

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 48-11A
COUNCIL DISTRICT: 1
COMMUNITY: SORRENTO HILLS

TITLE: TRAFFIC SIGNAL
INTERSECTIONS OF EL CAMINO REAL AND ARROYO SORRENTO ROAD

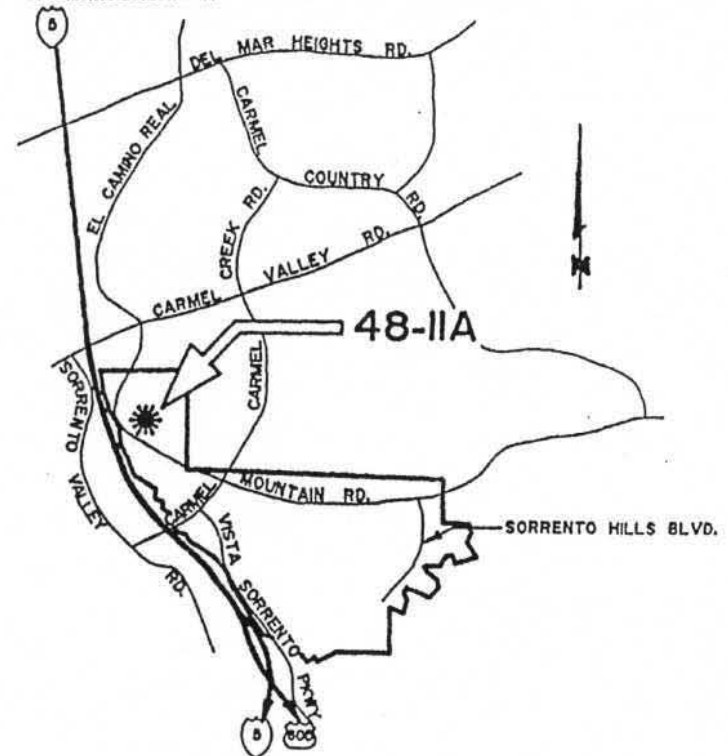
DEPARTMENT: ENGINEERING AND DEVELOPMENT - TRAFFIC CONTROL
LAND COSTS: ENGR/CONSTR 90,000

FUNDING	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1997				
	36,000 SUBDIVISION	(TORREY RESERVE)		36,000				
	54,000 SUBDIVISION	(TORREY HILLS)		54,000				
				DC				
	90,000 TOTAL			90,000				
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings								

DESCRIPTION: THIS PROJECT INVOLVES THE INSTALLATION OF 3-WAY TRAFFIC SIGNAL AT THE INTERSECTION OF EL CAMINO REAL AND ARROYO SORRENTO ROAD, NOT INCLUDING UNDERGROUNDING (FOUNDATIONS, PULLBOXES, AND CONDUITS). THE UNDERGROUNDING COSTS ARE INCLUDED IN PROJECT 48-1. SIGNAL TO BE INTERCONNECTED TO ADJACENT SIGNALIZED INTERSECTION.

JUSTIFICATION: A NETWORK OF TRAFFIC SIGNALS IS NEEDED TO PROVIDE SAFE AND EFFICIENT TRAFFIC CONTROL. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES. PRIOR TO CONSTRUCTION, THE TRAFFIC SIGNAL AT EL CAMINO REAL AND ARROYO SORRENTO ROAD MUST BE WARRANTED TO THE SATISFACTION OF THE CITY ENGINEER.

SCHEDULE: DESIGN AND CONSTRUCTION IN FY 1997.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 48-11B
COUNCIL DISTRICT: 1
COMMUNITY: SORRENTO HILLS

