

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TROLLEY BARN PARK

DEPARTMENT: PARK AND RECREATION

PROJECT: P1

CIP NO.: 29-612.0

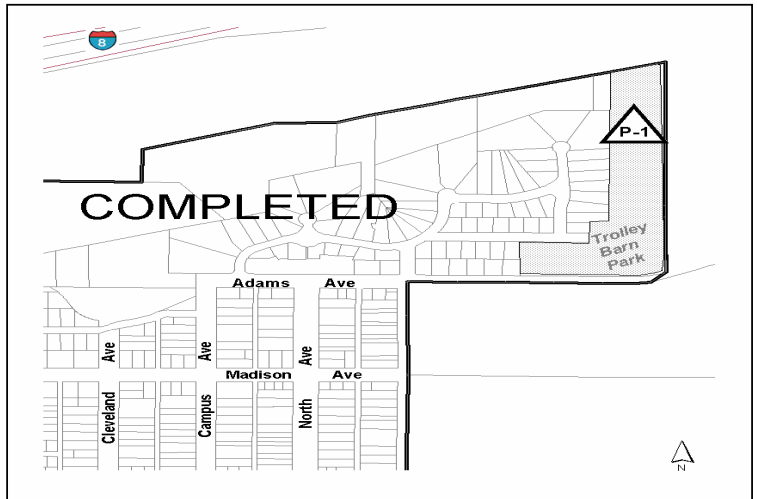
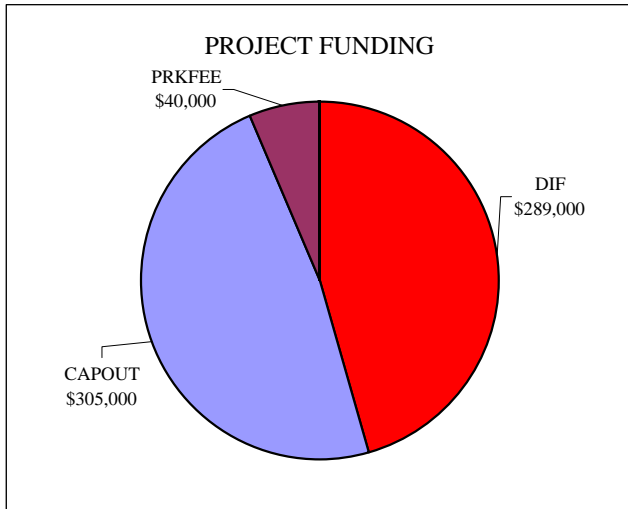
COUNCIL DISTRICT: 2 & 3

COMMUNITY PLAN: UPTOWN

DESCRIPTION: THIS PROJECT PROVIDED FOR THE DEVELOPMENT OF A NEIGHBORHOOD PARK AT THE OLD TROLLEY BARN SITE LOCATED AT 1924 ADAMS AVENUE. OF THE 8.67 ACRES, 3.5 ACRES WAS DEVELOPED AS A PARK. THE REMAINDER IS CANYON OPEN SPACE. IMPROVEMENTS INCLUDED LANDSCAPING, IRRIGATION, GRADING AND OTHER PARK AMENITIES.

JUSTIFICATION: THIS PROJECT PROVIDES MUCH NEEDED RECREATIONAL FACILITIES IN AN AREA THAT IS DEVOID OF COMMUNITY OR NEIGHBORHOOD PARKS.

SCHEDULE: THIS PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$289,000	DIF	\$289,000							
\$305,000	CAPOUT	\$305,000							
\$40,000	PRKFEE	\$40,000							
\$634,000	TOTAL	\$634,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: 6TH AVENUE TOT LOT UPGRADE

DEPARTMENT: PARK AND RECREATION

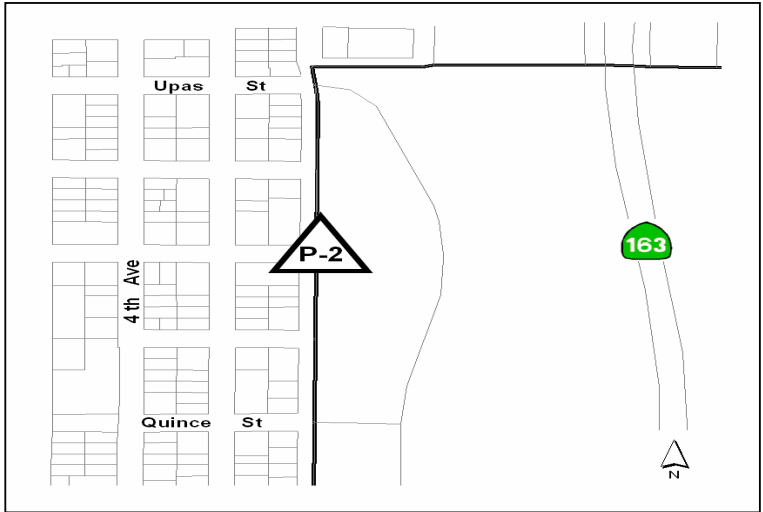
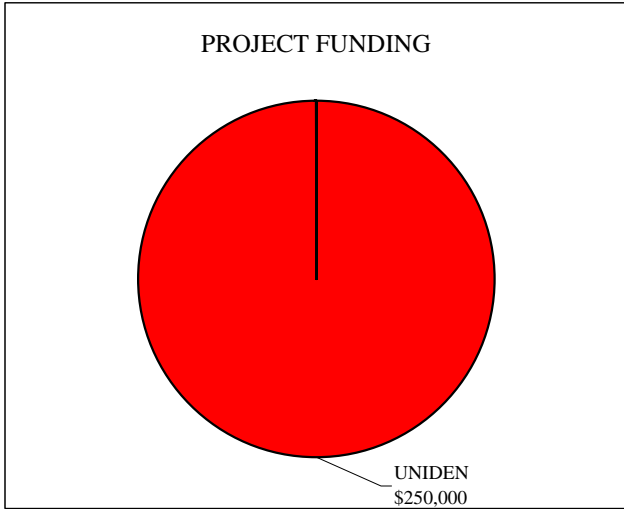
PROJECT: P2
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

