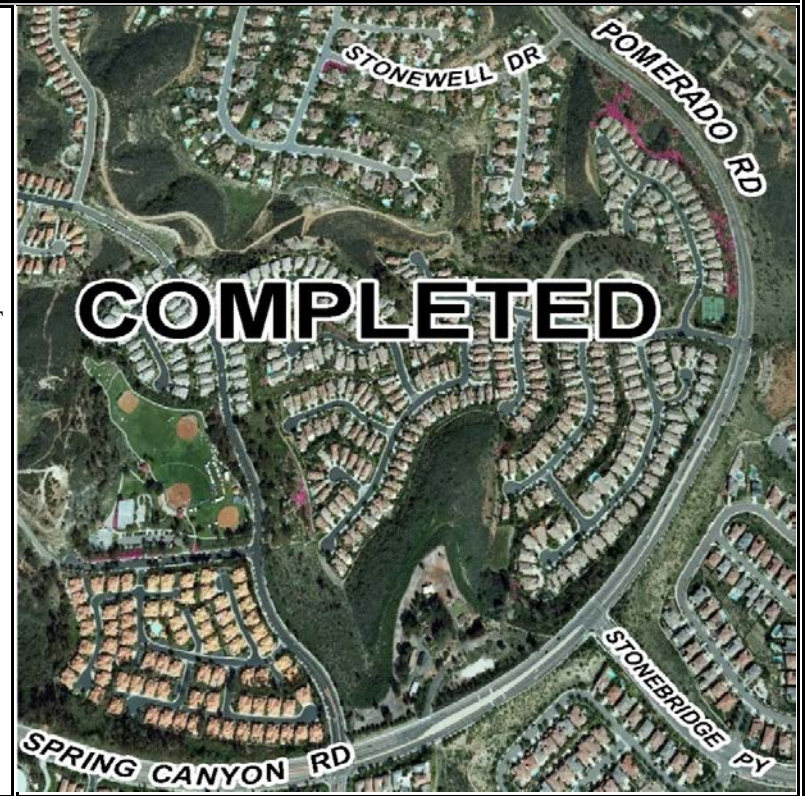
NOTES:

DEVELOPER DESIGNED AND CONSTRUCTED THIS PROJECT AS PART OF A DEVELOPMENT AGREEMENT WITH THE CITY. DEVELOPER WAS REIMBURSED FOR ELIGIBLE COSTS FROM FBA FUNDS.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1991.

CIP NO: 52-425.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-8
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: POMERADO ROAD PHASE II - SPRING CANYON ROAD TO NEW CITY LIMITS

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION:

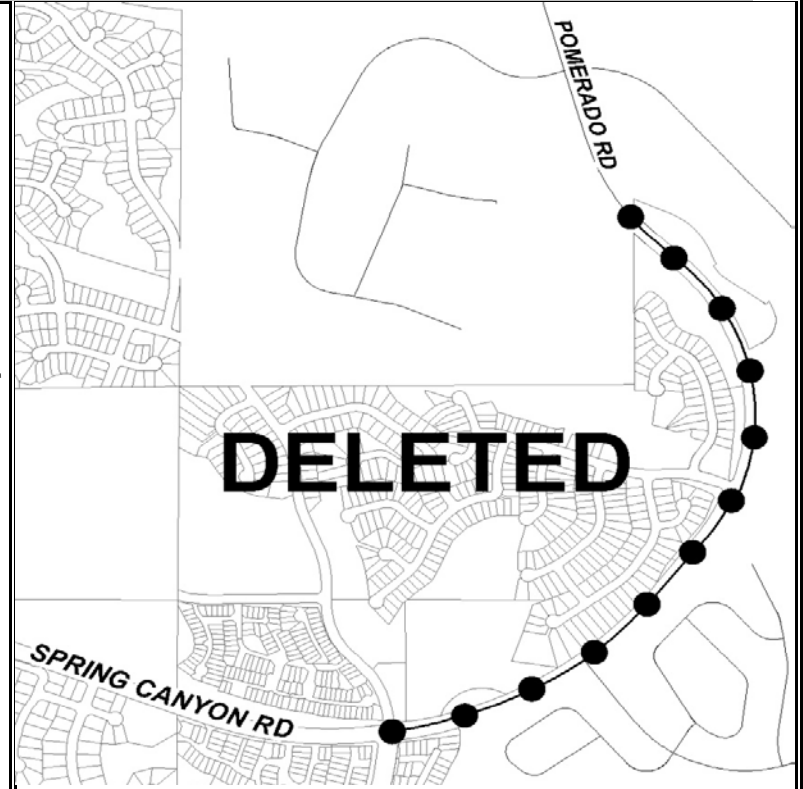
THIS PROJECT WOULD HAVE COMPLETED THE IMPROVEMENTS ON POMERADO ROAD TO FOUR-LANE MAJOR STREET STANDARDS FROM SPRING CANYON ROAD TO THE NEW CITY LIMITS. WORK WOULD HAVE BEEN COMPLETED WITHIN THE EXISTING 98-FOOT RIGHT-OF-WAY AND WOULD HAVE INCLUDED EMERGENCY PARKING/CLASS II BIKE LANES AND A CONCRETE MEDIAN BARRIER.

JUSTIFICATION:

POMERADO ROAD WAS CLASSIFIED AS A FOUR-LANE MAJOR STREET AND THE PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES, PRIOR TO THE AMENDMENT OF THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

SCHEDULE:

THIS PROJECT WAS DELETED FOLLOWING COUNCIL ACTION AMENDING THE SCRIPPS RANCH MIRAMAR COMMUNITY PLAN ON OCTOBER 26, 1993, RESOLUTION R-282903.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-9
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SPRING CANYON ROAD - RIESLING DRIVE TO 450 FEET EAST OF RIESLING

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
374,401	FBA-SMR	374,401								
374,401	TOTAL	374,401	0		0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR RECONSTRUCTION OF SPRING CANYON ROAD FROM RIESLING DRIVE TO APPROXIMATELY 450 FEET EAST OF RIESLING. RECONSTRUCTION TO FOUR-LANE COLLECTOR STREET STANDARDS WITHIN A 98-FOOT RIGHT-OF-WAY. DESIGN AND CONSTRUCTION OF THIS PROJECT BY THE DEVELOPER, SUBJECT TO REIMBURSEMENT FROM THE FBA, WAS AGREED TO AS PART OF A DEVELOPMENT AGREEMENT WITH THE CITY.

JUSTIFICATION:

SPRING CANYON ROAD IS AN EAST-WEST COLLECTOR STREET NEAR THE NORTHERLY LIMITS OF THE COMMUNITY PLAN AREA. THIS PROJECT WAS NECESSARY TO MEET DESIGN STANDARDS AND TO CONNECT THIS STREET TO POMERADO ROAD TO THE EAST. THE PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1991.

CIP NO: 52-426.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-10
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SPRING CANYON ROAD - 450 FEET EAST OF RIESLING DRIVE TO POMERADO ROAD

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
920,000	DEV/SUBD	920,000								
920,000	TOTAL	920,000	0		0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR RECONSTRUCTION OF SPRING CANYON ROAD FROM APPROXIMATELY 450 FEET EAST OF RIESLING TO POMERADO ROAD. CONSTRUCTION TO FOUR-LANE COLLECTOR STREET STANDARDS WITHIN A 98-FOOT RIGHT-OF-WAY AND INCLUDE A CLASS II BICYCLE LANE. DEVELOPER DESIGNED AND CONSTRUCTED THIS PROJECT AS PART OF A DEVELOPMENT AGREEMENT WITH THE CITY.

JUSTIFICATION:

SPRING CANYON ROAD IS AN EAST-WEST COLLECTOR STREET NEAR THE NORTHERLY LIMITS OF THE COMMUNITY PLAN AREA. THIS PROJECT WAS NECESSARY TO MEET DESIGN STANDARDS AND TO CONNECT THIS STREET TO POMERADO ROAD TO THE EAST. THE PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1991.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-11
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: SCRIPPS LAKE DRIVE SIDEWALK - SCRIPPS RANCH BOULEVARD TO LIBRARY

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
114,962	FBA-SMR	114,962							
114,962	TOTAL	114,962	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF AN ASPHALT SIDEWALK ON THE SOUTH SIDE OF SCRIPPS LAKE DRIVE BETWEEN SCRIPPS RANCH BOULEVARD AND THE SCRIPPS RANCH LIBRARY ENTRANCE.

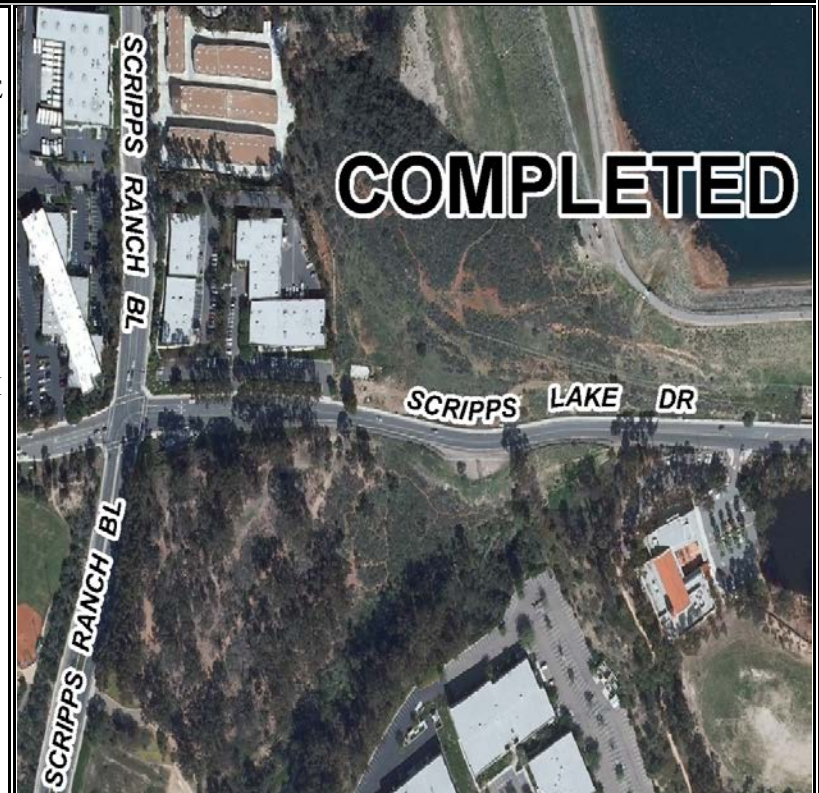
JUSTIFICATION:

THIS PROJECT WAS NEEDED TO PROVIDE PEDESTRIAN ACCESS TO THE SCRIPPS RANCH LIBRARY.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1996.

CIP NO: 52-516.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-12
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: **SCRIPPS POWAY PARKWAY (ROUTE 8A)**

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
550,000	DEV/SUBD	550,000								
5,352,600	POWAY	5,352,600								
5,902,600	TOTAL	5,902,600	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE CONSTRUCTION OF SCRIPPS POWAY PARKWAY AS A FOUR-LANE MAJOR STREET WITHIN A 98-FOOT RIGHT-OF-WAY BETWEEN THE EASTERLY COMMUNITY BOUNDARY WITH THE CITY OF POWAY AND THE WESTERLY COMMUNITY BOUNDARY WITH THE COMMUNITY OF MIRAMAR RANCH NORTH. SINCE THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN CLASSIFIES SCRIPPS POWAY PARKWAY AS A SIX-LANE MAJOR STREET, THE STREET WILL SUBSEQUENTLY BE WIDENED TO SIX LANES. THE WESTERLY EXTENSION AND SUBSEQUENT WIDENING OF SCRIPPS POWAY PARKWAY THROUGH MIRAMAR RANCH NORTH TO I-15 IS A PROJECT CONTAINED IN THE MIRAMAR RANCH NORTH FINANCING PLAN. THE CITY OF POWAY HAS ALSO EXTENDED THE STREET EAST OF SCRIPPS MIRAMAR RANCH TO CONNECT WITH POMERADO ROAD.

FUNDING ISSUES:

THE CITY OF POWAY FINANCED THE COST OF THE INITIAL CONSTRUCTION AND RIGHT-OF-WAY. A DEVELOPER FOR THE RANCHO LA CRESTA PROJECT CONTRIBUTED FUNDS FOR SUBSEQUENT WIDENING AS DESCRIBED PURSUANT TO A SETTLEMENT

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1996.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-13
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: **INTERSTATE 15 - LIGHT RAIL TRANSIT ALIGNMENT STUDIES**

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
11,000	FBA-SMR	11,000								
11,000	FBA-MM	11,000								
11,000	FBA-RP	11,000								
11,000	FBA-SS	11,000								
10,000	DIF-RB	10,000								
76,000	OTHERS	76,000								
130,000	TOTAL	130,000	0		0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT CONSISTED OF A FEASIBILITY STUDY TO DEFINE AN ALIGNMENT FOR A LIGHT RAIL TRANSIT LINE IN THE I-15 CORRIDOR.

FUNDING ISSUES:

THE TOTAL COST OF THE STUDY WAS \$130,000, WITH SCRIPPS MIRAMAR RANCH'S SHARE BEING \$11,000. THE FOLLOWING NEIGHBORING COMMUNITIES SHARED IN THE COST OF THIS STUDY: RANCHO BERNARDO, RANCHO PENASQUITOS, MIRA MESA, SABRE SPRINGS, AND MIRAMAR RANCH NORTH.

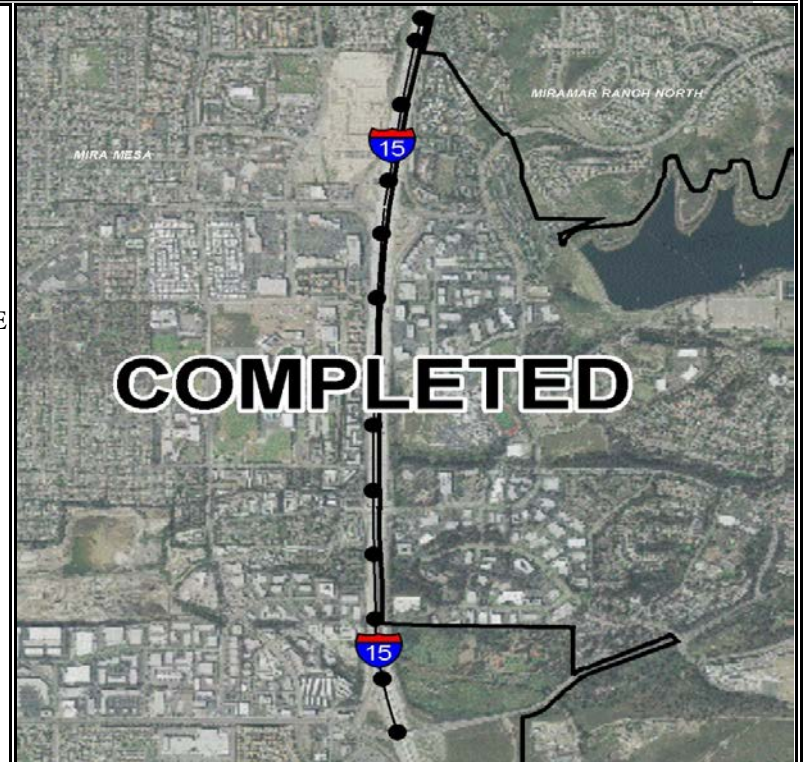
NOTES:

PURSUANT TO COUNCIL ACTION OF MARCH 31, 1992, FUNDING FOR PRELIMINARY ENGINEERING WAS DELETED.

SCHEDULE:

THE FEASIBILITY STUDY WAS COMPLETED DURING FISCAL YEAR 1992.

CIP NO: 27-717.8



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-14
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: POMERADO RD AT WILLOW CREEK RD/AVE OF NATIONS INTERSECTION IMPROVEMENTS

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
1,260,364	FBA-SMR	1,260,364								
1,260,364	TOTAL	1,260,364	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR A TRAFFIC SIGNAL, WIDENING, STRIPING AND LANDSCAPING AT THE INTERSECTION OF POMERADO ROAD AND WILLOW CREEK ROAD/AVENUE OF NATIONS. THE IMPROVEMENTS ARE TO BE DESIGNED AND CONSTRUCTED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT AS PART OF THE CONSTRUCTION OF A NEW MIDDLE SCHOOL.

JUSTIFICATION:

THESE IMPROVEMENTS ARE REQUIRED AS A RESULT OF INCREASED TRAFFIC FLOW DUE TO THE RELOCATION OF THE SCRIPPS RANCH MIDDLE SCHOOL IN THE AREA.

FUNDING ISSUES:

THE SCRIPPS MIRAMAR RANCH FBA AGREED TO CONTRIBUTE UP TO \$1.29M TOWARDS THIS PROJECT VIA A REIMBURSEMENT AGREEMENT WITH THE SAN DIEGO UNIFIED SCHOOL DISTRICT.

SCHEDULE:

DESIGN AND CONSTRUCTION BEGAN IN FY 2006 AND WAS COMPLETED IN FISCAL YEAR 2009.

CIP NO: S-00933/52-806.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-15
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: TRAFFIC SIGNALS - VARIOUS LOCATIONS

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2018	FY 2020
462,350	FBA-SMR	462,350								
275,000	DEV/SUBD									275,000
23,160	DIF-SMR	23,160								
760,510	TOTAL	485,510	0	0	0	0	0	0	0	275,000

DESCRIPTION:

THIS PROJECT WILL PROVIDE FOR THE INSTALLATION OF TRAFFIC SIGNALS AT VARIOUS LOCATIONS WITHIN THE SCRIPPS MIRAMAR RANCH COMMUNITY.