**TITLE: TRAFFIC SIGNAL
INTERSECTIONS OF CARMEL MOUNTAIN ROAD AND EL CAMINO REAL**

DEPARTMENT: ENGINEERING AND DEVELOPMENT - TRAFFIC CONTROL
COSTS: LAND
ENGR/CONSTR 90,000

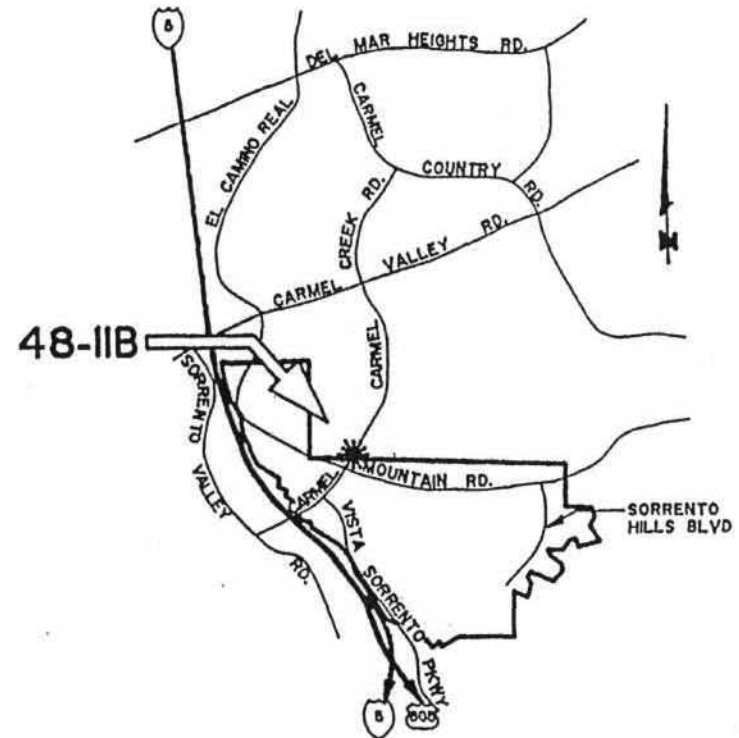
FUNDING	SOURCE	EXPEN/ENCUM	CONT APPROP				
90,000		90,000					
90,000	TOTAL	90,000					

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: THIS PROJECT INVOLVES THE INSTALLATION OF 4-WAY TRAFFIC SIGNAL AT THE INTERSECTION OF CARMEL MOUNTAIN ROAD, EL CAMINO REAL, AND CARMEL CREEK ROAD, NOT INCLUDING UNDERGROUNDING (FOUNDATIONS, PULLBOXES AND CONDUITS). THE UNDERGROUNDING COSTS ARE INCLUDED IN PROJECT 48-1. SIGNAL TO BE INTERCONNECTED TO ADJACENT SIGNALIZED INTERSECTIONS.

JUSTIFICATION: A NETWORK OF TRAFFIC SIGNALS IS NEEDED TO PROVIDE SAFE AND EFFICIENT TRAFFIC CONTROL. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: PROJECT COMPLETED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 48-11C
COUNCIL DISTRICT: 1
COMMUNITY: SORRENTO HILLS

TITLE: TRAFFIC SIGNAL
INTERSECTIONS OF CARMEL MOUNTAIN ROAD, TORREY VIEW COURT, AND VISTA SORRENTO PARKWAY

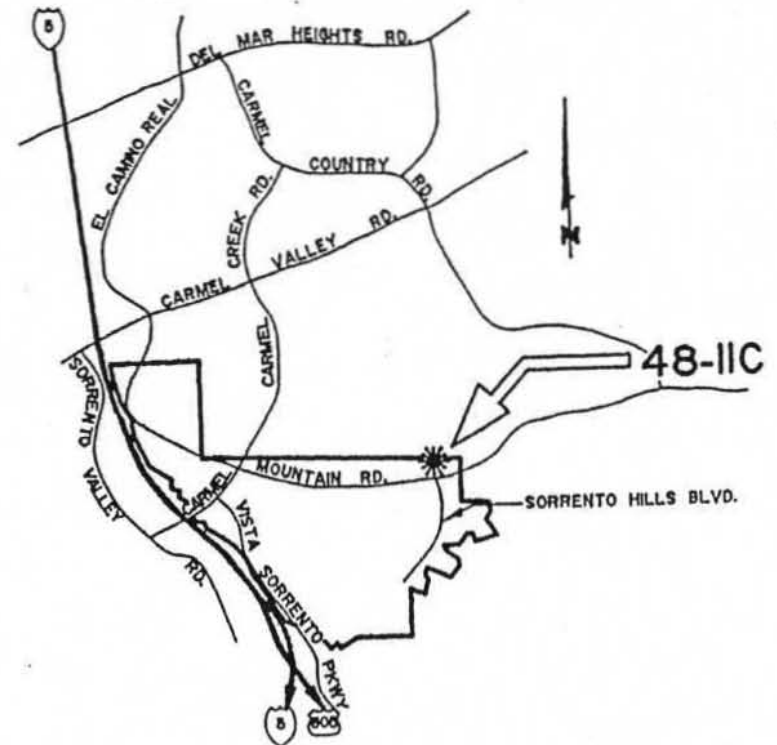
DEPARTMENT: ENGINEERING AND DEVELOPMENT - TRAFFIC CONTROL
COSTS: LAND
ENGR/CONSTR 90,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROV				
	90,000 SUBDIVISION	90,000						
	90,000 TOTAL	90,000						
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings								

