

LIBRARY PROJECTS

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

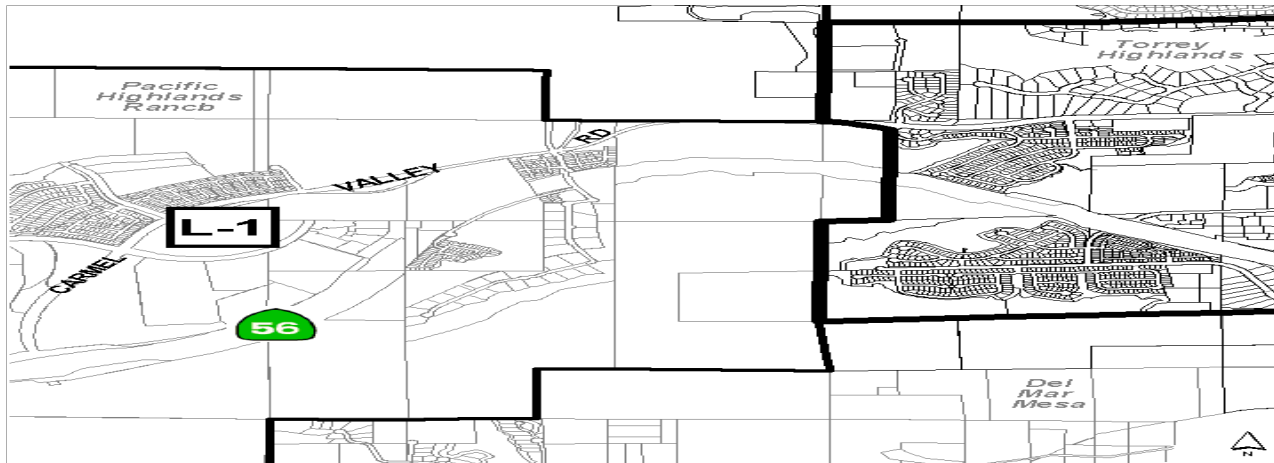
TITLE: BRANCH LIBRARY

DEPARTMENT: LIBRARY
CIP or JO #: 35-236.0

PROJECT: L-1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: TH

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-TH	\$3,656,000					\$3,656,000		
FBA-BMR	\$7,592,000							
FBA-PHR	\$7,286,000							
FBA-DMM	\$790,000							
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$19,324,000	\$0	\$0	\$0	\$0	\$3,656,000	\$0	\$0

SOURCE	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY2025- FY2035
FBA-TH								
FBA-BMR								
FBA-PHR								
FBA-DMM								
FBA-RP								
DEV. ADV								
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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DESCRIPTION:

CONSTRUCT AN 18,000 SQUARE FOOT BRANCH LIBRARY FACILITY ON A THREE-ACRE SITE IN PACIFIC HIGHLANDS RANCH TO SERVE THE ENTIRE NORTH CITY FUTURE URBANIZING AREA. THE LIBRARY FACILITY WILL BE LOCATED ADJACENT TO A TWO-ACRE SITE THAT WILL BE UTILIZED FOR CIVIC ACTIVITIES SUCH AS THE TRANSIT CENTER AND A PEDESTRIAN PLAZA.

JUSTIFICATION:

FUNDING ISSUES:

EACH SUBAREA OF THE FORMER NORTH CITY FUTURE URBANIZING AREA WILL CONTRIBUTE A PRORATA SHARE OF PROJECT COSTS BASED ON POPULATION AT FULL COMMUNITY DEVELOPMENT.

NOTES:

REFERENCE: BLACK MOUNTAIN RANCH PFFP PROJECT L-1; DEL MAR MESA PFFP PROJECT 43-17; PACIFIC HIGHLANDS RANCH PFFP PROJECT L-1. FOR TIMING OF FUNDING FOR OTHER COMMUNITIES, REFER TO EACH COMMUNITIES PUBLIC FACILITIES FINANCING PLAN.

SCHEDULE:

THE SCHEDULE FOR THIS FACILITY IS DEPENDENT UPON THE ACTUAL RATE OF DEVELOPMENT WITHIN THE TORREY HIGHLANDS (TH), BLACK MOUNTAIN RANCH (BMR), PACIFIC HIGHLANDS RANCH (PHR), AND DEL MAR MESA (DMM) COMMUNITIES.

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