LOCATION OF SIGNAL

	<u>SCHEDULED</u>	<u>COST</u>	<u>FUNDING</u>
1. MIRA MESA BLVD & SCRIPPS RANCH BLVD	COMPLETED	\$95,000	SUBDIVIDER
2. SCRIPPS RANCH BLVD & SCRIPPS LAKE DR	COMPLETED	\$90,000	SUBDIVIDER
3. SCRIPPS RANCH BLVD & CARROLL CYN RD	COMPLETED	\$100,000	SUBDIVIDER
4. SCRIPPS LAKE DRIVE & RED CEDAR DRIVE	COMPLETED	\$156,188	FBA/DIF
5. POMERADO RD & SPRING CANYON RD	COMPLETED	INCL IN 34-7	SUBDIVIDER
6. SCRIPPS RANCH BLVD & ERMA ROAD	COMPLETED	\$112,255	FBA
7. SCRIPPS RANCH BLVD & HIBERT STREET	COMPLETED	\$112,255	FBA
8. SPRING CANYON RD & BLUE CYPRESS DR	COMPLETED	\$104,648	FBA
9. SCRIPPS RANCH BLVD & APPALOOSA RD	DELETED	N/A	FBA
10. SCRIPPS RANCH BLVD & AVIARY DRIVE	DELETED	N/A	FBA
11. POMERADO ROAD & BUSINESS PARK AVE	2019	\$275,000	SUBDIVIDER

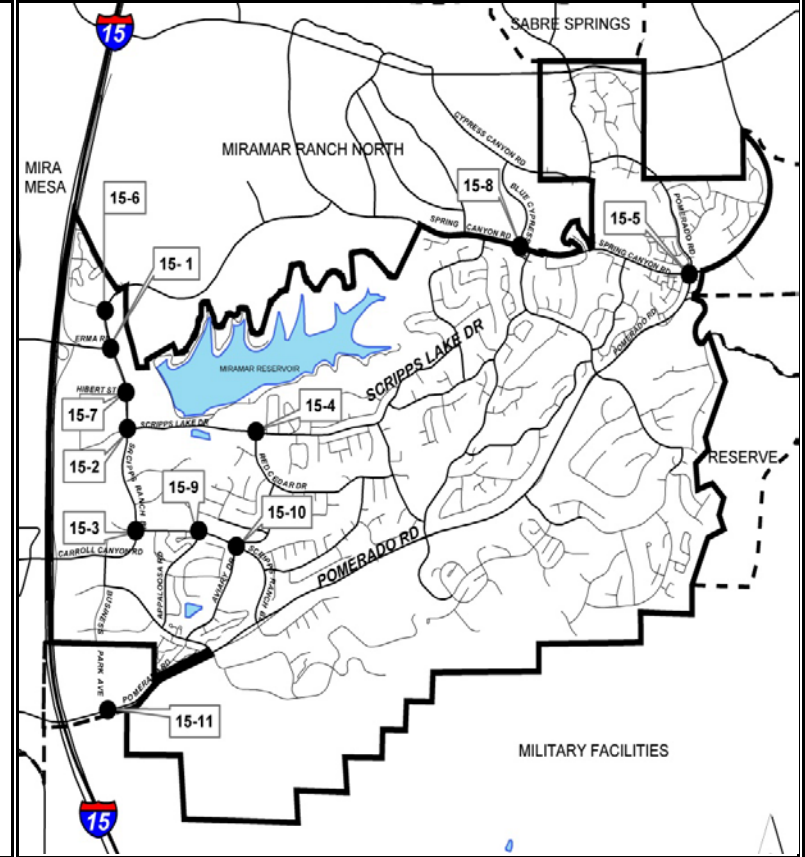
JUSTIFICATION:

A NETWORK OF TRAFFIC SIGNALS IS NEEDED TO SUPPORT A SAFE FLOW OF TRAFFIC IN THE COMMUNITY.

SCHEDULE:

INSTALLATION OF REMAINING SIGNAL IS A SUBDIVIDER RESPONSIBILITY AND IS DEPENDENT ON DEVELOPMENT OF THE BUSINESS PARK.

CIP NO: 62.275.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-16
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: MEDIAN ISLAND - SPRING CANYON ROAD AT RIESLING DRIVE

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
4,586	FBA-SMR	4,586								
4,586	TOTAL	4,586	0		0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT CHANNELIZED THE INTERSECTION WITH A RAISED MEDIAN THAT PREVENTS ALL LEFT TURNS AT THE INTERSECTION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

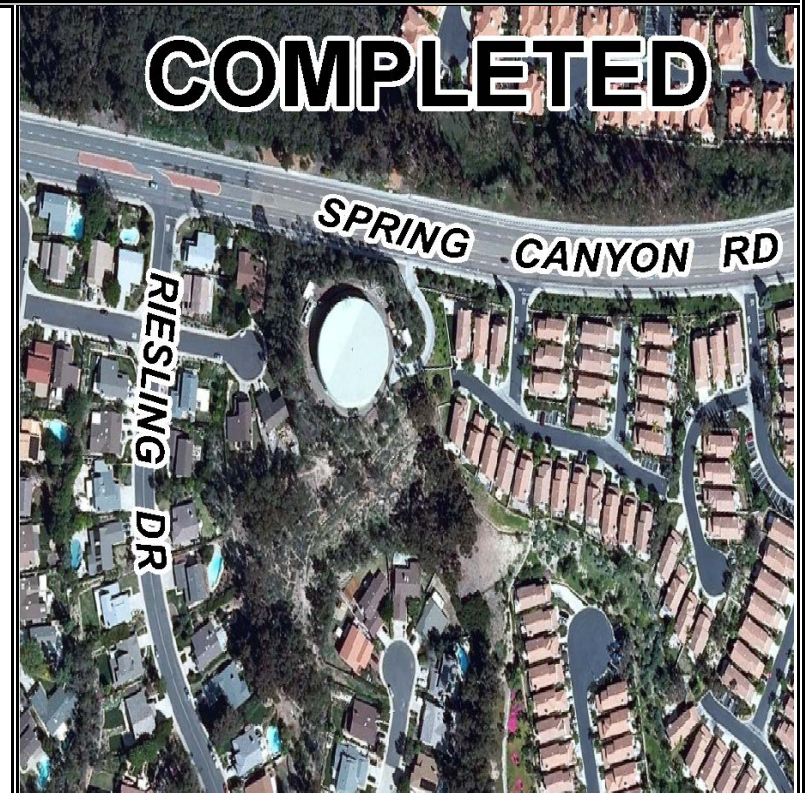
NOTE:

THIS PROJECT WAS A REPLACEMENT FOR THE DELETED TRAFFIC SIGNAL AT SPRING CANYON ROAD AND RIESLING DR., IN PROJECT 34-15 OF THE ORIGINAL SCRIPPS MIRAMAR RANCH PFFP. DEVELOPER CONSTRUCTED THIS, ALONG WITH THE EASTERN PORTION OF PROJECT 34-19 IN 1991. DEVELOPER WAS REIMBURSED A TOTAL OF \$4,586 BY THE FBA.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1991.

CIP NO: 27-224.1



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-17
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: MEDIAN ISLAND - SPRING CANYON ROAD AT SEMILLON BOULEVARD

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
	FBA-SMR								
	TOTAL								

DESCRIPTION:

THIS PROJECT WOULD HAVE CHANNELIZED THE INTERSECTION WITH A RAISED MEDIAN THAT PREVENTS ALL LEFT TURNS AT THE INTERSECTION. THIS PROJECT WAS A REPLACEMENT FOR TRAFFIC SIGNAL NO. 8, SPRING CANYON ROAD AND SEMILLON BLVD, IN PROJECT 34-15 OF THE ORIGINAL SCRIPPS MIRAMAR RANCH PFFP.

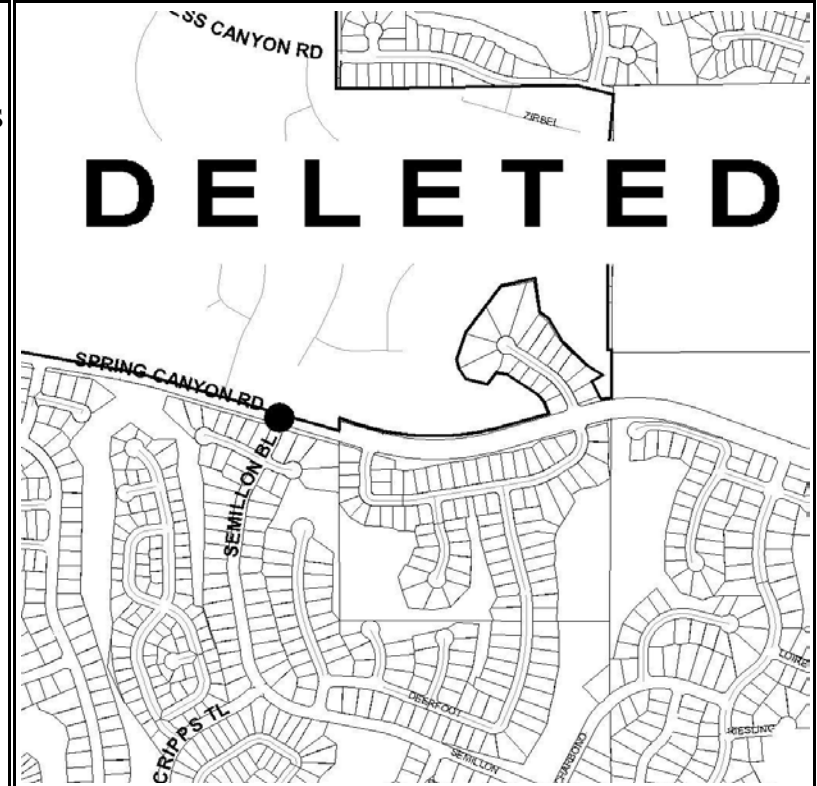
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

SCHEDULE:

DUE TO CHANGES IN THE TRAFFIC FLOW PATTERNS THROUGH THE COMMUNITY, THE CITY'S TRAFFIC ENGINEERING DEPARTMENT BELIEVES THIS MEDIAN IS NO LONGER NECESSARY. THE SCRIPPS RANCH PLANNING GROUP AGREED.

CIP NO: 63-011.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-18
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: MEDIAN ISLAND - SPRING CANYON ROAD AT SUNSET RIDGE

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0	FBA-SMR									
0	TOTAL	0	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT WOULD HAVE CHANNELIZED THE INTERSECTION WITH A RAISED MEDIAN THAT PREVENTS ALL LEFT TURNS AT THE INTERSECTION.

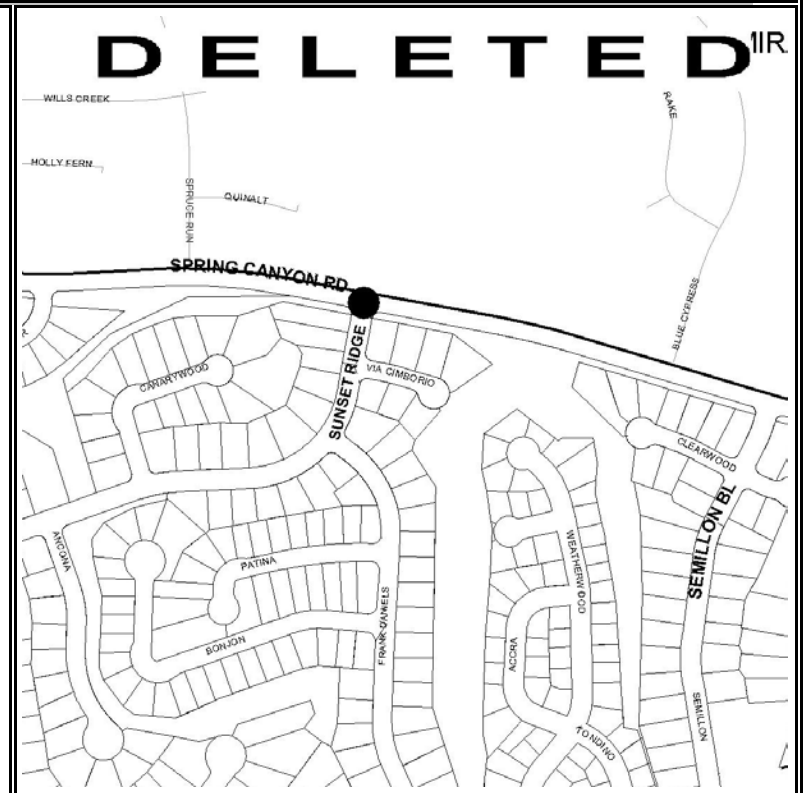
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

SCHEDULE:

DUE TO CHANGES IN THE TRAFFIC FLOW PATTERNS THROUGH THE COMMUNITY, THE CITY'S TRAFFIC ENGINEERING DEPARTMENT BELIEVES THIS MEDIAN IS NO LONGER NECESSARY. THE SCRIPPS RANCH PLANNING GROUP AGREED.

CIP NO: 63-011.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-19
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: MEDIAN ISLAND - SPRING CANYON ROAD AT ELDERWOOD LANE (EAST AND WEST)

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0	DEV/SUBD									
0	TOTAL	0	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT WOULD HAVE CHANNELIZED THE INTERSECTION WITH A RAISED MEDIAN THAT PREVENTS ALL LEFT TURNS AT THE INTERSECTION.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN.

NOTE:

DEVELOPER CONSTRUCTED THE EASTERN PORTION OF THIS PROJECT, ALONG WITH PROJECT 34-16, PER DEVELOPMENT AGREEMENT IN 1991.

SCHEDULE:

DUE TO CHANGES IN THE TRAFFIC FLOW PATTERNS THROUGH THE COMMUNITY, THE CITY'S TRAFFIC ENGINEERING DEPARTMENT BELIEVES THE WESTERN PORTION OF PROJECT IS NO LONGER NECESSARY. THE SCRIPPS RANCH PLANNING GROUP AGREED.

CIP NO: 63-011.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-70
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS RANCH BOULEVARD BIKEWAY

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
1,162	LTF-SANDAG	1,162								
1,162	TOTAL	1,162	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR CLASS II BICYCLE LANES ALONG A ONE-MILE SECTION OF SCRIPPS RANCH BOULEVARD BETWEEN CARROLL CANYON ROAD AND POMERADO ROAD.

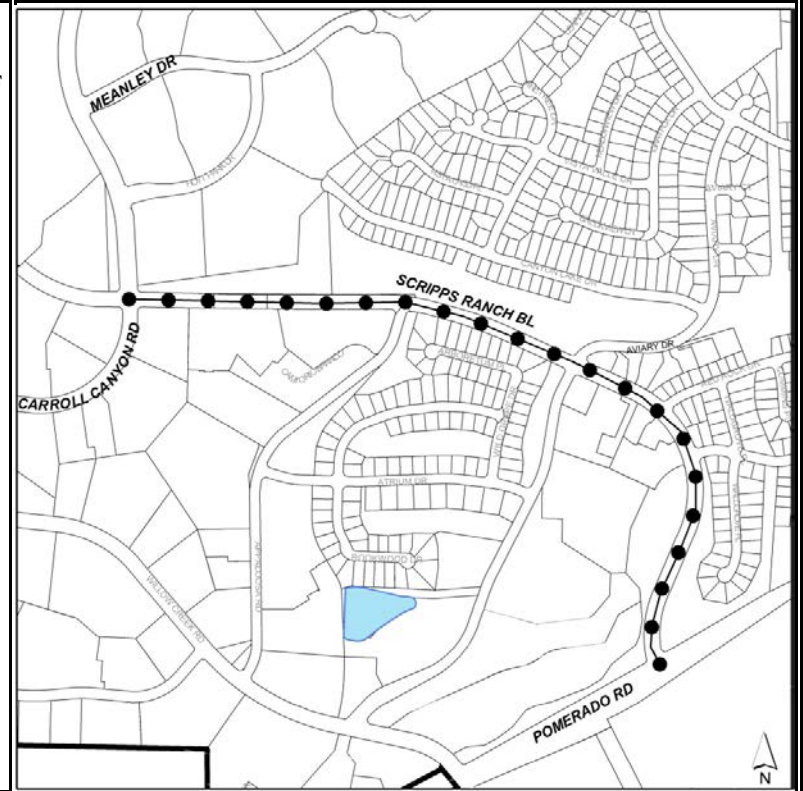
JUSTIFICATION:

THIS PROJECT WILL ENCOURAGE BICYCLE TRANSPORTATION IN THE SCRIPPS MIRAMAR RANCH COMMUNITY BY CONNECTING TWO EXISTING NEIGHBORHOOD RETAIL SHOPPING CENTERS. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN, THE CITY'S GENERAL PLAN GUIDELINES, AND THE 1982 MASTER BIKEWAY PLAN MAP.

SCHEDULE:

AS PART OF PROJECT 34-1, CLASS II BIKE LANES WERE INSTALLED ON SCRIPPS RANCH BLVD FROM CARROLL CANYON RD TO AVIARY DRIVE. PRELIMINARY ENGINEERING WAS DONE SEVERAL YEARS AGO, AND ADDITIONAL ANALYSIS WILL BE NEEDED TO DETERMINE THE FUNDING AND SCHEDULING FOR THE REMAINDER OF THIS PROJECT.

CIP NO: 58-114.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-71
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: SEMILLON BOULEVARD BIKEWAY

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
3,000	LTF C	3,000								
3,000	TOTAL	3,000	0		0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR CLASS II BICYCLE LANES ALONG A ONE-MILE SECTION OF SEMILLON BOULEVARD BETWEEN POMERADO ROAD AND SPRING CANYON ROAD.

JUSTIFICATION:

THIS PROJECT WILL ENCOURAGE BICYCLE TRANSPORTATION IN THE SCRIPPS MIRAMAR RANCH COMMUNITY AND IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN, THE CITY'S GENERAL PLAN GUIDELINES AND THE 1982 MASTER BIKEWAY PLAN MAP.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 1995.