DESCRIPTION: THIS PROJECT INVOLVES THE INSTALLATION OF 4-WAY TRAFFIC SIGNAL AT THE INTERSECTION OF CARMEL MOUNTAIN ROAD, SORRENTO HILLS BOULEVARD, AND VISTA SORRENTO PARKWAY; NOT INCLUDING UNDERGROUNDING (FOUNDATIONS, PULLBOXES AND CONDUITS). THE UNDERGROUNDING COSTS ARE INCLUDED IN PROJECTS 48-3 AND 48-4. SIGNAL TO BE INTERCONNECTED TO ADJACENT SIGNALIZED INTERSECTIONS.

JUSTIFICATION: A NETWORK OF TRAFFIC SIGNALS IS NEEDED TO PROVIDE SAFE AND EFFICIENT TRAFFIC CONTROL. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: PROJECT COMPLETED.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 48-11D
COUNCIL DISTRICT: 1
COMMUNITY: SORRENTO HILLS

**TITLE: TRAFFIC SIGNAL
INTERSECTIONS OF SORRENTO VALLEY BOULEVARD AND ROSELLE STREET**

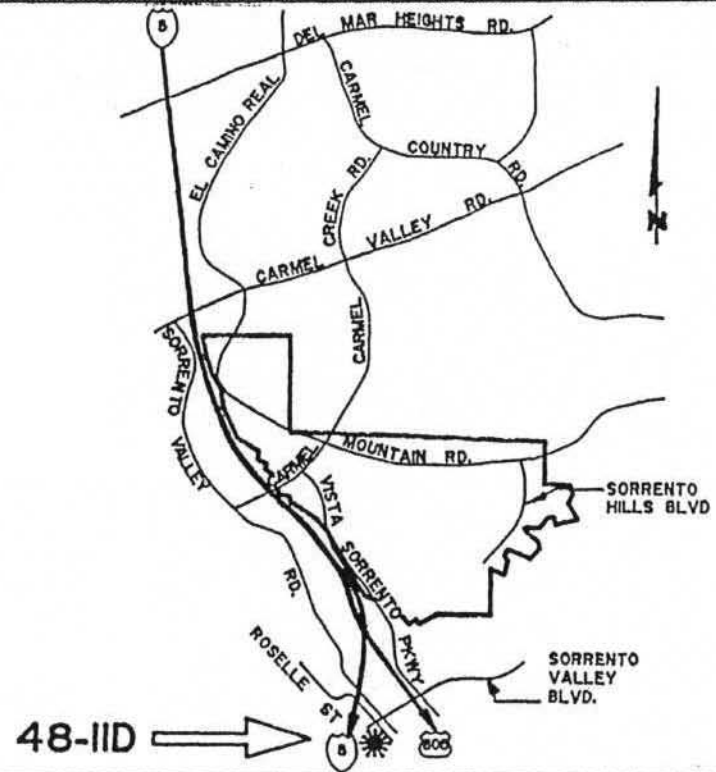
DEPARTMENT: ENGINEERING AND DEVELOPMENT - TRAFFIC CONTROL
COSTS: LAND
ENGR/CONSTR 100,000

FUNDING	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001
	100,000	SUBDIVISION					100,000	
							DC	
	100,000	TOTAL					100,000	
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings								

DESCRIPTION: THIS PROJECT INVOLVES THE INSTALLATION OF A 3-WAY TRAFFIC SIGNAL AT THE INTERSECTION OF SORRENTO VALLEY BOULEVARD AND ROSELLE STREET; INCLUDING UNDERGROUNDING (FOUNDATIONS, PULLBOXES AND CONDUITS). SIGNAL TO BE INTERCONNECTED TO ADJACENT SIGNALIZED INTERSECTIONS.

