

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-T11
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: **TRAFFIC SIGNAL IMPROVEMENTS/UPGRADES**

DEPARTMENT: TRANSPORTATION-STREETS

FUNDING	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
115,000	UNIDENTIFIED									
115,000	TOTAL	0	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR MINOR SIGNAL IMPROVEMENTS AT SELECTED LOCATIONS IN THE COMMUNITY. IMPROVEMENTS WILL INCLUDE ADA UPGRADES.

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| 1. MEADOWBROOK DRIVE AND PARADISE VALLEY ROAD | \$20,000 |
| 2. PARADISE VALLEY ROAD AND POTOMAC STREET | \$20,000 |
| 3. BRIARWOOD ROAD AND PARADISE VALLEY ROAD | \$60,000 |
| 4. BULLOCK DRIVE AND WOODMAN STREET | \$15,000 |

JUSTIFICATION: THIS PROJECT WILL PROVIDE UPGRADES TO THE TRAFFIC SIGNALS IN THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-T12
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: TRAFFIC SIGNAL INTERCONNECT--PARADISE VALLEY ROAD

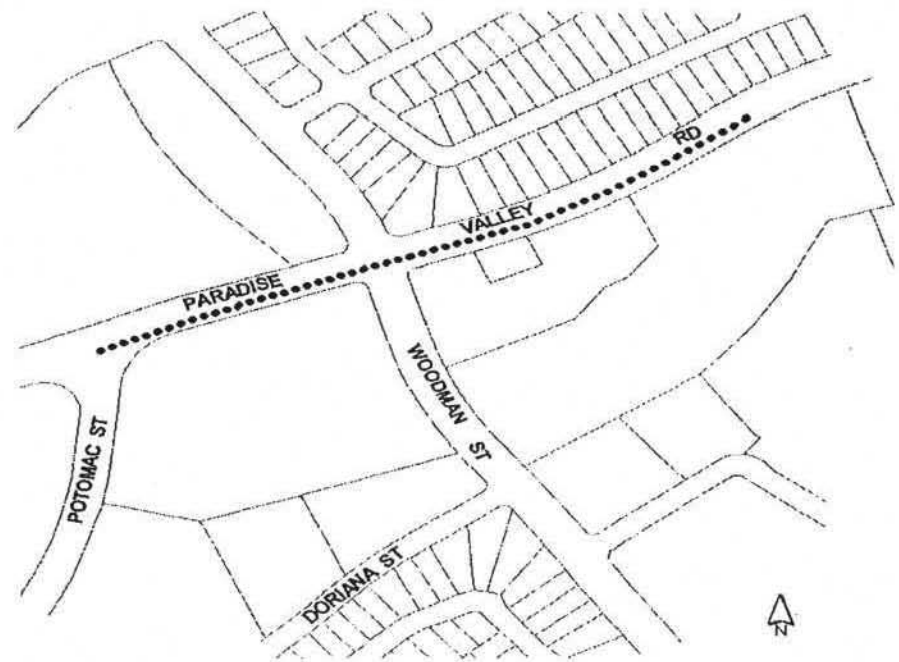
DEPARTMENT: TRANSPORTATION-STREETS

FUNDING	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
15,000	UNIDENTIFIED									
15,000	TOTAL	0	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE INSTALLATION OF A TRAFFIC SIGNAL INTERCONNECT SYSTEM ON PARADISE VALLEY ROAD FROM POTOMAC STREET TO THE WOODMAN VILLAGE DRIVEWAY.

JUSTIFICATION: THIS PROJECT WILL IMPROVE TRAFFIC FLOW ON PARADISE VALLEY ROAD.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: S/P-T13
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: STREETS, CURBS, GUTTERS AND STORM DRAINS

DEPARTMENT: TRANSPORTATION-STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
1,500,000	UNIDENTIFIED									
1,500,000	TOTAL	0	0	0	0	0	0	0	0	0
L=Land Acquisition		P=Preliminary Design		D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE INSTALLATION, AND UPGRADING OF PAVEMENT, CURBS, GUTTERS, SIDEWALKS AND STORM DRAINS AT VARIOUS LOCATIONS.

JUSTIFICATION: THIS PROJECT WILL REDUCE FLOODING AND IMPROVE PEDESTRIAN ACCESS THROUGHOUT THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: S/P-T14
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: ARCHITECTURAL BARRIER REMOVAL

DEPARTMENT: TRANSPORTATION-STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CON	APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
690,000	UNIDENTIFIED									
690,000	TOTAL	0	0	0	0	0	0	0	0	0
		L=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings			

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE INSTALLATION OF CURB (PEDESTRIAN) RAMPS AT VARIOUS LOCATIONS.

JUSTIFICATION: PERSONS WITH DISABILITIES AND MANY SENIOR CITIZENS FIND THEIR MOBILITY RESTRICTED BY CURBS WHICH THEY FIND DIFFICULT OR IMPOSSIBLE TO NEGOTIATE. THIS PROJECT WILL ELIMINATE BARRIERS AT INTERSECTIONS THROUGHOUT THE COMMUNITY.

SCHEDULE: CONSTRUCTION WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.



**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

PROJECT: S/P-T15
COUNCIL DISTRICT: 4
COMMUNITY: SKYLINE/PARADISE HILLS

TITLE: **PARADISE HILLS REVITALIZATION**

DEPARTMENT: COMMUNITY AND ECONOMIC DEVELOPMENT

FUNDING	SOURCE	EXPEN/ENCUM	CON/APPROP	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
17,108	CDBG	17,108							
55,375	OLDCOM	1,870	53,505						
284,001	STATE PD	1	284,000						
237,516	UNIDENTIFIED								
594,000	TOTAL	18,979	337,505	0	0	0	0	0	0
		I=Land Acquisition	P=Preliminary Design	D=Design	C=Construction	R=Reimbursement	F=Furnishings		

DESCRIPTION: THIS PROJECT PROVIDES FOR A VISION AND IMPLEMENTATION STRATEGY FOR REHABILITATING AN OLDER COMMERCIAL STRIP DEVELOPMENT ON REO DRIVE IN PARADISE HILLS.

JUSTIFICATION: REVITALIZATION OF THIS STRIP WILL ENCOURAGE COMMERCIAL OPPORTUNITIES IN THIS UNDERSERVED COMMUNITY.

SCHEDULE: DESIGN BEGAN IN FISCAL YEAR 2002 AND WILL CONTINUE IN FISCAL YEAR 2003. CONSTRUCTION IS SCHEDULED TO BEGIN IN FISCAL YEAR 2003 CONTINGENT ON AVAILABILITY OF FUNDING.

CIP NO: 39-233.0