CIP NO: 58-115.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-72
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: **FEASIBILITY STUDY FOR DIRECT ACCESS RAMP**

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
150,000	SANDAG	150,000								
150,000	TOTAL	150,000	0		0	0	0	0	0	0

DESCRIPTION:

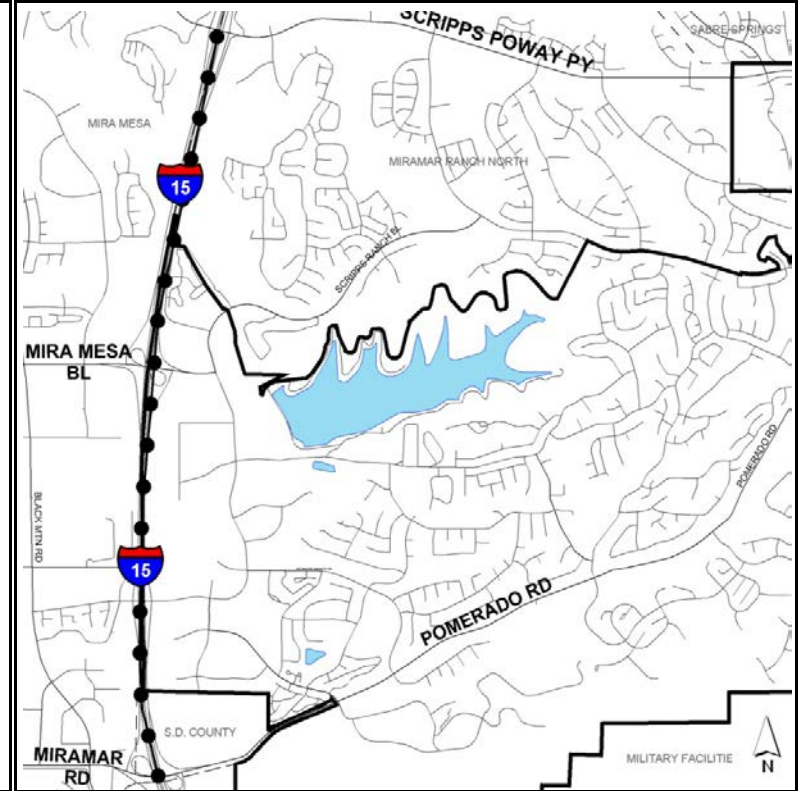
FEASIBILITY STUDY AND TRAFFIC REPORT BY CALTRANS TO DETERMINE IF AN ADDITIONAL DIRECT ACCESS RAMP (DAR) TO THE I-15 MANAGED LANES SHOULD BE CONSTRUCTED ON THE EASTERN SIDE OF THE I-15 TO BENEFIT THE RESIDENTS OF THE SCRIPPS RANCH AND MIRAMAR RANCH NORTH COMMUNITIES.

JUSTIFICATION:

THESE DIRECT ACCESS RAMPS, ALONG WITH MANAGED LANES AND THE FUTURE BUS RAPID TRANSIT (BRT) SYSTEM WILL MAXIMIZE THE COORDINATION OF LAND USES AND TRANSPORTATION CONSISTENT WITH THE REGIONAL GOALS AND COMMUNITY

SCHEDULE:

THE MIRA MESA/SCRIPPS RANCH DAR IS SCHEDULED TO BEGIN CONSTRUCTION IN SUMMER 2012. IT WILL BE LOCATED ON HILLERY DRIVE IN MIRA MESA. THIS DAR IS MEANT TO SERVE BOTH COMMUNITIES. A FEASIBILITY STUDY DONE EARLY IN THE ENVIRONMENTAL REVIEW PROCESS DETERMINED THAT A DAR ON THE EASTERN SIDE OF THE I-15 CONNECTION HAD SIGNIFICANT ENGINEERING CONSTRAINTS INVOLVING RIGHT-OF-WAY ACQUISITION AND IMPACTS TO MAJOR UTILITIES. IN ADDITION, A TRAFFIC ANALYSIS REPORT CONDUCTED IN 2007 DETERMINED THAT THE TRAFFIC VOLUMES DID NOT WARRANT AN EASTERN CONNECTION. THE MIRA MESA DAR BRIDGE STRUCTURE WAS DESIGNED TO ALLOW FOR EXPANSION AND THE POSSIBILITY OF A RAMP TO PROVIDE DIRECT ACCESS TO SCRIPPS RANCH IF CONDITIONS CHANGE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-73
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: VEHICLE CALMING SIGNS

DEPARTMENT: TRANSPORTATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
75,000	FBA-SMR	75,000								
75,000	TOTAL	75,000	0		0	0	0	0	0	0

DESCRIPTION:

PURCHASE AND INSTALL SIX (6) VEHICLE CALMING (V-CALM) SIGNS AT VARIOUS LOCATIONS THROUGHOUT THE COMMUNITY. THE V-CALM SIGN IS A PERMANENT MOUNTED TRAFFIC CALMING DEVICE WHICH DIGITALLY DISPLAYS THE DRIVER'S SPEED.

JUSTIFICATION:

THESE SIGNS ARE DESIGNED TO MAKE DRIVERS AWARE OF THEIR SPEED, AND THEREFORE HELP TO REDUCE SPEEDING. THE INSTALLATION OF THESE SIGNS IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

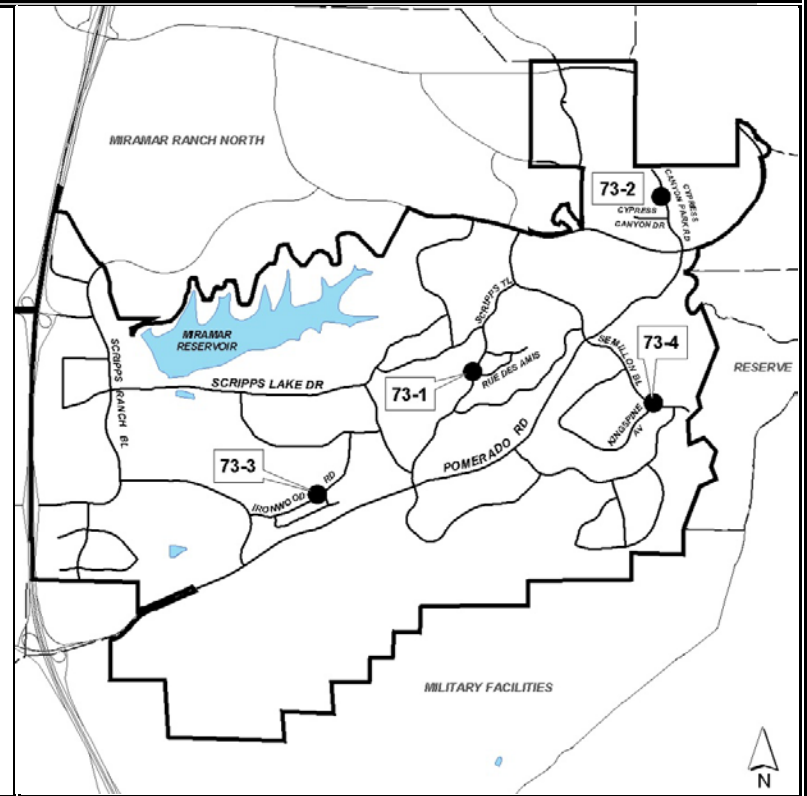
SCHEDULE:

FOUR OF THE SIX SIGNS HAVE BEEN INSTALLED AT THE FOLLOWING LOCATIONS:

1. SCRIPPS TRAIL DRIVE NORTH OF RUE DES AMIS
2. CYPRESS CANYON PARK DRIVE NORTH OF CYPRESS CANYON NEIGHBORHOOD PARK
3. IRONWOOD ROAD WEST OF CORRIDOR STREET
4. SEMILLON BOULEVARD & KINGSPINE AVE

THE REMAINING TWO WILL BE INSTALLED WHEN APPROPRIATE SITES ARE LOCATED.

CIP NO: 61-001.1



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-20
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: **LAKEVIEW NEIGHBORHOOD PARK**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
820,213	SPF	820,213							
820,213	TOTAL	820,213	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DEVELOPMENT OF A THREE-ACRE PASSIVE RECREATIONAL FACILITIES AT THE FORMER COMMUNITY PARK SITE LOCATED ON THE EAST END OF MIRAMAR LAKE. IMPROVEMENTS INCLUDED LANDSCAPING, TURF, PICNIC FACILITIES, WALKS, BENCHES, AND OTHER PARK AMENITIES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1997.

CIP NO: 29-672.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-21
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS RANCH COMMUNITY PARK SODDING

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
149,718	SPF	149,718							
149,718	TOTAL	149,718	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FUNDING TO SUPPLEMENT THE DEVELOPER-BUILT PARK. THE TURF WAS UPGRADED FROM SEED TO SOD TO EXPEDITE THE PARK'S AVAILABILITY.

JUSTIFICATION:

THE SUPPLEMENTAL FUNDING WAS NECESSARY TO UPGRADE THE SPECIFIED TURF AREA FROM SEED TO SOD IN ORDER TO EXPEDITE ITS AVAILABILITY TO THE COMMUNITY.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1999.

CIP NO: 29-075.9



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-22
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: JERABEK ELEMENTARY BALLFIELD RENOVATION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
103,000	SPF	103,000								
103,000	TOTAL	103,000	0		0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR THE DESIGN AND CONSTRUCTION OF ADDITIONAL BALL FIELD IMPROVEMENTS AT JERABEK ELEMENTARY JOINT-USE AREA LOCATED ADJACENT TO JERABEK PARK.

JUSTIFICATION:

THIS PROJECT PROVIDED ADDITIONAL BALL FIELD IMPROVEMENTS AND IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN 1995.

CIP NO: 29-729.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-23A
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: CYPRESS CANYON NEIGHBORHOOD PARK - PHASE I (PLAN AMENDMENT AREA)

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
1,941,589	SPF-AMEN	1,941,589								
1,941,589	TOTAL	1,941,589	0		0	0	0	0	0	0

DESCRIPTION:

THIS WAS PHASE I OF A TWO PHASE PLAN TO PROVIDE A 12 USABLE ACRE NEIGHBORHOOD PARK IN THE SCRIPPS MIRAMAR RANCH PLAN AMENDMENT AREA. PHASE I PROVIDED AN APPROXIMATELY EIGHT USABLE ACRE NEIGHBORHOOD PARK. PHASE II (PROJECT 34-23B) WILL PROVIDE FOR DEVELOPMENT OF FOUR ADDITIONAL ACRES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES. THE PROJECTED POPULATION IN THE AREA INDICATED A NEED FOR A NEIGHBORHOOD PARK TO SERVE ITS RESIDENTS.

NOTES:

DEVELOPER CONSTRUCTED THE PARK AS A TURN-KEY PROJECT AND WAS THEN REIMBURSED WITH SPECIAL PARK FEE FUNDS.

SCHEDULE:

PHASE I WAS COMPLETED IN FISCAL YEAR 1991.

CIP NO: 29-706.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-23B
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: CYPRESS CANYON NEIGHBORHOOD PARK - PHASE II (PLAN AMENDMENT AREA)

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2016	FY 2018	FY 2019	FY 2020
2,203,777	FBA-SMR									2,203,777
679,223	SPF-AMEN									679,223
2,883,000	TOTAL	0	0	0	0	0	0	0	0	2,883,000

DESCRIPTION:

THIS PROJECT IS PHASE II OF THE DEVELOPMENT OF A 12 USABLE ACRE NEIGHBORHOOD PARK. APPROXIMATELY EIGHT ACRES WERE DEVELOPED IN 1991 AS PHASE I (SEE PROJECT 34-23A). PHASE II CALLS FOR THE DESIGN AND CONSTRUCTION OF THE REMAINING FOUR ACRES IN ACCORDANCE WITH THE APPROVED PARK GENERAL DEVELOPMENT PLAN.

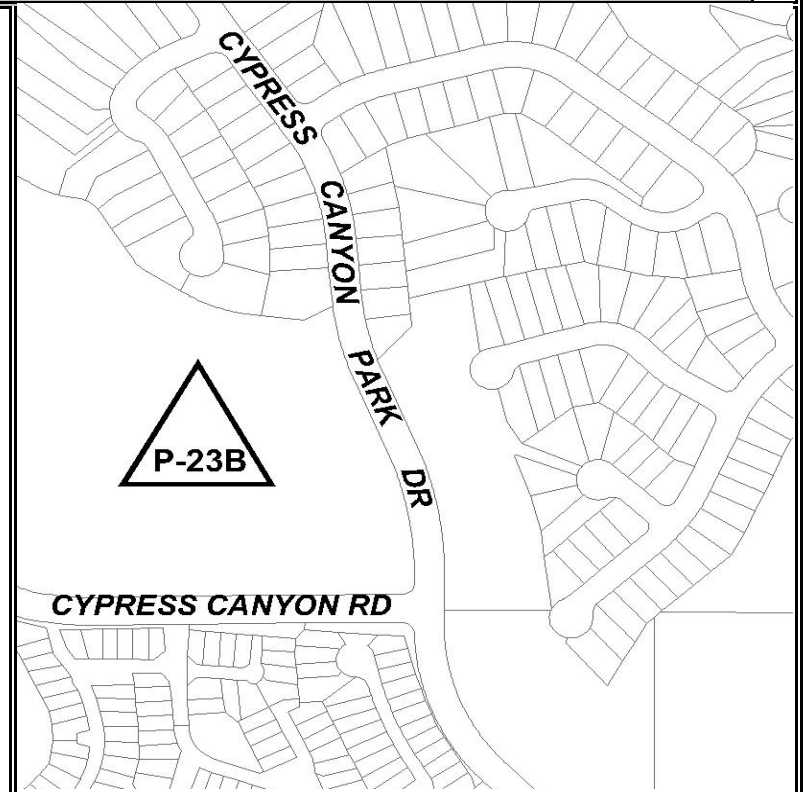
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN THE ADJACENT PROPERTY DEVELOPS DUE TO THE STEEP HILLSIDE AND SENSITIVE VEGETATION THAT SPANS ACROSS BOTH PROPERTIES.

CIP NO: NOT ASSIGNED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-24
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: AHRENS FIELD DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2016	FY 2018	FY 2019	FY 2020
1,372,000	FBA-SMR								354,186	1,017,814
1,372,000	TOTAL	0	0	0	0	0	0	0	354,186	1,017,814

DESCRIPTION:

THIS PROJECT WOULD PROVIDE A TWO-ACRE NEIGHBORHOOD PARK WITH SPORTS FIELDS. THE SITE IS OWNED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT AND WOULD BE UTILIZED AS PARK AND RECREATIONAL FACILITIES THROUGH A JOINT-USE AGREEMENT OR BY THE CITY LEASING THE SITE AND CONSTRUCTING A PARK.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES. THE COMMUNITY DESIRES THE DEVELOPMENT OF THIS SITE TO PROVIDE ADDITIONAL SPORTS FIELDS TO SERVE AN EXPANDED COMMUNITY.

SCHEDULE:

THE SCHEDULING OF THE DESIGN AND CONSTRUCTION OF THIS PROJECT IS DEPENDENT ON THE NEGOTIATION OF A JOINT-USE AGREEMENT WITH THE SCHOOL DISTRICT.

CIP NO: NOT ASSIGNED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-25A
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: FAIRBROOK NEIGHBORHOOD PARK - ACQUISITION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
420,000	SPF	26,306	393,694						
420,000	TOTAL	26,306	393,694	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE ACQUISITION OF LAND FOR AN APPROXIMATELY THREE-USABLE ACRE NEIGHBORHOOD PARK SOUTH OF POMERADO IN THE SCRIPPS MIRAMAR RANCH COMMUNITY. SEE COMPANION PROJECT 34-25B AND 34-25C.

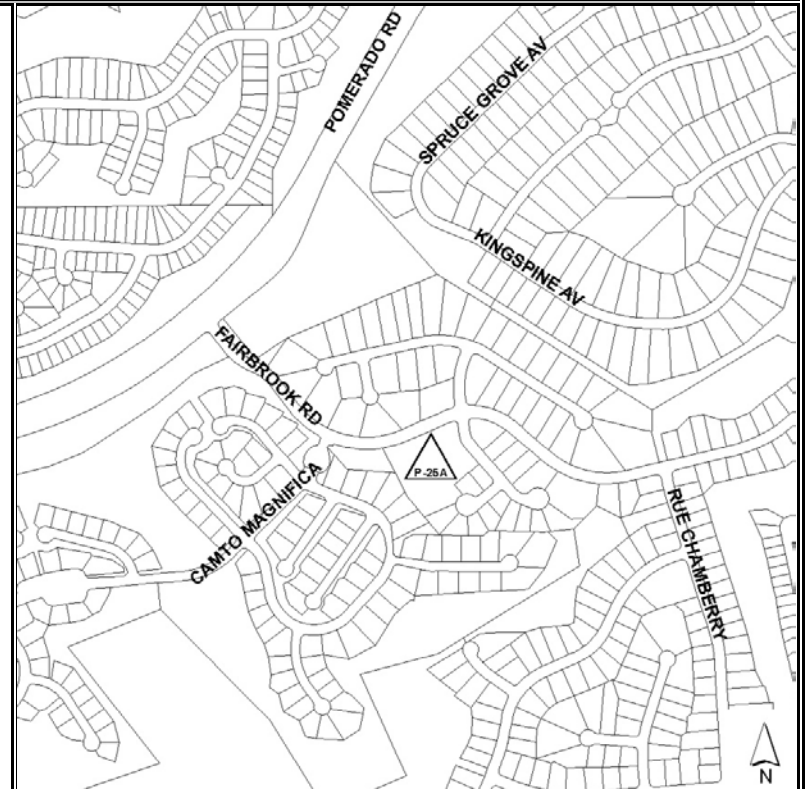
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES. THE COMMUNITY DESIRES THE ACQUISITION OF THIS SITE TO PROVIDE PARK LAND TO SERVE AN EXPANDED COMMUNITY.

SCHEDULE:

LAND ACQUISITION IS DEPENDENT UPON THE LAND BEING ACQUIRED FROM THE SAN DIEGO UNIFIED SCHOOL DISTRICT OR SUBSEQUENT PROPERTY OWNER.

CIP NO: S-01002/29-717.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-25B
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: FAIRBROOK NEIGHBORHOOD PARK - PARK DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
579,000	FBA-SMR		579,000						
1,476,000	SPF	76	1,475,924						
2,055,000	TOTAL	76	2,054,924	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF A THREE-USABLE ACRE NEIGHBORHOOD PARK. SEE COMPANION PROJECTS 34-25A AND 34-25C.