JUSTIFICATION: A NETWORK OF TRAFFIC SIGNALS IS NEEDED TO PROVIDE SAFE AND EFFICIENT TRAFFIC CONTROL. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION IN FY 2000.



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 48-14
COUNCIL DISTRICT: 1
COMMUNITY: SORRENTO HILLS

TITLE: STATE 56 WEST—PROPERTY ACQUISITION AND FLOODWAY CONSTRUCTION
ACQUISITION OF PROPERTY, INCLUDING SMITH, MUSKIN/LEAHY PROPERTY

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP					
1,500,000	DEVELOPMENT AGREEMENT	1,500,000							
5,262,000	OTHER	5,262,000							
1,500,000	CV-FBA-N	1,500,000							
1,500,000	CV-FBA-S	1,500,000							
13,500,000	TRANSNET	13,500,000							
			DL						
23,262,000	TOTAL	23,262,000							

L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings

DESCRIPTION: ACQUIRE NEEDED RIGHT-OF-WAY FOR THE ROUTE 56 AND NECESSARY FLOODWAY FACILITY IN CARMEL VALLEY (CVREP). THE CVREP PORTION OF PROJECT 48-14 IS SHARED BETWEEN SORRENTO HILLS AND CARMEL VALLEY.

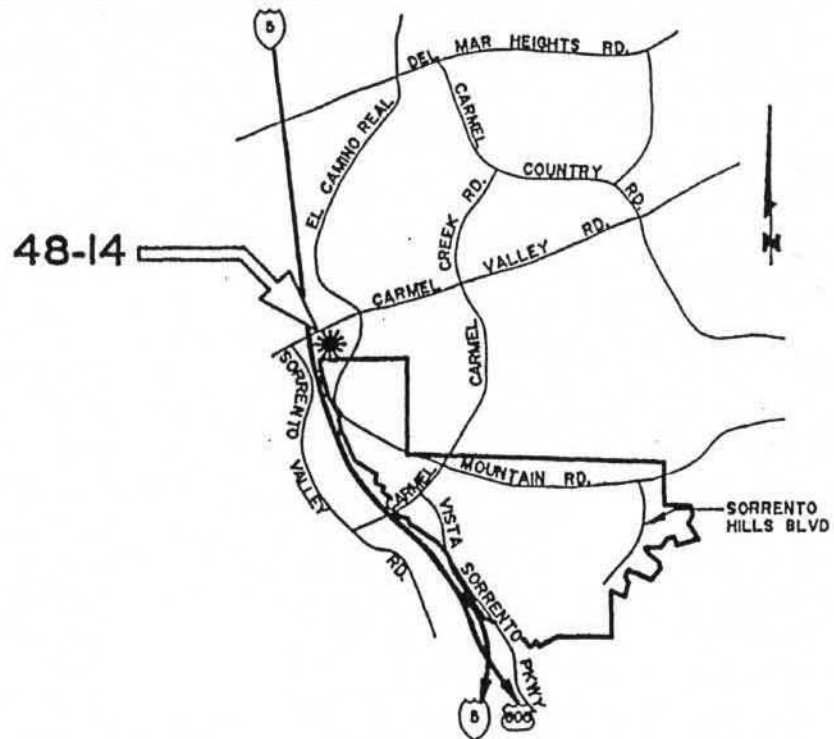
JUSTIFICATION: THESE LAND ACQUISITIONS ARE NEEDED FOR BOTH THE CONSTRUCTION OF ROUTE 56 WEST AND THE ACCOMPANYING RELOCATED CARMEL VALLEY DRAINAGE FACILITY. THESE PROJECTS WILL ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CAUSED BY THE DEVELOPMENT OF THE CARMEL VALLEY, SORRENTO HILLS, AND SURROUNDING COMMUNITIES.