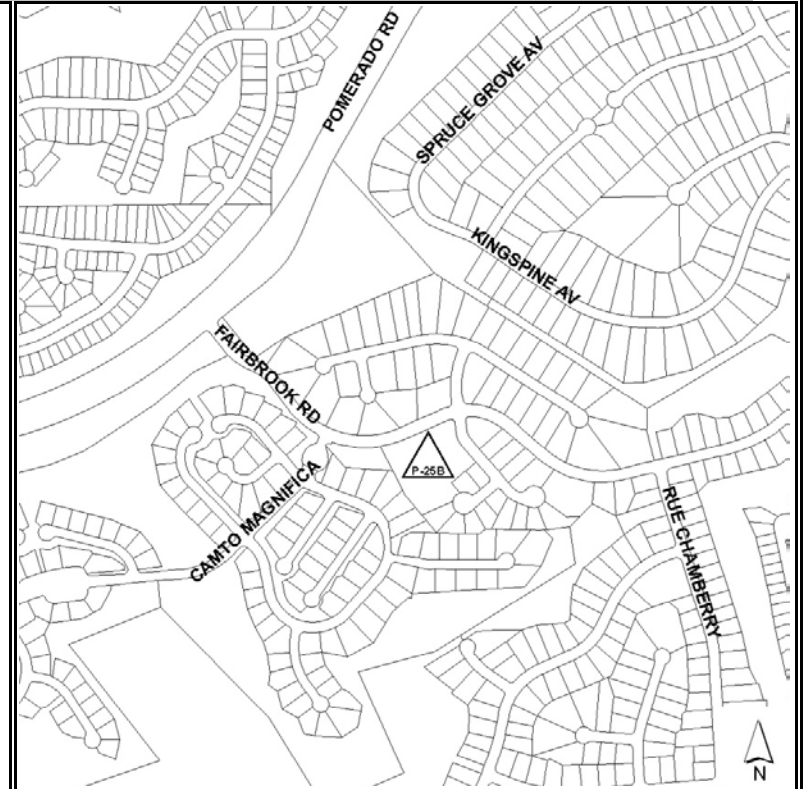
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES. THE COMMUNITY DESIRES THE DEVELOPMENT OF THIS SITE TO PROVIDE ADDITIONAL PARK AMENITIES.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN THE CITY ACQUIRES THE LAND FROM THE SAN DIEGO UNIFIED SCHOOL DISTRICT OR SUBSEQUENT PROPERTY

CIP NO: S-01083/29-761.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-25C
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: FAIRBROOK NEIGHBORHOOD PARK - GRADING AND HALF WIDTH STREET IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
307,424	FBA-SMR			307,424					
1,049,576	SPF			1,049,576					
1,357,000	TOTAL	0	0	1,357,000	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE GRADING AND ADJACENT HALF-WIDTH STREET IMPROVEMENTS AND UTILITIES TO SERVE THE PARK. SEE COMPANION PROJECTS 34-25A AND 34-25B.

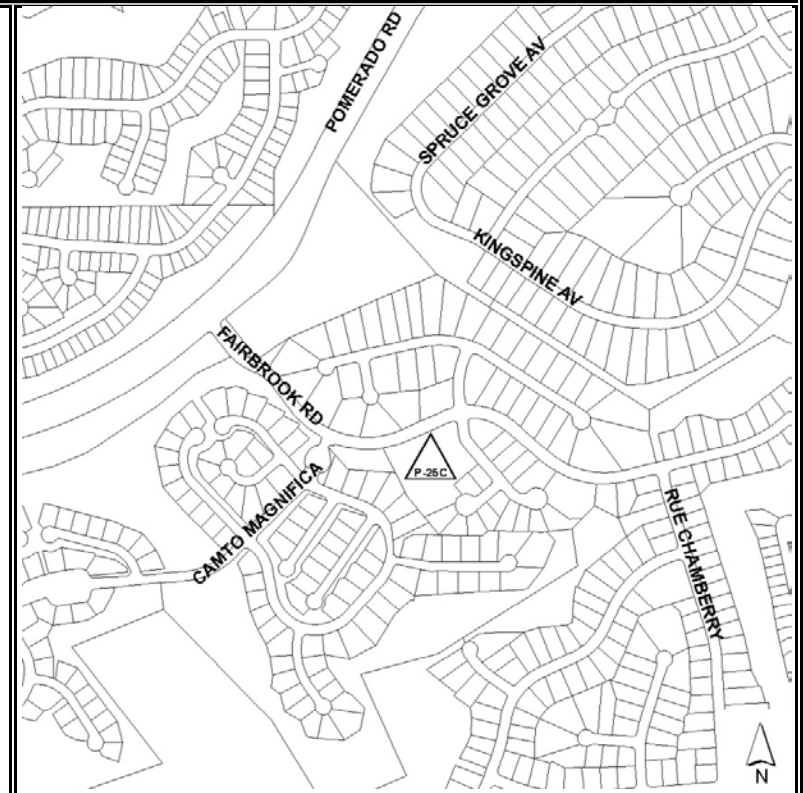
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES. THE COMMUNITY DESIRES THE DEVELOPMENT OF THIS SITE TO PROVIDE ADDITIONAL PARK AMENITIES.

SCHEDULE:

THESE IMPROVEMENTS ARE TENTATIVELY SCHEDULED IN FY 2013 WITH THE DEVELOPMENT OF THE FAIRBROOK ESTATES VTM AREA.

CIP NO: NOT ASSIGNED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-26
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MM

TITLE: HOURGLASS (MIRA MESA COMMUNITY PARK) - SWIMMING POOL

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
4,180,000	FBA-MM	4,180,000								
239,000	SD COMM	239,000								
328,408	SPF	328,408								
4,747,408	TOTAL	4,747,408	0		0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED AN OLYMPIC SIZED SWIMMING POOL AT HOURGLASS COMMUNITY PARK IN MIRA MESA. REFER TO PROJECT P-64A IN THE MIRA MESA PUBLIC FACILITIES FINANCING PLAN.

JUSTIFICATION:

GENERAL PLAN GUIDELINES INDICATE THE NEED FOR A COMMUNITY SWIMMING POOL FOR EACH 50,000 POPULATION WITHIN A RADIUS OF TWO MILES. THIS POOL WILL SERVE THE COMMUNITIES OF BOTH MIRA MESA AND SCRIPPS MIRAMAR RANCH. THIS PROJECT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 2002.

CIP NO: 29-430.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-27
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: COMMUNITY PARK - SCRIPPS MIRAMAR RANCH

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
TOTAL									

DESCRIPTION:

THIS PROJECT WAS TO BE LOCATED AT THE SITE THAT IS NOW OCCUPIED BY SCRIPPS RANCH HIGH SCHOOL. THE COMMUNITY PARK FOR SCRIPPS MIRAMAR RANCH WAS INSTEAD BUILT AT 11454 BLUE CYPRESS DR.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-28
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: SCRIPPS RANCH HIGH SCHOOL JOINT USE AREA IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
100,000	SPF	100,000							
28,118	CAP OUTLAY	28,118							
128,118	TOTAL	128,118	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED LIGHTING FOR BALL FIELDS AND OTHER AMENITIES FOR THE SCRIPPS RANCH HIGH SCHOOL JOINT-USE AGREEMENT AREA.

JUSTIFICATION:

THIS PROJECT PROVIDED NEEDED RECREATIONAL FACILITIES IN THE SCRIPPS MIRAMAR RANCH COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1995.

CIP NO: 29-801.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-29
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MRN

TITLE: LAKEVIEW NEIGHBORHOOD PARK - COMFORT STATION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
246,880	SPF	246,880							
246,880	TOTAL	246,880	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED A PRE-FABRICATED COMFORT STATION AT THE EXISTING NEIGHBORHOOD PARK.

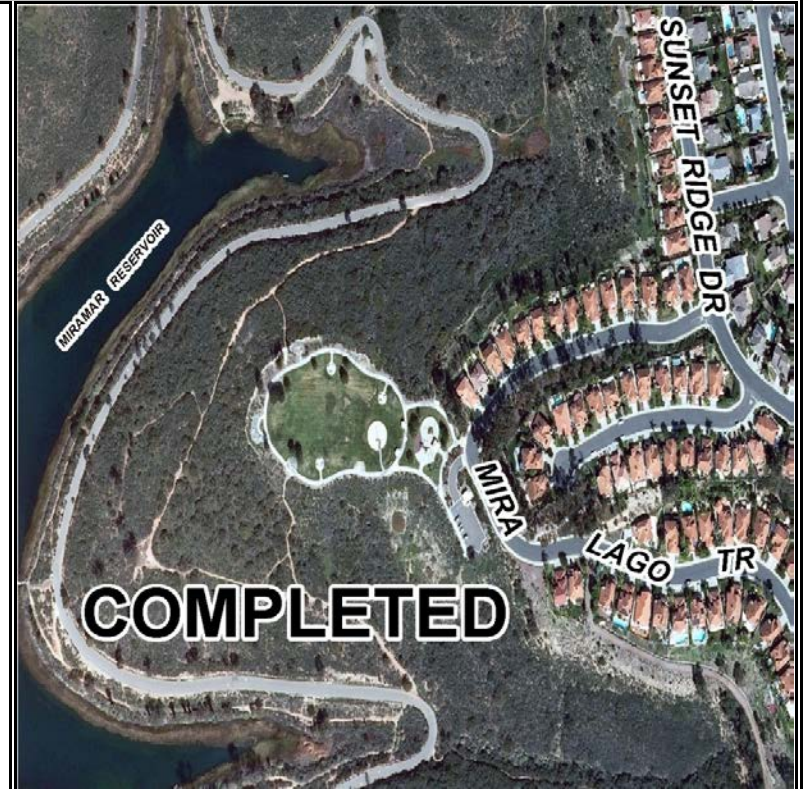
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN. IT SATISFIES COMMUNITY DESIRES FOR A PERMANENT COMFORT STATION.

SCHEDULE:

CONSTRUCTION WAS COMPLETED IN FISCAL YEAR 2005.

CIP NO: 29-403.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-32
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS RANCH COMMUNITY PARK - RECREATION CENTER EXPANSION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2015	FY 2017	FY 2018	FY 2019	FY 2020
69,097	FBA-SMR									69,097
2,929,903	UNIDENT									2,929,903
2,999,000	TOTAL	0	0	0	0	0	0	0	0	2,999,000

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE EXPANSION OF THE EXISTING RECREATION BUILDING FROM 12,078 SQ. FT. TO 17,000 SQ. FT. TO BRING THE FACILITY INTO COMPLIANCE WITH CURRENT PARK & RECREATION STANDARDS.

JUSTIFICATION:

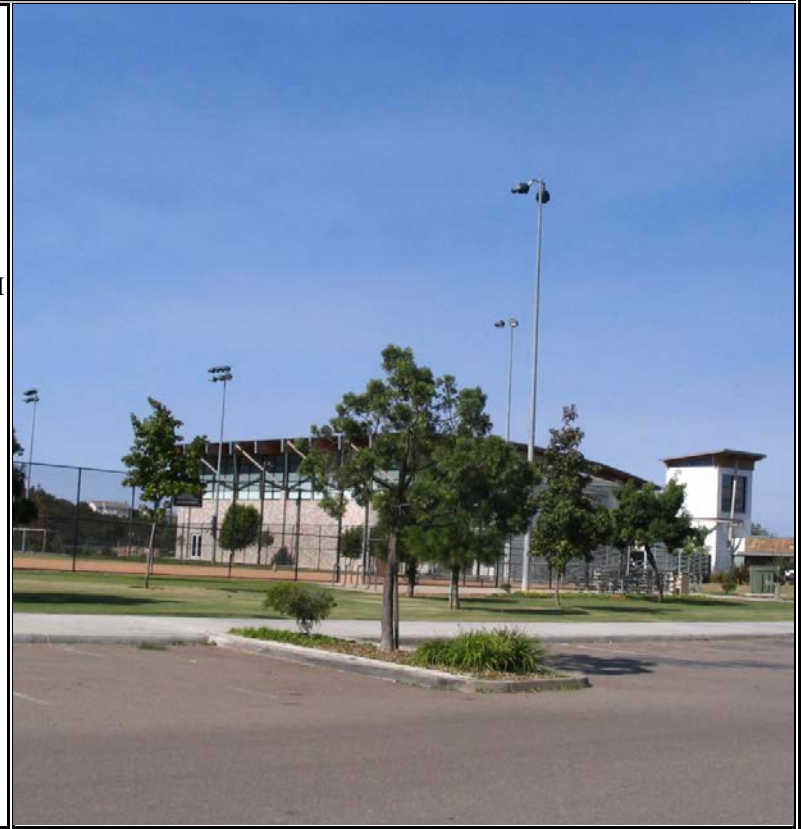
THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN RECOMMENDATIONS.

NOTES:

THIS PROJECT WILL SERVE THE EXISTING AND PROPOSED RESIDENTS WITHIN THE SCRIPPS MIRAMAR RANCH (SMR) AND MIRAMAR RANCH NORTH (MRN) COMMUNITIES. THE COMMUNITY PARK AND THE RECREATION CENTER ARE SHARED BETWEEN THE SMR AND MRN COMMUNITIES. BASED ON 2030 POPULATION ESTIMATES, THE PERCENTAGES OF TOTAL POPULATION ARE SMR = 64% AND MRN = 36%. ONLY 3.45% OF THE SMR SHARE OF THE PROJECT IS CURRENTLY IDENTIFIED AS FBA FUNDED. THE 3.45% REPRESENTS THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED UNITS.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FULL FUNDING IS AVAILABLE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-33
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: CYPRESS CANYON NEIGHBORHOOD PARK - CHILDREN'S PLAY AREA UPGRADES

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2015	FY 2017	FY 2018	FY 2019	FY 2020
68,138	FBA-SMR								68,138	
1,906,862	UNIDENT								1,906,862	
1,975,000	TOTAL	0	0	0	0	0	0	0	1,975,000	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF UPGRADES TO THE EXISTING CHILDREN'S PLAY AREA, COMFORT STATION, AND ASSOCIATED PATHS OF TRAVEL TO COMPLY WITH FEDERAL AND STATE SAFETY AND ACCESSIBILITY GUIDELINES AT THE EXISTING PARK SITE.

JUSTIFICATION:

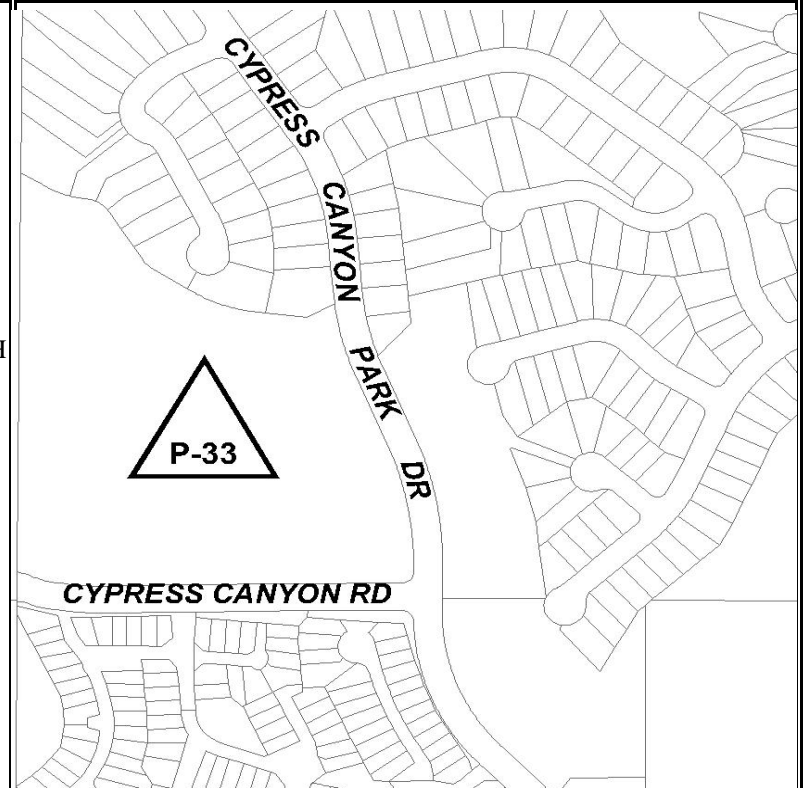
THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN RECOMMENDATIONS.

FUNDING:

THE FBA FUNDING AMOUNT EQUALS 3.45% OF THE ESTIMATED TOTAL COST OF THE PROJECT. THE 3.45% FIGURE REPRESENTS THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED UNITS IN THE COMMUNITY, BASED ON SMR DEVELOPMENT SCHEDULE.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FULL FUNDING IS AVAILABLE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-34
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: SCRIPPS RANCH HIGH SCHOOL - JOINT USE IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2015	FY 2017	FY 2018	FY 2019	FY 2020
36,846	FBA-SMR							36,846	
1,031,154	UNIDENT							1,031,154	
1,068,000	TOTAL	0	0	0	0	0	0	1,068,000	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE EXPANSION OF THE SPORTS FIELD LIGHTING ON THE TWO EXISTING JOINT USE FIELDS TO EXPAND RECREATIONAL SERVICE FOR EXISTING AND FUTURE RESIDENTS.

JUSTIFICATION:

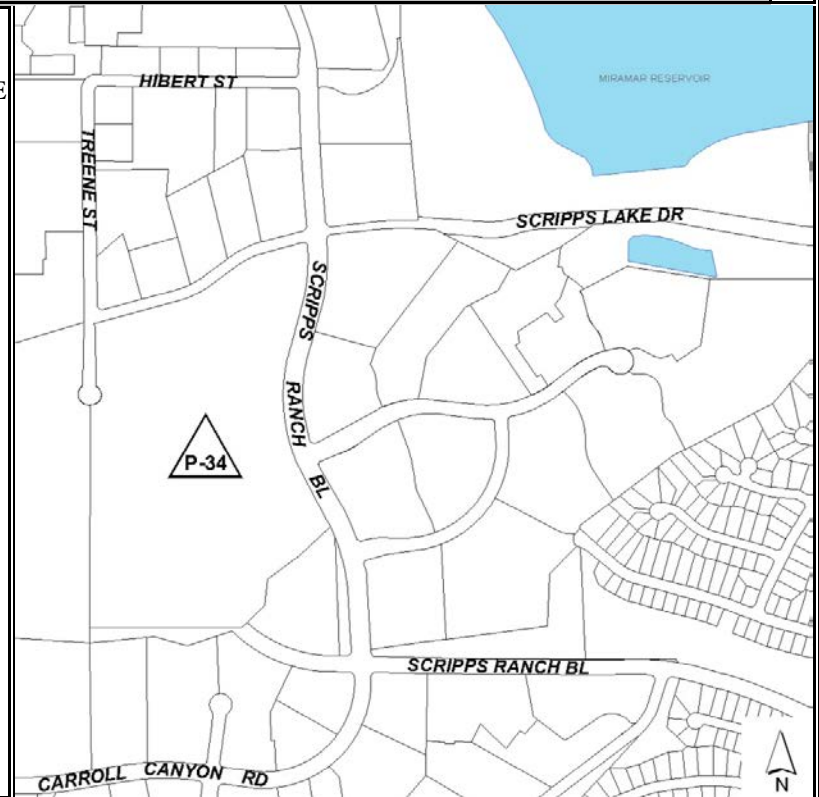
THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN RECOMMENDATIONS.

FUNDING:

THE FBA FUNDING AMOUNT EQUALS 3.45% OF THE ESTIMATED TOTAL COST OF THE PROJECT. THE 3.45% FIGURE REPRESENTS THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED UNITS IN THE COMMUNITY, BASED ON SMR DEVELOPMENT SCHEDULE.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FULL FUNDING IS AVAILABLE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-35
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: JERABEK ELEMENTARY SCHOOL - JOINT USE IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2015	FY 2017	FY 2018	FY 2019	FY 2020
36,846	FBA-SMR								36,846	
1,031,154	UNIDENT								1,031,154	
1,068,000	TOTAL	0	0	0	0	0	0	0	1,068,000	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE CONSTRUCTION OF SPORTS FIELD LIGHTING ON TWO EXISTING JOINT-USE BALLFIELDS TO EXPAND RECREATIONAL SERVICE FOR EXISTING AND FUTURE RESIDENTS.

JUSTIFICATION:

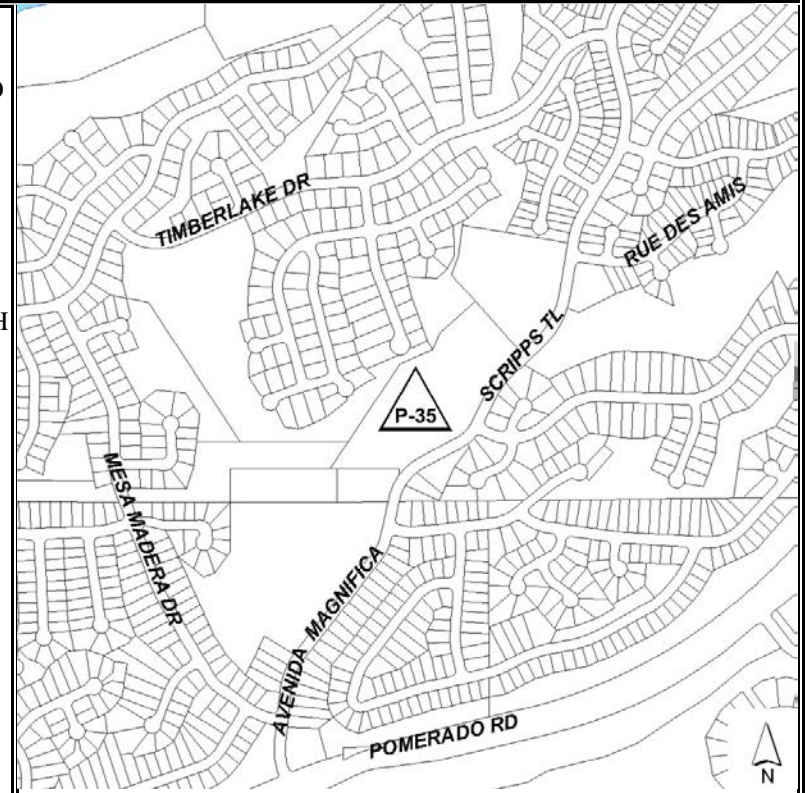
THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN RECOMMENDATIONS.

FUNDING:

THE FBA FUNDING AMOUNT EQUALS 3.45% OF THE ESTIMATED TOTAL COST OF THE PROJECT. THE 3.45% FIGURE REPRESENTS THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED UNITS IN THE COMMUNITY, BASED ON SMR DEVELOPMENT SCHEDULE.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FULL FUNDING IS AVAILABLE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-36
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: JERABEK NEIGHBORHOOD PARK - IMPROVEMENTS

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2015	FY 2017	FY 2018	FY 2019	FY 2020
36,846	FBA-SMR								36,846	
1,031,154	UNIDENT								1,031,154	
1,068,000	TOTAL	0	0	0	0	0	0	0	1,068,000	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE LIGHTING OF THE TWO EXISTING TENNIS COURTS TO EXPAND THE RECREATIONAL SERVICE FOR EXISTING AND FUTURE RESIDENTS.

JUSTIFICATION:

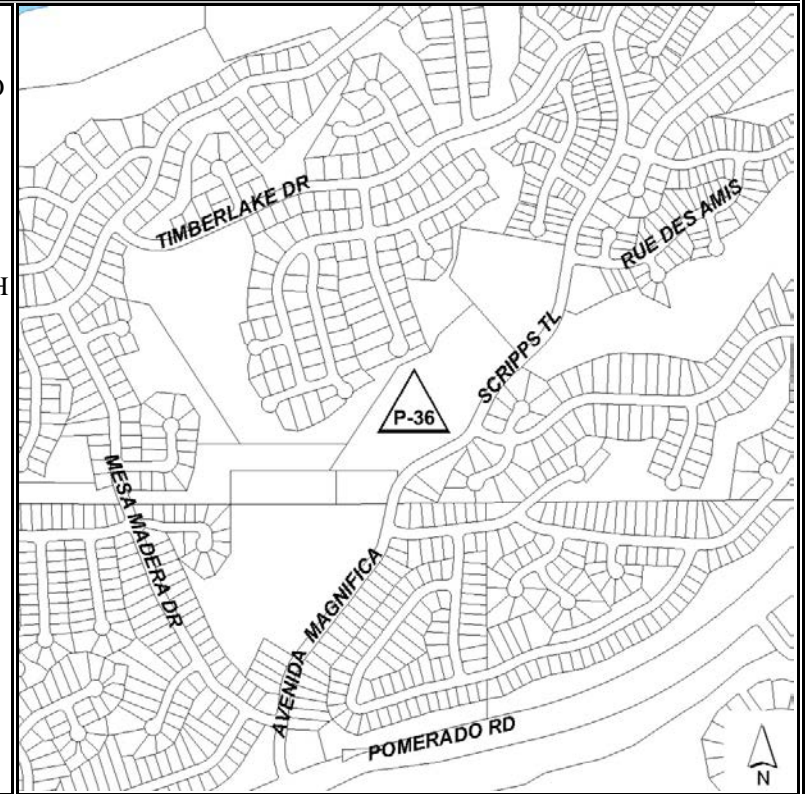
THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN RECOMMENDATIONS.

FUNDING:

THE FBA FUNDING AMOUNT EQUALS 3.45% OF THE ESTIMATED TOTAL COST OF THE PROJECT. THE 3.45% FIGURE REPRESENTS THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED UNITS IN THE COMMUNITY, BASED ON SMR DEVELOPMENT SCHEDULE.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FULL FUNDING IS AVAILABLE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-37
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: JERABEK NEIGHBORHOOD PARK - CHILDREN'S PLAY AREA UPGRADES

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2015	FY 2017	FY 2018	FY 2019	FY 2020
68,138	FBA-SMR								68,138	
1,906,862	UNIDENT								1,906,862	
1,975,000	TOTAL	0	0	0	0	0	0	0	1,975,000	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF UPGRADES TO THE EXISTING CHILDREN'S PLAY AREA, COMFORT STATION, AND ASSOCIATED PATHS OF TRAVEL TO COMPLY WITH FEDERAL AND STATE SAFETY AND ACCESSIBILITY GUIDELINES AT THE EXISTING PARK SITE.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN RECOMMENDATIONS.

FUNDING:

THE FBA FUNDING AMOUNT EQUALS 3.45% OF THE ESTIMATED TOTAL COST OF THE PROJECT. THE 3.45% FIGURE REPRESENTS THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED UNITS IN THE COMMUNITY, BASED ON SMR DEVELOPMENT SCHEDULE.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FULL FUNDING IS AVAILABLE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-38
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: LAKEVIEW NEIGHBORHOOD PARK - CHILDREN'S PLAY AREA UPGRADES

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2015	FY 2017	FY 2018	FY 2019	FY 2020
51,750	FBA-SMR								51,750	
1,448,250	UNIDENT								1,448,250	
1,500,000	TOTAL	0	0	0	0	0	0	0	1,500,000	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF UPGRADES TO THE EXISTING CHILDREN'S PLAY AREA AND ASSOCIATED PATHS OF TRAVEL TO COMPLY WITH FEDERAL AND STATE SAFETY AND ACCESSIBILITY GUIDELINES AT THE EXISTING PARK SITE.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES FOR POPULATION-BASED PARK ACREAGE, AND IMPLEMENTS THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN RECOMMENDATIONS.

FUNDING:

THE FBA FUNDING AMOUNT EQUALS 3.45% OF THE ESTIMATED TOTAL COST OF THE PROJECT. THE 3.45% FIGURE REPRESENTS THE PROJECTED FUTURE RESIDENTIAL DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED UNITS IN THE COMMUNITY, BASED ON SMR DEVELOPMENT SCHEDULE.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FULL FUNDING IS AVAILABLE.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-39
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: EVANS POND RECLAIMED WATER PIPELINE INSTALLATION

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2015	FY 2017	FY 2018	FY 2019	FY 2020
165,000	SCRIPPS MISC				165,000					
165,000	TOTAL	0		0	165,000	0	0	0	0	0

DESCRIPTION:

THIS PROJECT WOULD PROVIDE FOR THE INSTALLATION OF A RECLAIMED WATER PIPELINE AND METER TO SERVICE EVANS POND, LOCATED ADJACENT TO THE SCRIPPS RANCH LIBRARY. THE RECLAIMED WATER PIPE WOULD CONNECT TO AN EXISTING RECLAIMED WATER RESERVOIR LOCATED IN MEANLEY PARK. AN ADDITIVE ALTERNATIVE WOULD BE TO CONNECT EXISTING LANDSCAPE IRRIGATION SYSTEMS SURROUNDING THE LIBRARY TO RECLAIMED WATER.

JUSTIFICATION:

EVANS POND IS CURRENTLY FED BY NATURAL RAINWATER AND RUNOFF. DESPITE ANNUAL TRANSFERS OF WATER FROM THE NEARBY SAN DIEGO AQUEDUCT, THERE IS INSUFFICIENT WATER TO MAINTAIN THE POND AT AN ACCEPTABLE LEVEL THROUGHOUT THE YEAR. THE POND IS HOME TO A VARIETY OF PLANT AND ANIMAL SPECIES. THIS PROJECT WOULD ALLOW FOR A STABLE WATER SOURCE TO KEEP THE POND AT AN ACCEPTABLE LEVEL THROUGHOUT THE YEAR.

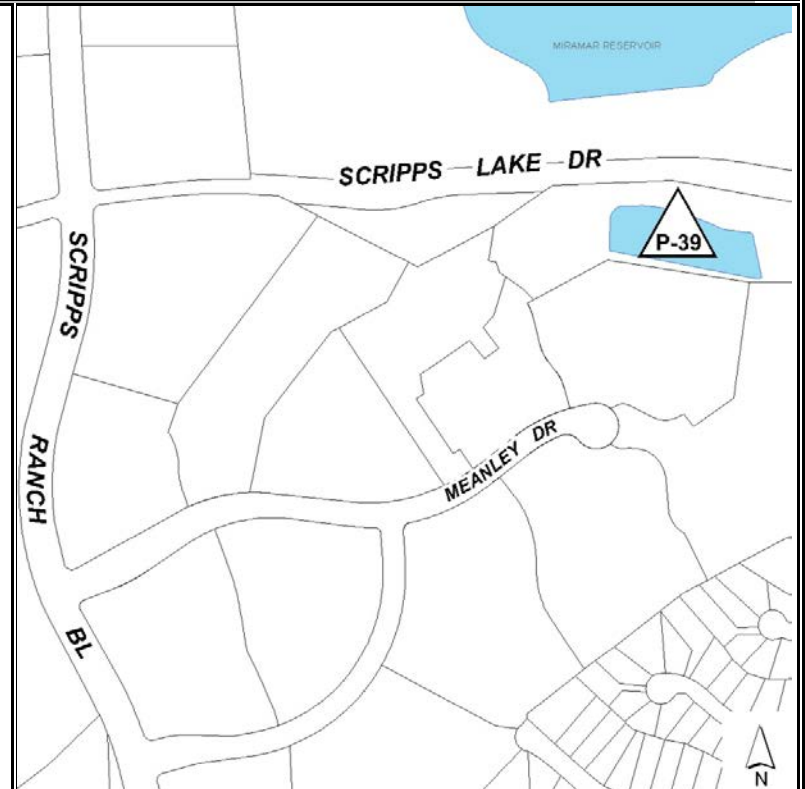
FUNDING:

FUNDING IS FROM THE SCRIPPS/MIRAMAR MISC. INFRASTRUCTURE FUND 400257.

SCHEDULE:

DESIGN AND CONSTRUCTION ARE SCHEDULED TO BEGIN IN FISCAL YEAR 2013.

CIP NO: S-13010



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-50
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: SCRIPPS COMMUNITY PARK SPORTS FIELD LIGHTING

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
125,000	DEV/SUBD	125,000								
62,647	SPF	62,647								
187,647	TOTAL	187,647	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED LIGHTING FOR THE REMAINING UNLIGHTED SPORTS FIELD AT SCRIPPS COMMUNITY PARK. THE FIELD WAS LIT TO COMPETITION LEVEL, WITH 50-FT CANDLES OF ILLUMINATION FOR THE INFIELD AREA OF THE BALL DIAMOND AND 30-FT CANDLES OF ILLUMINATION FOR THE OUTFIELD AREA.

JUSTIFICATION:

SCRIPPS RANCH COMMUNITY PARK SUPPORTS A NUMBER OF SPORTS ACTIVITIES. CURRENTLY, TWO OF THE THREE MULTI-PURPOSE SPORTS FIELDS ARE LIGHTED. THIS PROJECT PROVIDED LIGHTING FOR THE ONE REMAINING UNLIGHTED FIELD AND EXPANDED THE COMMUNITY'S USE OF THIS RECREATIONAL FACILITY.

NOTES:

SHEA HOMES PROVIDED \$125,000 FOR THIS PROJECT AS PART OF THEIR PLANNED RESIDENTIAL HILLSIDE REVIEW PERMIT NO. 92-0466.

SCHEDULE:

INSTALLATION OF THE LIGHTING WAS COMPLETED IN FISCAL YEAR 2004.

CIP NO: 29-618.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-51
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: TREENA MESA JOINT USE SPORTS FIELDS (FORMERLY SCRIPPS RANCH HIGH SCHOOL)

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
4,477,000	FBA-SMR							998,470	3,478,530
4,477,000	TOTAL	0	0	0	0	0	0	998,470	3,478,530

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DESIGN AND CONSTRUCTION OF SEVEN ACRES OF MULTI-SPORTS FIELDS AT A LOCATION WEST OF TREENA STREET ON SCHOOL DISTRICT-OWNED PROPERTY. THIS PROJECT WOULD REQUIRE A JOINT-USE AGREEMENT BETWEEN THE CITY OF SAN DIEGO AND THE SAN DIEGO UNIFIED SCHOOL DISTRICT.

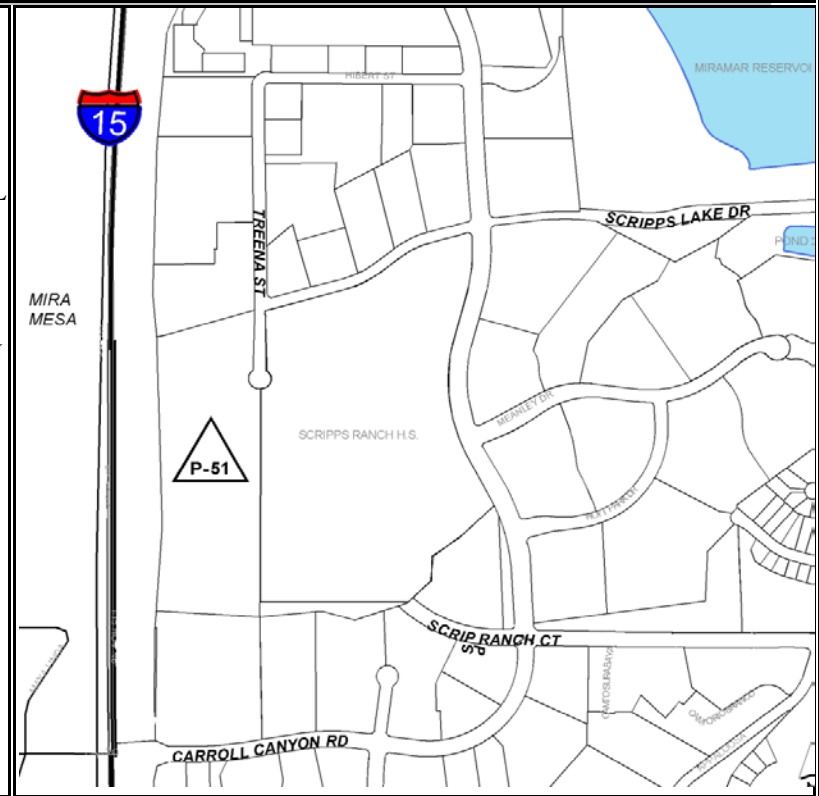
JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES. THIS PROJECT ADDRESSES THE SCRIPPS MIRAMAR RANCH COMMUNITY'S DESIRE FOR ADDITIONAL SPORTS FIELDS.

SCHEDULE:

THE SCHEDULING OF THE DESIGN AND CONSTRUCTION OF THIS PROJECT IS DEPENDENT ON THE NEGOTIATION OF A JOINT-USE AGREEMENT WITH THE SCHOOL DISTRICT.

CIP NO: S-00971/29-932.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-52
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: SCRIPPS RANCH MIDDLE SCHOOL - JOINT USE DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
1,850,000	SPF	1,850,000							
229,000	OTHER	229,000							
2,079,000	TOTAL	2,079,000	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE DEVELOPMENT OF A 5.5-ACRE JOINT-USE SITE AT THE FUTURE SCRIPPS RANCH MIDDLE SCHOOL. RECREATION FACILITIES WILL CONSIST OF 4.5 ACRES OF TURFED AND LIGHTED MULTI-SPORT FIELDS AND A COMFORT STATION. THESE IMPROVEMENTS WILL BE CONSTRUCTED BY THE SAN DIEGO UNIFIED SCHOOL DISTRICT WITH REIMBURSEMENT BY THE CITY PER A REIMBURSEMENT AGREEMENT.

JUSTIFICATION:

THIS PROJECT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES.