SCHEDULE: PROJECT COMPLETED.

C.I.P. NO.: 52-356.0

CV-N PROJECT NO.: 21-17

CV-S PROJECT NO.: 21A-9



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 48-15
COUNCIL DISTRICT: 1
COMMUNITY: SORRENTO HILLS

TITLE: CARMEL MOUNTAIN ROAD & I-5 INTERCHANGE

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS
COSTS: LAND 3,450,000
ENGR/CONSTR 11,250,000

FUNDING	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	
8,820,000	DEVELOPMENT AGREEMENT	331,500		300,000	2,676,000	1,395,000	1,395,000	1,395,000	1,395,000	
2,205,000	CV-FBA-N	108,500		75,000	669,000	348,750	348,750	348,750	348,750	
3,675,000	CV-FBA-S			125,000	1,115,000	581,250	581,250	581,250	581,250	
		P		D	LD	C	C	C	C	
14,700,000	TOTAL	440,000		500,000	4,460,000	2,325,000	2,325,000	2,325,000	2,325,000	
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=R reimbursement F=Furnishings										

DESCRIPTION: LAND ACQUISITION AND CONSTRUCTION OF A FREEWAY INTERCHANGE AT INTERSTATE 5 AND CARMEL MOUNTAIN ROAD. A DIAMOND INTERCHANGE WILL BE UTILIZED AT THIS LOCATION. SORRENTO HILLS SHARE OF THIS PROJECT IS 60%.

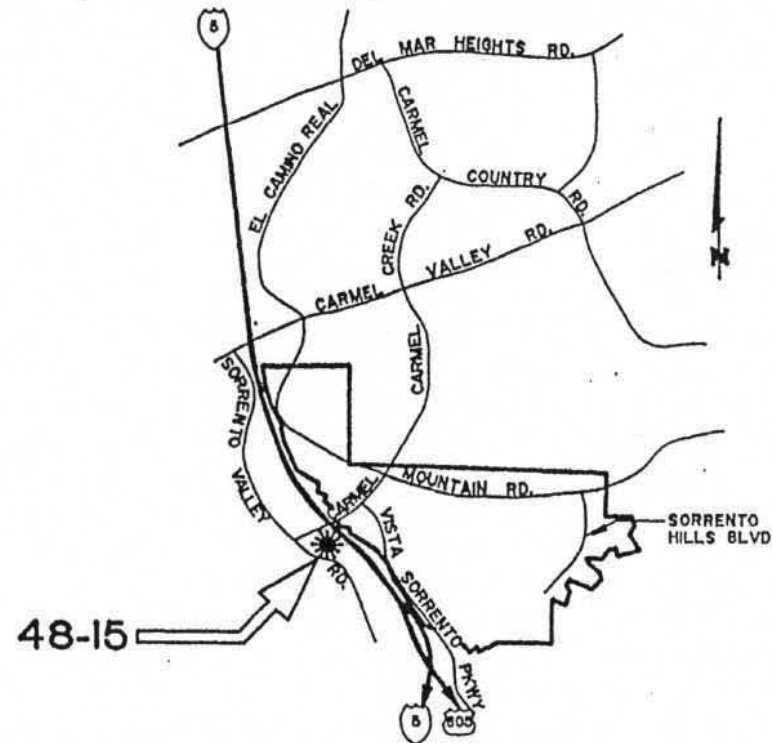
JUSTIFICATION: THIS INTERCHANGE IS NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY THE DEVELOPMENT OF THE CARMEL VALLEY, SORRENTO HILLS AND SURROUNDING COMMUNITIES.

SCHEDULE: THIS PROJECT WILL BE DESIGNED AND CONSTRUCTED BY THE STATE IN STAGES CONCURRENT WITH THE WIDENING OF INTERSTATE 5 IN FY 2000-2001.