FUNDING ISSUES:

THE FUNDING ABOVE REPRESENTS THE CITY CONTRIBUTION TO THIS PROJECT, AS NEGOTIATED BY THE CITY AND THE SCHOOL DISTRICT. THE FUNDING SOURCE IDENTIFIED AS "OTHER" IS COMPRISED OF THE REMAINING PRINCIPAL AND ACCRUED INTEREST OF THE FOLLOWING DEVELOPMENT AGREEMENT FUNDS, AND A PORTION OF THE VILLAGE & COUNTRY SETTLEMENT FUND. THE FUNDS WILL BE USED IN THE FOLLOWING ORDER:

- | | | |
|---------------------|-------------------|------------------------------|
| 1. 392164 - Wuest | 4. 392143 - Curry | 7. 10604 - Village & Country |
| 2. 392131 - McCrink | 5. 392110 - SEC | Settlement Fund |
| 3. 392133 - McCrink | 6. 392162 - Wuest | 8. 39301 - McMillin Big 5 |

SCHEDULE:

DESIGN AND CONSTRUCTION BEGAN IN FY 2006, WITH COMPLETION IN FY 2008.

CIP NO: 29-920.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-53
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: JERABEK NEIGHBORHOOD PARK and ELEMENTARY SCHOOL-JOINT USE UPGRADES

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
36,853	SPF	36,853							
36,853	TOTAL	36,853	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR IRRIGATION UPGRADES AT JERABEK NEIGHBORHOOD PARK AND ELEMENTARY SCHOOL JOINT-USE AREA.

JUSTIFICATION:

MINOR IRRIGATION SYSTEM RENOVATION IS NEEDED AT BOTH SITES IN ORDER FOR THE JOINT-USE FACILITY TO BE IN COMPLIANCE WITH THE TERMS OF THE JOINT-USE AGREEMENT. THIS PROJECT IMPLEMENTS THE RECOMMENDATIONS FOUND IN THE SCRIPPS RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

IMPROVEMENTS WERE COMPLETED IN FISCAL YEAR 2007.

CIP NO: 29-820.0



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**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-40
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: **FIRE STATION #37**

DEPARTMENT: FIRE

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
859,800	FBA-SMR	859,800								
697,063	DEV/SUBD	697,063								
338,053	MRN CRD	338,053								
442,832	MRN CFD	442,832								
4,000	OTHER	4,000								
2,341,748	TOTAL	2,341,748			0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED AN 8,400 SQUARE FOOT, THREE BAY APPARATUS, TEN-PERSON FIRE STATION TO SERVE THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH COMMUNITIES.

JUSTIFICATION:

A PERMANENT FIRE STATION WAS NEEDED TO REPLACE THE TEMPORARY ONE. IT IS CONSISTENT WITH THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH COMMUNITY PLANS, AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES.

NOTES:

THIS PROJECT WAS CONSTRUCTED BY A DEVELOPER. IT IS PART OF A COST REIMBURSEMENT DISTRICT (CRD) AS WELL AS A COMMUNITIES FACILITIES DISTRICT (CFD). A FINAL AUDIT WAS REQUIRED BY THE CITY ENGINEER AND AUDITOR PRIOR TO DISBURSEMENT OF FUNDS TO THE DEVELOPER. THE FINAL AUDIT WAS COMPLETED IN FY 2004. A PARTIAL REIMBURSEMENT TO THE SCRIPPS FBA MAY OCCUR SHOULD ADDITIONAL FUNDS BE RECEIVED THROUGH THE CRD AS FUTURE DEVELOPMENT OCCURS OVER TIME. LISTED BELOW ARE THE ASSESSORS' PARCEL NUMBERS OF THE REMAINING UNDEVELOPED PROPERTIES IN THE MIRAMAR RANCH NORTH CRD:

- 1) 316-330-11-00 2) 316-330-12-00 3) 316-330-13-00 4) 316-330-14-00
- 5) 316-330-15-00 6) 316-330-18-00 7) 319-020-04-00

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 2002.

CIP NO: 33-055.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-41
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: SCRIPPS MIRAMAR RANCH FUTURE FIRE STATION

DEPARTMENT: FIRE

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2015	FY 2017	FY 2018	FY 2019	FY 2020
758,750	FBA-SMR									758,750
11,741,250	UNIDENT									11,741,250
12,500,000	TOTAL	0	0	0	0	0	0	0	0	12,500,000

DESCRIPTION:

DESIGN AND CONSTRUCTION OF A NEW, APPROXIMATELY 10,500 SF FIRE STATION TO ACCOMMODATE UP TO 11 CREW MEMBERS, A FIRE ENGINE, SERVICE AERIAL TRUCK, AND AMBULANCE, ON AN APPROXIMATELY ONE ACRE SITE WHICH HAS YET TO BE DETERMINED.

JUSTIFICATION:

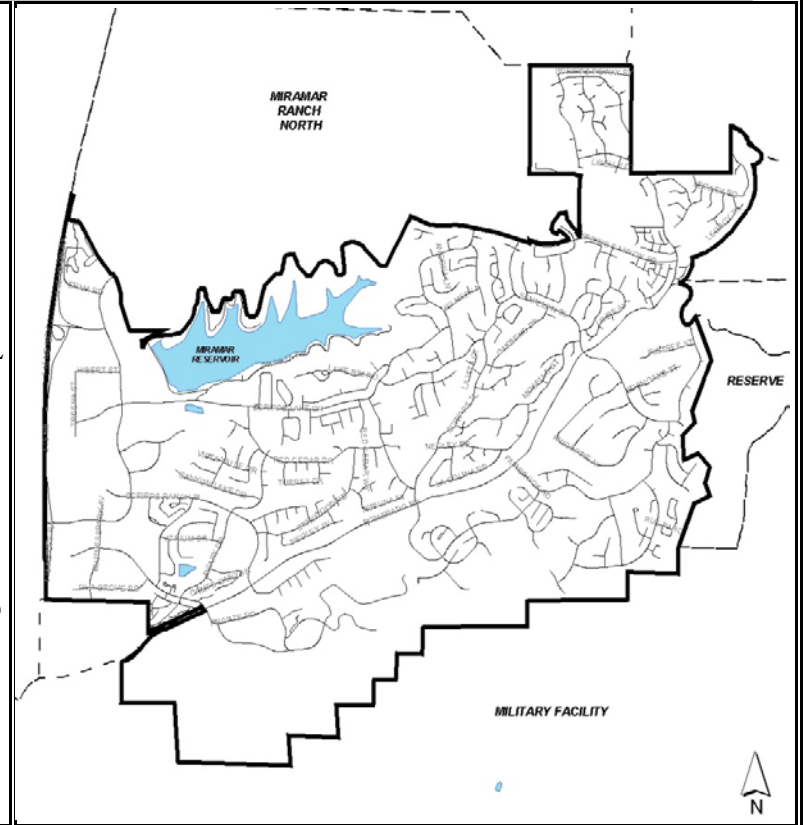
THE ADDITIONAL FIRE STATION WILL PROVIDE SUPPORT NECESSARY TO PROVIDE EMERGENCY RESPONSE TIMES TO THE COMMUNITY WHICH MEET CITY AND NATIONAL STANDARDS. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

FUNDING:

THE FBA FUNDING AMOUNT EQUALS 6.07% OF THE ESTIMATED TOTAL COST OF THE PROJECT. THE 6.07% FIGURE REPRESENTS THE PROJECTED FUTURE DEVELOPMENT AS A PERCENTAGE OF THE TOTAL PROJECTED DEVELOPMENT IN THE COMMUNITY BASED ON THE DEVELOPMENT SCHEDULE.

SCHEDULE:

DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS FUNDING AND RESOURCES ARE IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-30
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS MIRAMAR RANCH BRANCH LIBRARY

DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
1,904,799	FBA-SMR	1,904,799							
2,234,000	DEV-MRN	2,234,000							
1,655,564	MRN FAC FD	1,655,564							
250,000	DIF-SMR	250,000							
6,044,363	TOTAL	6,044,363	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR A 20,000 SQUARE FOOT LIBRARY TO SERVE THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH NORTH COMMUNITIES.

JUSTIFICATION:

THIS PROJECT IS CONSISTENT WITH THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH COMMUNITY PLANS, AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

THIS PROJECT WAS COMPLETED IN FISCAL YEAR 1993.

CIP NO: 35-060.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-31
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: SCRIPPS MIRAMAR RANCH BRANCH LIBRARY PARKING EXPANSION

DEPARTMENT: LIBRARY

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
35,600	OCITY LB	10,892	24,708						
1,090,400	UNIDENT								
1,126,000	TOTAL	10,892	24,708	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN EXPANSION OF THE SCRIPPS RANCH BRANCH LIBRARY PARKING LOT LOCATED AT 10301 SCRIPPS LAKE DRIVE.

JUSTIFICATION:

THE CURRENT FACILITY DOES NOT HAVE THE CAPACITY TO SERVE THE NEEDS OF THE COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

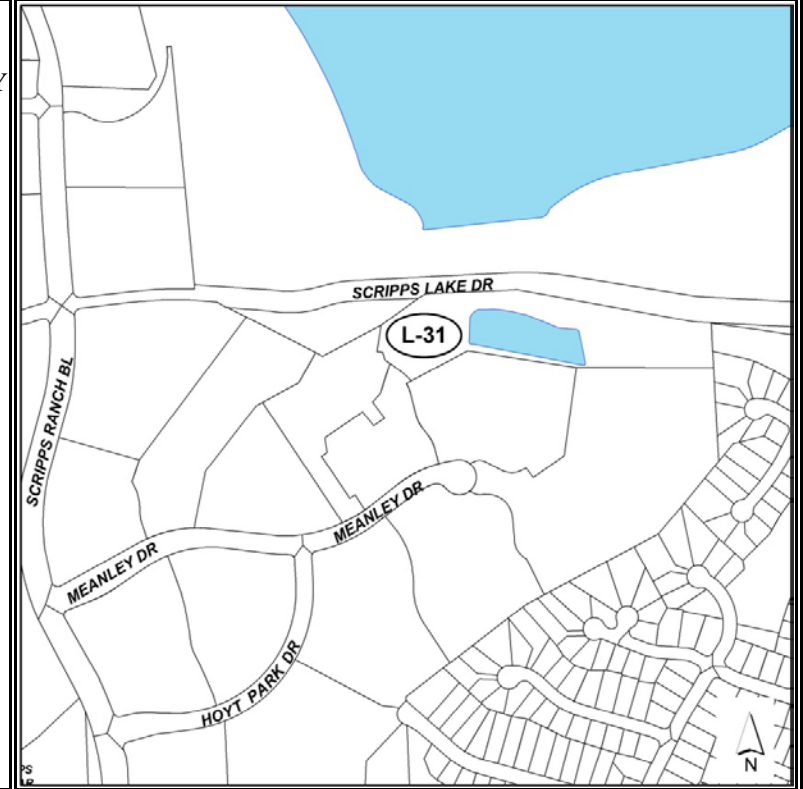
NOTES:

THIS PROJECT IS PART OF THE 21ST CENTURY LIBRARY SYSTEM/LIBRARY DEVELOPMENT FACILITY IMPROVEMENTS PROGRAM. THE LOCATION OF THE PROJECT NECESSITATES THE ACQUISITION OF PRIVATELY OWNED PROPERTY. PRELIMINARY INQUIRIES OF AVAILABLE PROPERTIES WERE MADE IN FY 2004.

SCHEDULE:

THE ESTIMATED CONSTRUCTION COST AND SCHEDULE FOR THIS PROJECT WERE DEVELOPED IN FY 2003 AND WILL BE REVISED WHEN FUNDING IS IDENTIFIED.

CIP NO: 35-112.0/S-00811



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-80
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: **MIRAMAR WATER TREATMENT PLANT - UPGRADE AND EXPANSION**

DEPARTMENT: WATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2013
227,889,796	WATER	198,710,898	29,178,898							
227,889,796	TOTAL	198,710,898	29,178,898	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR UPGRADES TO AND EXPANSION OF THE MIRAMAR WATER TREATMENT PLANT, INCLUDING CONSTRUCTION OF STATE-OF-THE-ART FILTERS, RAPID MIX AND DE-AERATION FACILITIES, CHLORINE AND CHEMICAL FACILITIES, FOUR FLOCCULATION AND SEDIMENTATION BASINS, AN OZONE STRUCTURE WITH GENERATION EQUIPMENT, SITE PAVING, LANDSCAPING, AND AN ADMINISTRATION BUILDING.

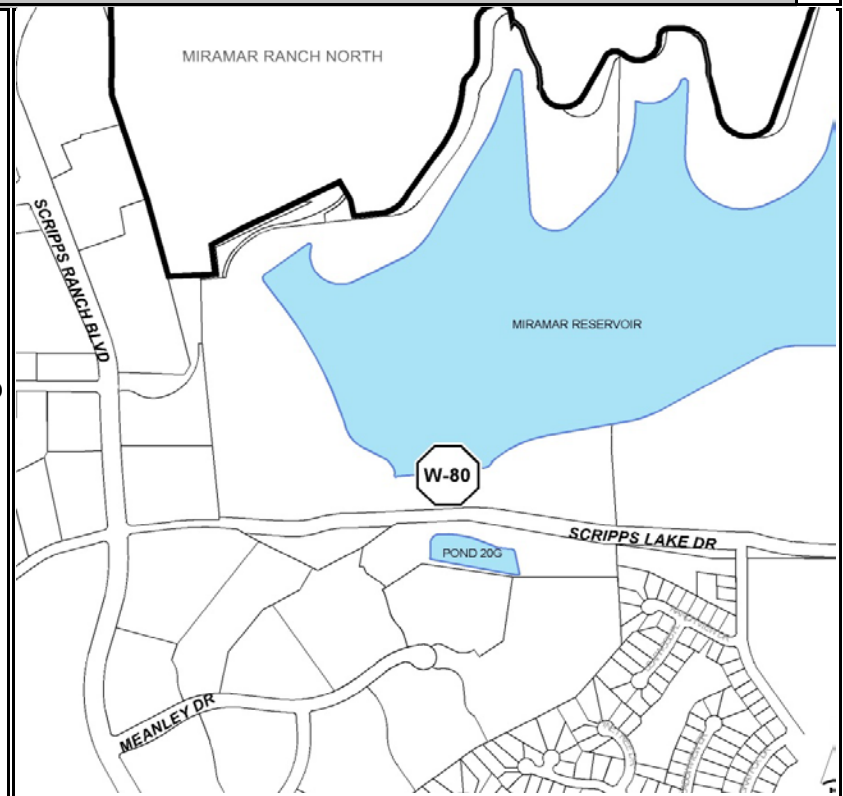
JUSTIFICATION:

THE SAFE DRINKING WATER ACT MANDATED BY THE ENVIRONMENTAL PROTECTION AGENCY AND THE DEPARTMENT OF HEALTH, DICTATES THE NEED TO UPGRADE THE EXISTING TREATMENT PLANT. INCREASING DEMANDS ON THE PLANT BY THE RAPIDLY GROWING NORTH CITY AREA ALSO NECESSITATES ITS EXPANSION. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN, AND IT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

DESIGN BEGAN IN FISCAL YEAR 1997 AND WILL CONTINUE THROUGH SUBSEQUENT PHASES OF WORK. CONSTRUCTION BEGAN ON THE INITIAL PHASE OF WORK IN FISCAL YEAR 2001 AND IS SCHEDULED TO BE COMPLETED IN FISCAL YEAR 2013.

CIP NO: 73-284.0/S-00024



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-81A
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR**

TITLE: MIRAMAR PIPELINE MONITORING & RE-INSPECTION

DEPARTMENT: WATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
1,487,636	WATER	53,910	1,433,726						
1,487,636	TOTAL	53,910	1,433,726	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACING OR REHABILITATING 26,870 LINEAR FEET OF EXISTING 51-INCH DIAMETER PRE-STRESSED CONCRETE CYLINDER PIPE ON MIRA MESA BOULEVARD BETWEEN PACIFIC HEIGHTS BOULEVARD EASTWARD TO THE MIRAMAR WATER TREATMENT PLANT. A PIPELINE CONDITION ASSESSMENT WILL BE PERFORMED PRIOR TO INITIATING DESIGN.

JUSTIFICATION:

THESE IMPROVEMENTS ARE NECESSARY TO PREVENT WATER PIPE BREAKS AND TO INSURE A CONTINUOUS WATER SUPPLY TO THE MIRA MESA COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN, AND IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

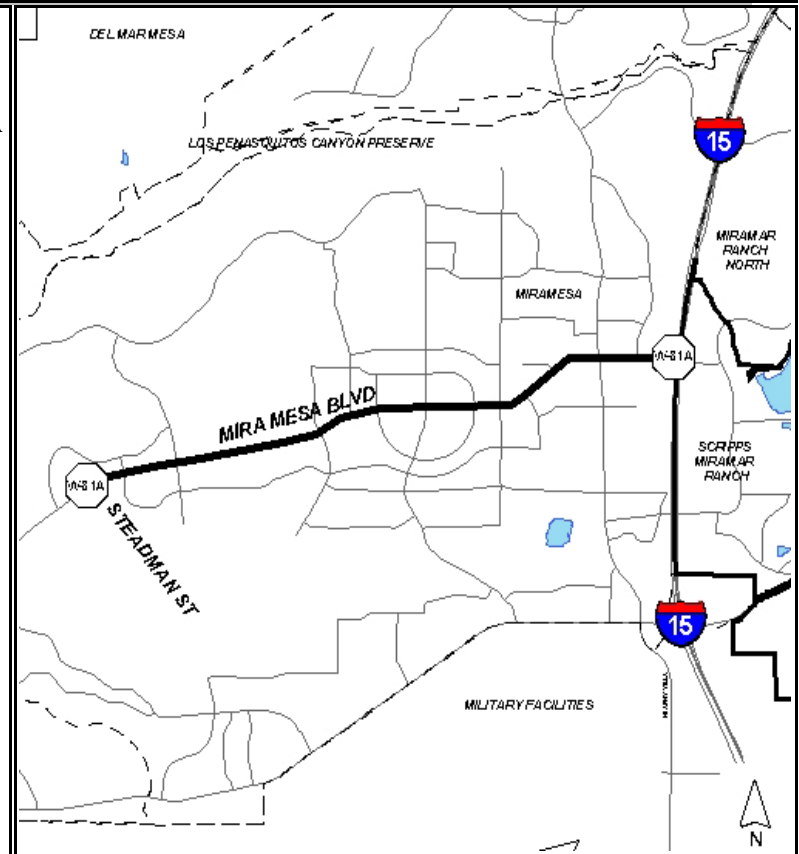
SCHEDULE:

MAJOR PIPELINE INSPECTIONS BEGAN IN FISCAL YEAR 2005 AND WERE SCHEDULED TO BE COMPLETED IN FISCAL YEAR 2008 FOLLOWING CONSTRUCTION OF THE BLACK MOUNTAIN ROAD PIPELINE PROJECTS (CIP 70-945.0 AND CIP 73-341.0). THE MIRAMAR PIPELINE RE-INSPECTION BEGAN IN FY 2011 AND IS SCHEDULED TO BE COMPLETED IN FY 2012.

NOTES:

THIS PROJECT REPLACED THE PROJECT FORMERLY TITLED MIRAMAR PIPELINE IMPROVEMENTS - PHASES III AND IV (CIP 70-910.5),

CIP NO: 70-910.5/70-910.7/S-00083



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-81B
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: **MIRAMAR PIPELINE IMPROVEMENTS-PHASE IV**

DEPARTMENT: WATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
0	WATER-R								
0	TOTAL	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR REPLACING OR REHABILITATING 12,470 LINEAR FEET OF EXISTING 51-INCH DIAMETER PRESTRESSED CONCRETE CYLINDER PIPE ALONG MIRA MESA BOULEVARD AND SCRIPPS LAKE DRIVE. THE DECISION TO REPLACE OR REHABILITATE WILL BE MADE BASED ON A CONDITION ASSESSMENT OF THE PIPELINE INCLUDING A PHYSICAL INSPECTION.

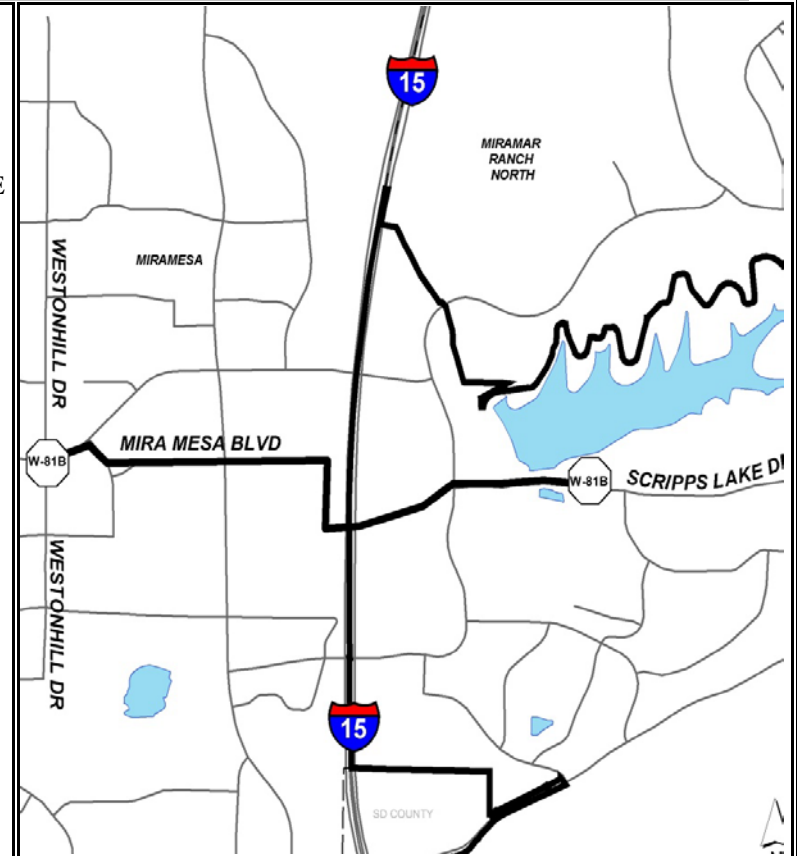
JUSTIFICATION:

THESE IMPROVEMENTS ARE NECESSARY TO PREVENT WATER PIPE BREAKS AND TO INSURE A CONTINUOUS WATER SUPPLY TO THE MIRA MESA COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN, AND IT IS IN CONFORMANCE WITH CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

THIS PROJECT WAS COMBINED WITH PROJECT 34-81A IN FISCAL YEAR 2007.

CIP NO: 70-910.5



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-82
COUNCIL DISTRICT: 5, 7
COMMUNITY PLAN: SMR

TITLE: **POMERADO PIPELINE NO. 2**

DEPARTMENT: WATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
20,255	WATER-R	8,586	11,669						
20,255	TOTAL	8,586	11,669	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES FOR NEGOTIATING AN AGREEMENT WITH THE SAN DIEGO COUNTY WATER AUTHORITY FOR THE DISPOSITION OF THE CITY'S SHARE OF THE POMERADO PIPELINE.

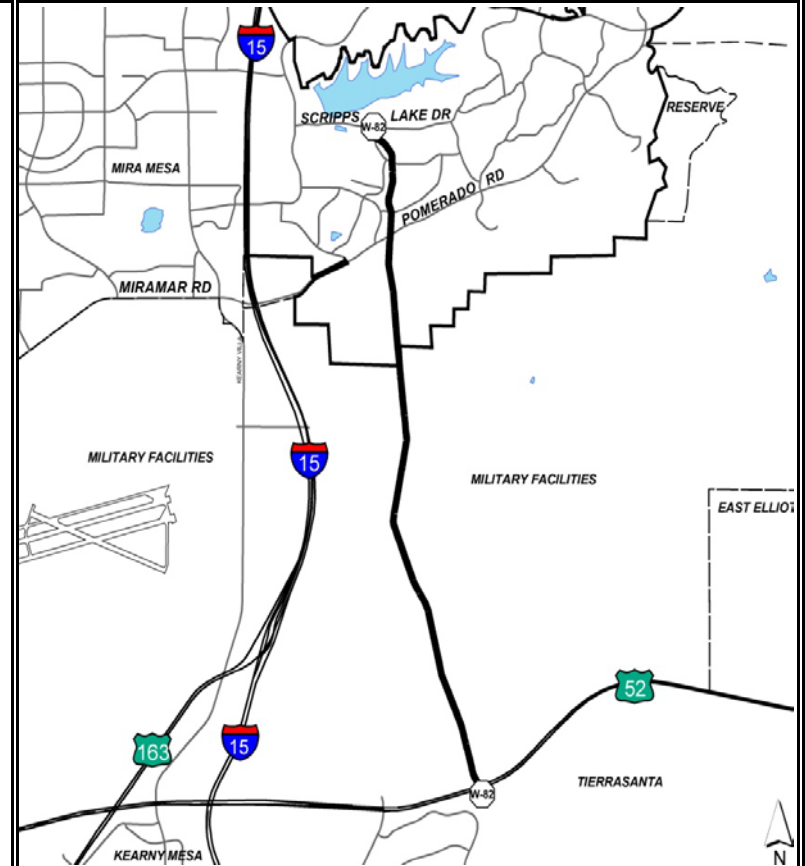
JUSTIFICATION:

THE CITY AND THE SAN DIEGO COUNTY WATER AUTHORITY JOINTLY OWN THE POMERADO PIPELINE. THE AGREEMENT WILL DETERMINE THE LONG-TERM DISPOSITION OF THE PIPELINE. NEGOTIATIONS WITH THE SAN DIEGO COUNTY WATER AUTHORITY ARE EXPECTED TO CONTINUE THROUGH 2014. THIS PROJECT IS CONSISTENT WITH THE SCRIPPS MIRAMAR RANCH COMMUNITY PLAN AND IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN.

SCHEDULE:

NEGOTIATIONS WITH THE SAN DIEGO COUNTY WATER AUTHORITY ARE SCHEDULED ON A PRIORITY BASIS.

CIP NO: 73-248.0/S-00072



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-83
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: MIRAMAR ROAD SUBSYSTEM EXTENSION

DEPARTMENT: WATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
9,594,686	WATERE-C	9,594,686								
9,594,686	TOTAL	9,594,686	0		0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR SUPPLYING IDENTIFIED USERS WITH TITLE 22 RECLAIMED WATER FROM THE NORTH CITY WATER RECLAMATION PLANT.

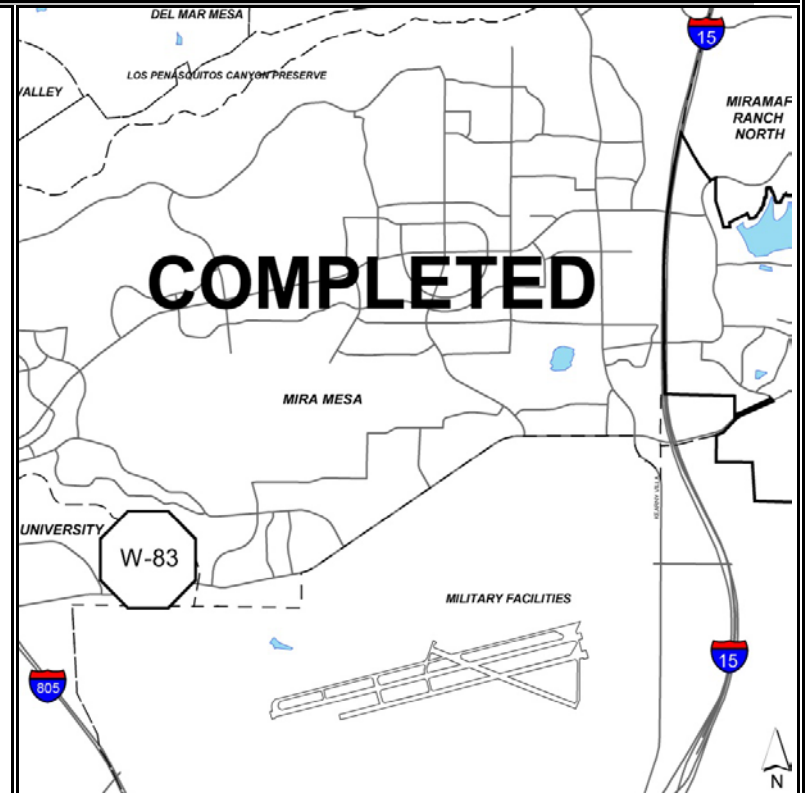
JUSTIFICATION:

ONE OF THE REQUIREMENTS OF THE PROPOSED CONSENT DECREE AGREEMENT BETWEEN THE CITY, STATE AND ENVIRONMENTAL PROTECTION AGENCY (EPA) IS THE BENEFICIAL USE OF TITLE 22 RECLAIMED WATER. THIS PROJECT WAS CONSISTENT WITH THE MIRA MESA AND SCRIPPS MIRAMAR RANCH COMMUNITY PLANS, AND WAS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 2000.

CIP NO: 70-916.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-84
COUNCIL DISTRICT: 5
COMMUNITY PLAN: SMR

TITLE: MIRAMAR STORAGE TANK AND RAW WATER CONNECTION

DEPARTMENT: WATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
13,078,005	WATERE-C	13,078,005							
13,078,005	TOTAL	13,078,005	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR SUPPLYING IDENTIFIED USERS WITH TITLE 22 RECLAIMED WATER FROM THE NORTH CITY WATER RECLAMATION PLANT.

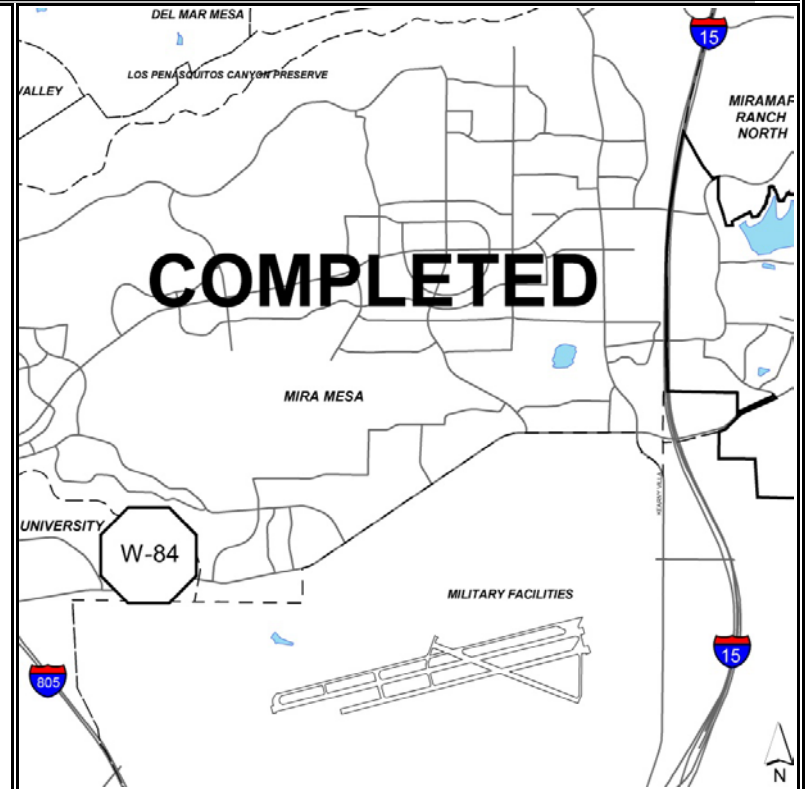
JUSTIFICATION:

ONE OF THE REQUIREMENTS OF THE PROPOSED CONSENT DECREE AGREEMENT BETWEEN THE CITY, STATE AND ENVIRONMENTAL PROTECTION AGENCY (EPA) IS THE BENEFICIAL USE OF TITLE 22 RECLAIMED WATER. THIS PROJECT WAS CONSISTENT WITH THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH COMMUNITY PLANS, AND WAS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 2000.

CIP NO: 70-917.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: 34-85
COUNCIL DISTRICT: 5
COMMUNITY: SMR

TITLE: SCRIPPS RANCH BOULEVARD/I-15 SUBSYSTEM

DEPARTMENT: WATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
6,638,588	WATERE-C	6,638,588							
6,638,588	TOTAL	6,638,588	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDED FOR SUPPLYING IDENTIFIED USERS WITH TITLE 22 RECLAIMED WATER FROM THE NORTH CITY WATER RECLAMATION PLANT.

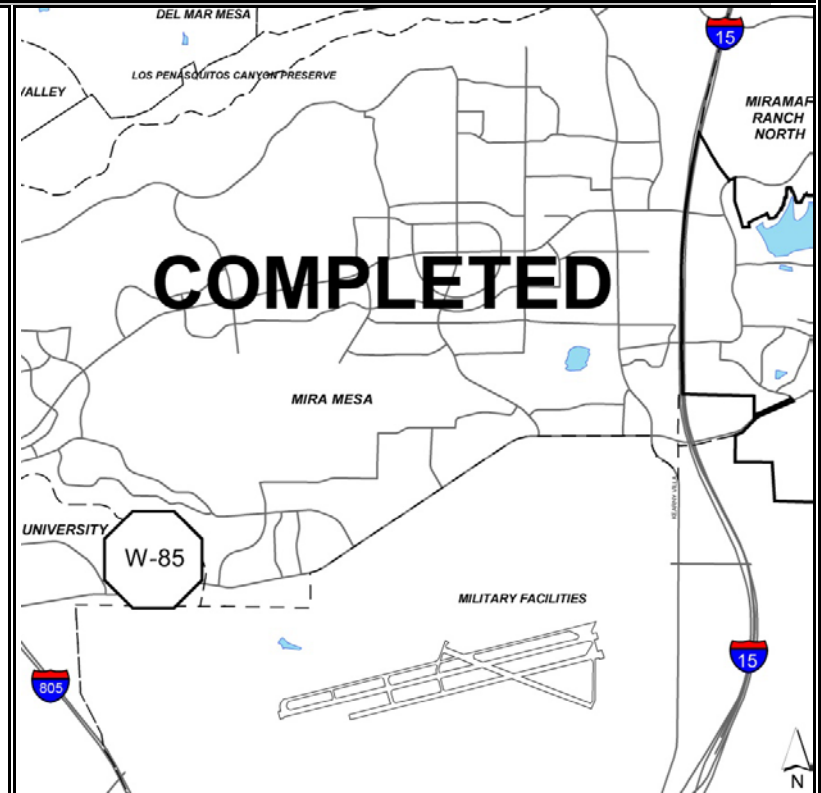
JUSTIFICATION:

ONE OF THE REQUIREMENTS OF THE PROPOSED CONSENT DECREE AGREEMENT BETWEEN THE CITY, STATE AND ENVIRONMENTAL PROTECTION AGENCY (EPA) IS THE BENEFICIAL USE OF TITLE 22 RECLAIMED WATER. THIS PROJECT WAS CONSISTENT WITH THE MIRAMAR RANCH NORTH AND SCRIPPS MIRAMAR RANCH COMMUNITY PLANS, AND WAS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 2000.

CIP NO: 70-918.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-86
COUNCIL DISTRICT: 5
COMMUNITY PLAN: RB**

TITLE: BLACK MOUNTAIN ROAD PIPELINE

DEPARTMENT: WATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
22,366,431	WATER-E	22,366,431								
22,366,431	TOTAL	22,366,431	0	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES APPROXIMATELY FIVE MILES OF 42- AND 48-INCH POTABLE WATER PIPELINE ALONG SCRIPPS RANCH BLVD., MIRA MESA BLVD., WESTVIEW PKWY., BLACK MOUNTAIN RD., TWIN TRAILS DR. AND CARMEL MOUNTAIN RD.