C.I.P. NO.: 52-424.0

CV-N PROJECT NO.: 21-16

CV-S PROJECT NO.: 21A-8



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 48-16
COUNCIL DISTRICT: 1
COMMUNITY: SORRENTO HILLS

TITLE: TRAFFIC SIGNALS AND RAMP WIDENING FOR I-5 AT CARMEL VALLEY ROAD

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS
COSTS: LAND
ENGR/CONSTR 620,000

FUNDING	SOURCE	EXPEN/ENGUM	CONT	APPROP				
95,000	DEVELOPMENT AGREEMENT	95,000						
370,000	FBA-N	370,000						
155,000	FBA-S	155,000						
		LDC						
620,000	TOTAL	620,000						

L#Land Acquisition P#Preliminary Design D#Design C#Construction R#Reimbursement F#Furnishings

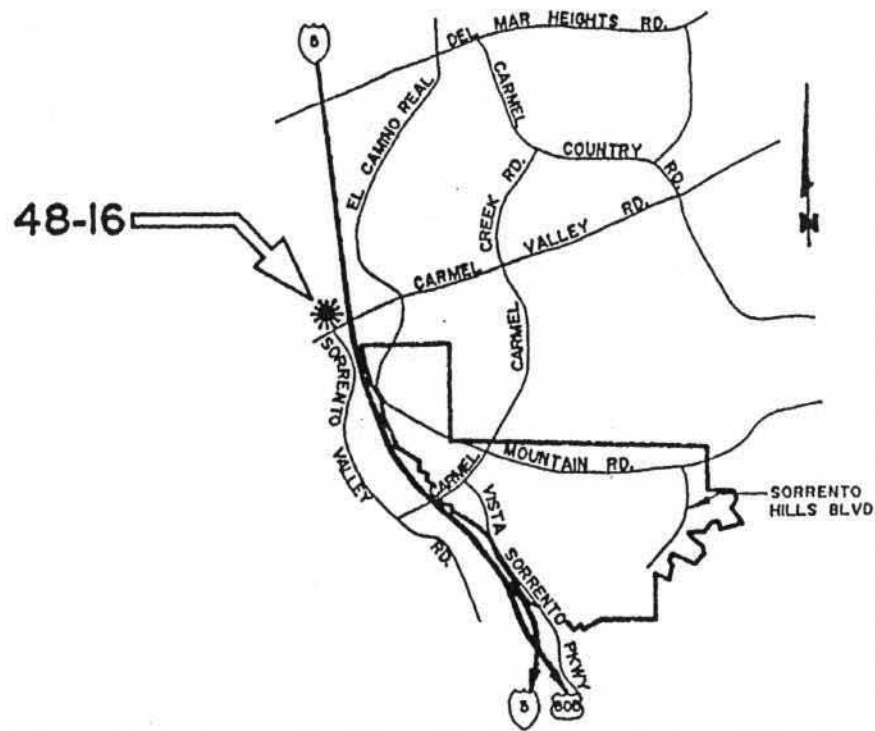
DESCRIPTION: CONSTRUCT TRAFFIC SIGNALS AND WIDEN ON AND OFF RAMP FOR INTERSTATE 5 AT CARMEL VALLEY ROAD WITH RAMP METERING.

JUSTIFICATION: THE TWO TRAFFIC SIGNALS AND THE RAMP WIDENINGS ARE NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY THE CARMEL VALLEY COMMUNITY DEVELOPMENT. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: PROJECT COMPLETED.

CV-N PROJECT NO.: 21-18

CV-S PROJECT NO.: 21A-11



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 48-20
COUNCIL DISTRICT: 1
COMMUNITY: SORRENTO HILLS

TITLE: PROPERTY ACQUISITION I-5/I-805 RIGHT-OF-WAY

DEPARTMENT: ENGINEERING AND DEVELOPMENT - STREETS
COSTS: LAND 600,000
ENGR/CONSTR

FUNDING:	SOURCE:	EXPEN/ENCUM	CONT/APPROP	FY 1997				
	390,000 SUBDIVISION			390,000				
	210,000 CV-FBA-N			210,000				
				L				
	600,000 TOTAL	0	0	600,000				
		L#Land Acquisition P#Preliminary Design D#Design C#Construction R#Reimbursement F#Furnishings						