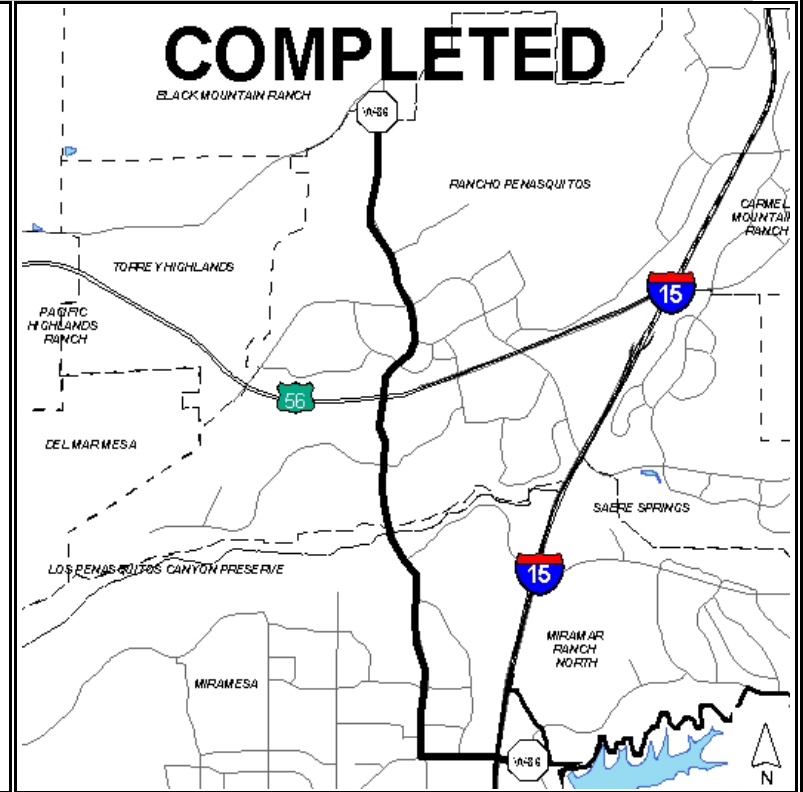
JUSTIFICATION:

THE BLACK MOUNTAIN ROAD PIPELINES PROJECT CONSISTS OF A POTABLE WATER PIPELINE AND A RECLAIMED WATER PIPELINE (CIP 70-954.0). THE POTABLE WATER PIPELINE WILL BE DESIGNED AND BUILT AS A PRIMARY TRANSMISSION FACILITY TO CONVEY ADDITIONAL LOCALLY TREATED POTABLE WATER FROM THE MIRAMAR WATER TREATMENT PLANT TO THE NORTHERN REGION OF THE CITY, MAINLY THE COMMUNITIES OF RANCHO BERNARDO, RANCHO PENASQUITOS AND DEL MAR TO MEET THE CURRENT AND FUTURE DEMANDS. THIS PROJECT IS CONSISTENT WITH THE RANCHO BERNARDO COMMUNITY PLAN, AND IT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

PROJECT WAS COMPLETED IN FISCAL YEAR 2006.

CIP NO: 73-341.0



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

**PROJECT: 34-87
COUNCIL DISTRICT: 5
COMMUNITY PLAN: MM**

TITLE: MIRAMAR ROAD PIPELINE

DEPARTMENT: WATER

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
11,867,568	WATER-R	11,867,568							
11,867,568	TOTAL	11,867,568	0	0	0	0	0	0	0

DESCRIPTION:

THIS PROJECT PROVIDES 24,000 LINEAR FEET OF 36-INCH DIAMETER PIPE ALONG MIRAMAR ROAD TO PARALLEL THE EXISTING 16-INCH MIRAMAR ROAD PIPELINE, AND 2,200 LINEAR FEET OF 36-INCH DIAMETER PIPE ALONG SCRIPPS LAKE DRIVE EAST OF INTERSTATE 15.

JUSTIFICATION:

LACKING CAPACITY IN ITS TRANSMISSION INFRASTRUCTURE TO DELIVER TREATED WATER TO THE FARTHEST REACHES OF ITS EXPANSIVE SERVICE AREA, THE SERVICE AREA OF THE MIRAMAR TREATMENT PLANT IS, AND INCREASINGLY WILL BE, CRITICALLY RELIANT UPON IMPORTED FILTERED WATER SUPPLIES. FOUR EXISTING CONNECTIONS TO THE SAN DIEGO COUNTY WATER AUTHORITY'S IMPORTED FILTERED WATER AQUEDUCT SYSTEM-THREE IN THE NORTH AND ONE NEAR TIERRASANTA-CURRENTLY SUPPLY TO THE MIRAMAR SYSTEM OVER 33% OF ITS SUMMER DAILY DEMANDS. IT IS THE GOAL OF BOTH THE CITY AND THE SAN DIEGO COUNTY WATER AUTHORITY TO DISSOLVE THE CITY'S RELIANCE UPON IMPORTED TREATED WATER SUPPLIES. THE EXISTING TRANSMISSION INFRASTRUCTURE HAS BEEN UPGRADED TO ALLOW FULL SERVICE FROM THE EXISTING MIRAMAR TREATMENT PLANT. THIS PROJECT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN, AND IT IS IN CONFORMANCE WITH THE CITY'S GENERAL PLAN GUIDELINES.

SCHEDULE:

DESIGN BEGAN IN FISCAL YEAR 2000 AND WAS COMPLETED IN FISCAL YEAR 2001. CONSTRUCTION BEGAN IN FISCAL YEAR 2001 AND WAS COMPLETED IN FISCAL YEAR 2003.

CIP NO: 70-945.0



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Special Park Fee

In order to furnish adequate park and recreational facilities needed to serve the Scripps Miramar Ranch Community, the City Council established an SPF in this community on residential development by Municipal Code Section 102.0406.06.1, on April 16, 1979. This fee applied to any residential development and was paid at the time of the approval of the final subdivision map.

As explained on page 9, the Scripps Miramar Ranch SPF is no longer in the Municipal Code and no longer being collected. As of June 30, 2012, there was a balance of \$2,919,194 in the SPF fund. This balance will be used for the following park projects.

34-25A	Fairbrook Neighborhood Park – Acquisition	\$393,694
34-25B	Fairbrook Neighborhood Park – Development	\$1,475,924
34-25C	Fairbrook Neighborhood Park – Grading	\$1,049,576

Any funds remaining after the completion of the projects above will be used at the discretion of the Park & Recreation Department with City Council approval. Any future park projects, or cost increases to existing park projects, will be incorporated as part of the FBA rate structure, as applicable.

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Special Funds

Plan Amendment (County Island) Fund

In 1987, the Scripps Miramar Ranch Community Plan was amended to incorporate a 365-acre area into the community boundaries. This area, located to the northeast of the original plan boundaries, was part of the 425-acre county “island” created when the City of Poway was formed.

An SPF fund was established to pay for park and recreation facilities in this plan amendment area. The only project currently eligible for funding out of the fund is Cypress Canyon Park. The table below shows the history of the fund:

PLAN AMENDMENT/COUNTY ISLAND SPECIAL PARK FEE FUND 400030 (11236)	
Park Fees Received To-Date	\$2,090,113
Interest Earnings To-Date (6/30/12)	<u>530,699</u>
Sub-Total	\$2,620,812
<u>Previously Funded Projects:</u>	
Cypress Canyon Park – Phase I Project 34-23A, FY 1991	(1,941,589)
<u>Remaining Projects:</u>	
Cypress Canyon Park – Phase II Project 34-23B	<u>(679,223)</u>
Projected Ending Balance	\$0

Village & Country Settlement Fund

On April 27, 1992, the City Council approved a settlement agreement and Planned Residential Permit No. 88-0767 between the City of San Diego and Village and Country Properties, developer of the Rancho La Cresta project in Scripps. Pursuant to certain development thresholds, the developer was required to deposit a total of \$770,000 into a newly created fund to be used to finance projects for the benefit of the community. This includes projects in Miramar Ranch North, as well as Scripps Miramar Ranch. The table below shows the history of the fund:

VILLAGE & COUNTRY SETTLEMENT FUND	
400195 (10604)	
Funds Received per Settlement	\$770,000
Interest Earnings To-Date (6/30/12)	<u>440,832</u>
Sub-Total	\$1,210,832
<u>Previously Funded Projects:</u>	
Scripps Gateway Park Site CIP 59-504.0, Resolution No. 295907 January 8, 2002	(971,316)
Overlook Park Comfort Station CIP 29-421.0, Resolution No. 294484 January 30, 2001	(83,150)
Marshall Middle School Joint-Use Project 34-52	<u>(33,702)</u>
Remaining Balance	\$122,664

Monarch Fund

On October 24, 2005, \$675,000 was received from Monarch at Scripps Ranch LLC, to satisfy condition 42 of Monarch VTM 10399. These funds are currently in Fund 400270 (formerly 63028), and are designated as unrestricted funds to be used for public projects within the Scripps Miramar Ranch Community Planning area. As of June 30, 2012, there was \$818,099 in the fund, including accrued interest.

Scripps Ranch Big 5 Funds

On October 2, 2001, the Rancho Encantada Public Facilities Financing Plan and Facilities Benefit Assessment was approved by City Council Resolution No. R-295531. Included in that document is the Scripps Ranch Big 5 Agreement. This agreement was negotiated by five Scripps Ranch and Miramar Ranch North civic and recreation organizations, including: the Miramar Ranch North Planning Committee, the Scripps Ranch Planning Group, the Scripps Ranch Civic Association, the Scripps Ranch Recreation Council and the S.O.S. Ranch organization. The agreement requires the developer of Rancho Encantada, the Corky McMillin Company, to make transportation improvements, construct a neighborhood park and tot lot, and make several cash payments to be used for various infrastructure projects in the Scripps Ranch and Miramar Ranch North communities. These projects are intended to mitigate the impact of McMillin’s Sycamore Estates and Montecito developments on the Scripps Ranch and Miramar Ranch North Communities. The tables below provide detail on each of the funds established per this agreement, while the table on page 102 shows the financial status for each of these funds.

FUND NO.	FUND TITLE	PURPOSE OF FUND
39300	I-15 Improvements	I-15 main-lane improvements from Miramar Way to Scripps Poway Pkwy and Pomerado Rd flow-through lane and south bound ramp improvements.
39301	Scripps Ranch Library Endowment	Materials for Scripps Ranch Library.
39301	Scripps Ranch Library Stairway	To be used to enhance Scripps Ranch Library access and/or parking.
39302	Scripps/Miramar Traffic Study	Traffic study to assess the impact of the Rancho Encantada development.
39303	Spring Canyon Rd Improvements	Various Spring Canyon Rd improvements to be determined.
39304	Scripps/Miramar Misc. Infrastructure	To be used for infrastructure needs within the Miramar Ranch North and/or Scripps Ranch planning area boundaries.

Scripps Ranch Big 5 Funds

FUND NO.	FUND TITLE	AMOUNT ANTICIPATED	AMOUNT COLLECTED TO-DATE	AMOUNT EXPENDED TO-DATE	FUND BALANCE	COMMENTS
400253 39300)	I-15 Improvements	\$3,000,000	\$3,000,000	\$3,000,356	\$67,314	Deposit of \$3,000,000 received, and \$2,750,000 transferred to Caltrans in 2003 for I-15 improvements. \$250,000 paid to Caltrans in 2010 for Pomerado Rd/ I-15 improvements. \$356 used for Pomerado Rd traffic study.
400254 (39301)	Scripps Ranch Library Endowment/Stairway (1)	\$137,800	\$126,900	\$20,000	\$132,382	The endowment fund received an initial deposit of \$20,000 in 2003, and the stairway fund received an initial deposit of \$35,000 in 2004. The endowment fund also receives \$100 for each building permit issued. \$20,000 was used for Marshall Middle School Joint Use in 2008.
400255 (39302)	Scripps/Miramar Traffic Study	\$35,000	\$35,000	\$24,638	\$17,263	Deposit of \$35,000 received on 7/19/05. Subsequently transferred into Project T-9, Spring Canyon Rd Improvements, in the Rancho Encantada Financing Plan.
400256 (39303)	Spring Canyon Rd Improvements	\$750,000	\$750,000	\$272,814	\$654,043	Deposit of \$750,000 received on 7/19/05. Subsequently transferred into Project T-9, Spring Canyon Rd Improvements, in the Rancho Encantada Financing Plan.
400257 (39304)	Scripps/Miramar Misc. Infrastructure	\$250,000	\$209,500	\$0	\$231,782	Collected at a rate of \$500 per building permit, beginning at the 301 st and ending at the 800 th permit. Collection began in September, 2005. \$165,000 is now budgeted for Project 34-39.

NOTE: Fund balances are as of June 30, 2012, and include accrued interest to date.

(1) The contributions for the Scripps Ranch Library Endowment and the Scripps Ranch Library Stairway are included in the same fund.

TABLE 11 SCRIPPS MIRAMAR RANCH ASSESSMENT ROLL

SF =	\$34,991	CA =	\$136,955	INSTIT =	\$47,248	NA = \$0	03-02-2012 OWNERSHIP (03-02-2012 thru DOC#121) REV 07-18-2012
MF =	\$24,494	IA =	\$82,562	OS =	\$0		TYPES OF DEVELOPMENT: CA = Commercial, IA = Industrial, INSTIT = Institutional
							SF = Single Family, MF = Multi Family, OS = Open Space, NA = None Applicable
ASMT#	ASSESSOR PARCEL NO.	LOT OR PAR #	SUBDIV OR PAR. MAP#	TYPE OF DEV.	EST NEDUs	ASMT \$ AMT	SCRIPPS MIRAMAR RANCH OWNERS
39	3191703100	LOT 12	FM 12130	IA	7.01	\$578,760	PROPERTY RESERVE INC
3	3191702200	LOT 3	FM 12130	IA	6.06	\$500,326	INTEL CORP
3	3191702500	LOT 6	FM 12130	IA	6.69	\$552,340	INTEL CORP
3	3191702600	LOT 7	FM 12130	IA	8.18	\$675,357	INTEL CORP
3	3191702700	LOT 8	FM 12130	IA	4.62	\$381,436	INTEL CORP
3	3191702900	LOT 10	FM 12130	IA	5.36	\$442,532	INTEL CORP
3	3191703000	LOT 11	FM 12130	IA	4	\$330,248	NAVY FEDERAL CREDIT UNION
33	3200103800			SF	5	\$174,955	ITEC PROPERTIES
17	3200104000			SF	25	\$874,775	PEACE FAMILY PARTNERSHIP LP
19	3190200400			SF	45	\$1,574,595	RENZULLI THOMAS J. LIVING TR ET AL
1	3191701000			NA	20.28	\$0	SAN DIEGO UNIFIED SCHOOL DISTRICT
11	3202800100	LOT 1	FM 15653	SF	1	\$34,991	SAN DIEGO UNIFIED SCHOOL DISTRICT/ RYLAND HOMES
11	3202800200	LOT 2	FM 15653	SF	1	\$34,991	SAN DIEGO UNIFIED SCHOOL DISTRICT/ RYLAND HOMES
11	3202800300	LOT 3	FM 15653	SF	1	\$34,991	SAN DIEGO UNIFIED SCHOOL DISTRICT/ RYLAND HOMES
11	3202800400	LOT 4	FM 15653	SF	1	\$34,991	SAN DIEGO UNIFIED SCHOOL DISTRICT/ RYLAND HOMES
11	3202800500	LOT 5	FM 15653	SF	1	\$34,991	SAN DIEGO UNIFIED SCHOOL DISTRICT/ RYLAND HOMES
11	3202801600	LOT 17	FM 15653	SF	1	\$34,991	SAN DIEGO UNIFIED SCHOOL DISTRICT/ RYLAND HOMES
11	3202801800	LOT A	FM 15653	OS	3.4	\$0	SAN DIEGO UNIFIED SCHOOL DISTRICT/ RYLAND HOMES
11	3202802000	LOT C	FM 15653	OS	0.78	\$0	SAN DIEGO UNIFIED SCHOOL DISTRICT/ RYLAND HOMES
16	3202800600	LOT 6	FM 15653	SF	1	\$34,991	SAN DIEGO UNIFIED SCHOOL DISTRICT/ RYLAND HOMES
16	3202800700	LOT 7	FM 15653	SF	1	\$34,991	SAN DIEGO UNIFIED SCHOOL DISTRICT/ RYLAND HOMES
16	3202800800	LOT 8	FM 15653	SF	1	\$34,991	SAN DIEGO UNIFIED SCHOOL DISTRICT/ RYLAND HOMES
16	3202800900	LOT 9	FM 15653	SF	1	\$34,991	SAN DIEGO UNIFIED SCHOOL DISTRICT/ RYLAND HOMES
16	3202801000	LOT 10	FM 15653	SF	1	\$34,991	SAN DIEGO UNIFIED SCHOOL DISTRICT/ RYLAND HOMES
16	3202801100	LOT 11	FM 15653	SF	1	\$34,991	SAN DIEGO UNIFIED SCHOOL DISTRICT/ RYLAND HOMES
16	3202801200	LOT 12	FM 15653	SF	1	\$34,991	SAN DIEGO UNIFIED SCHOOL DISTRICT/ RYLAND HOMES

TABLE 11 SCRIPPS MIRAMAR RANCH ASSESSMENT ROLL

SF =	\$34,991	CA =	\$136,955	INSTIT =	\$47,248	NA = \$0	03-02-2012 OWNERSHIP (03-02-2012 thru DOC#121) REV 07-18-2012
MF =	\$24,494	IA =	\$82,562	OS =	\$0		<small>TYPES OF DEVELOPMENT: CA = Commercial, IA = Industrial, INSTIT = Institutional</small>
							<small>SF = Single Family, MF = Multi Family, OS = Open Space, NA = None Applicable</small>
ASMT#	ASSESSOR PARCEL NO.	LOT OR PAR #	SUBDIV OR PAR. MAP#	TYPE OF DEV.	EST NEDUs	ASMT \$ AMT	SCRIPPS MIRAMAR RANCH OWNERS
16	3202801300	LOT 13	FM 15653	SF	1	\$34,991	SAN DIEGO UNIFIED SCHOOL DISTRICT/ RYLAND HOMES
16	3202801400	LOT 14	FM 15653	SF	1	\$34,991	SAN DIEGO UNIFIED SCHOOL DISTRICT/ RYLAND HOMES
16	3202801500	LOT 15	FM 15653	SF	1	\$34,991	SAN DIEGO UNIFIED SCHOOL DISTRICT/ RYLAND HOMES
16	3202801600	LOT 16	FM 15653	SF	1	\$34,991	SAN DIEGO UNIFIED SCHOOL DISTRICT/ RYLAND HOMES
16	3202801900	LOT B	FM 15653	OS		\$0	SAN DIEGO UNIFIED SCHOOL DISTRICT/ RYLAND HOMES
31	3191703200	LOT 13	FM 12130	OS	5.58	\$0	SCRIPPS BUSINESS PARK UNIT 3
31	3191703400	LOT 15	FM 12130	OS	4.92	\$0	SCRIPPS BUSINESS PARK UNIT 3

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FACILITIES BENEFIT ASSESSMENT SCHEDULE

FISCAL YEAR	\$/ SFDU	\$/ MFDU	\$/ CAC	\$/ IAC	\$/ INSTIT ACRE
2013	\$34,991	\$24,494	\$136,955	\$82,562	\$47,248
2014	\$36,391	\$25,473	\$142,433	\$85,864	\$49,138
2015	\$37,846	\$26,492	\$148,130	\$89,299	\$51,103
2016	\$39,360	\$27,552	\$154,055	\$92,870	\$53,147
2017	\$40,935	\$28,654	\$160,218	\$96,585	\$55,273
2018	\$42,572	\$29,800	\$166,626	\$100,449	\$57,484
2019	\$44,275	\$30,992	\$173,291	\$104,467	\$59,783
2020	\$46,046	\$32,232	\$180,223	\$108,645	\$62,175