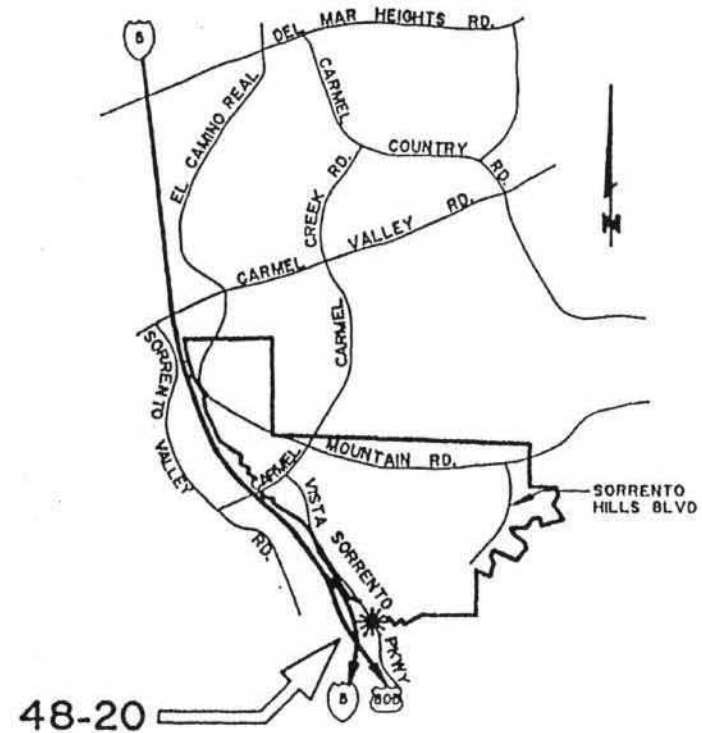
DESCRIPTION: ACQUIRE NEEDED RIGHT-OF-WAY FOR THE WIDENING OF I-5 ON THE EAST SIDE OF I-5 BETWEEN THE I-5/I-805 SPLIT AND CARMEL MOUNTAIN ROAD.

JUSTIFICATION: THESE LAND ACQUISITIONS ARE NEEDED FOR THE EXPANSION OF I-5. THIS PROJECT WILL ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CAUSED BY THE COMMUNITY DEVELOPMENT SCHEDULES IN CARMEL VALLEY AND SORRENTO HILLS. THE SORRENTO HILLS DEVELOPMENT AGREEMENT, (SECTION 6B.4 AND 6B.4.1) REQUIRES ACQUISITION OF THIS RIGHT-OF-WAY. CARMEL VALLEY PROPERTY OWNERS FAIR-SHARE OF THE COST IS INCLUDED IN THIS PROJECT.

SCHEDULE: FY 1997

CV-N PROJECT NO.: 21-37

CV-S PROJECT NO.: 21A-13



TITLE: VISTA SORRENTO PARKWAY FROM CARMEL MOUNTAIN ROAD TO SORRENTO VALLEY BLVD.

DEPARTMENT: ENGINEERING AND DEVELOPMENT
COSTS: LAND
ENGR/CONSTR \$8,814,494

FUNDING	SOURCE	EXPEN/ENCLUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005
8,814,494	SUBDIVISION			750,000	2,000,000	3,250,000	2,814,494
					DC	C	DC
8,814,494	TOTAL			750,000	2,000,000	3,250,000	2,814,494
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings							

DESCRIPTION: CONSTRUCTION OF VISTA SORRENTO PARKWAY AS A FOUR LANE MAJOR ROAD FROM CARMEL MOUNTAIN ROAD (CENTRAL) TO SORRENTO VALLEY BLVD. EAST OF I-5, INCLUDING INTERSECTION IMPROVEMENTS.

JUSTIFICATION: VISTA SORRENTO PARKWAY IS A NEW ROAD NEEDED TO ACCOMMODATE THE INCREASE IN VEHICULAR TRAFFIC CREATED BY THE SORRENTO HILLS COMMUNITY. THIS ROAD WILL PROVIDE AN ALTERNATIVE ACCESS TO THE COMMUNITY AND MITIGATE TRAFFIC IMPACTS ON OTHER ROADS. THE PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: DESIGN AND CONSTRUCTION IN 2002-2005.