CIP NO.:

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE EXPANSION AND CONSTRUCTION OF ADA IMPROVEMENTS AT THE 6TH AVENUE AND UPAS STREET TOT LOT.

JUSTIFICATION: THE EXISTING 6TH AVENUE TOT LOT IS OUTDATED AND OVERUSED. A SURVEY WILL BE TAKEN TO DETERMINE WHAT PERCENTAGE OF THE IMMEDIATE NEIGHBORHOOD IS SERVED AND A PRO-RATA SHARE OF COSTS WILL BE APPLIED.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED AFTER THE SURVEY HAS BEEN COMPLETED AND FUNDING IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$250,000	UNIDEN								
\$250,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NEIGHBORHOOD PARK ACQUISITION, 15 ACRES

DEPARTMENT: PARK AND RECREATION

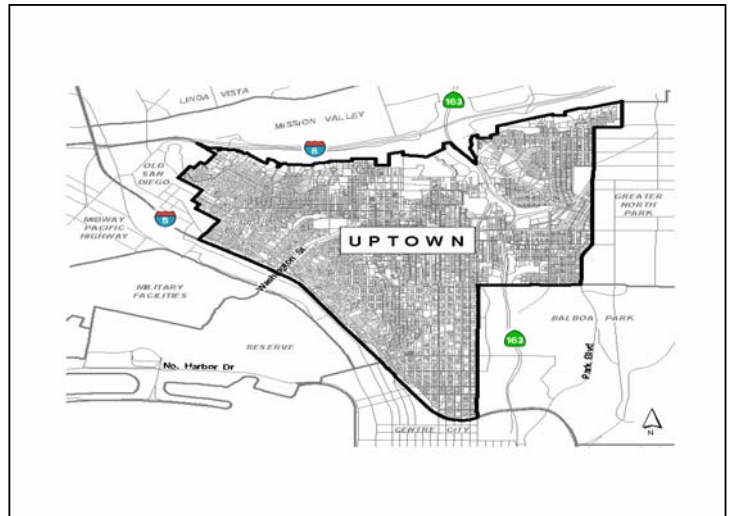
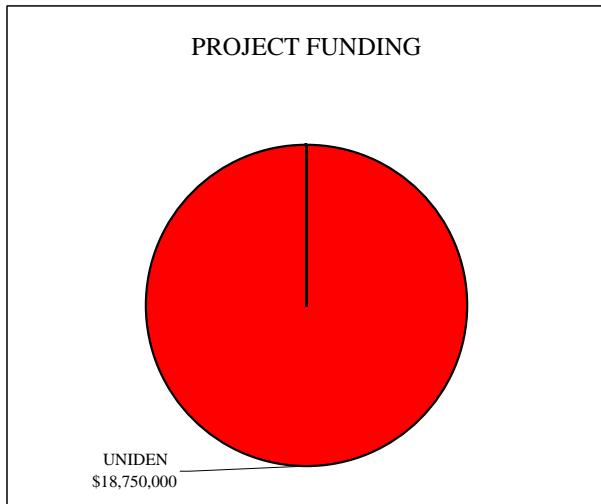
PROJECT: P3
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

CIP NO.:

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION OF 15.0 ACRES OF PARK LAND ADJACENT TO THE EXISTING ELEMENTARY SCHOOLS WITHIN THE COMMUNITY.

JUSTIFICATION: THE UPTOWN COMMUNITY IS EXTREMELY SHORT OF POPULATION-BASED PARKS. THIS PROJECT WILL PROVIDE PARK LAND ADJACENT TO EXISTING ELEMENTARY SCHOOLS TO INCREASE USABLE PARK ACREAGE IN THE COMMUNITY.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$18,750,000	UNIDEN								
\$18,750,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: NEIGHBORHOOD PARK - DESIGN AND CONSTRUCTION, 15 ACRES

DEPARTMENT: PARK AND RECREATION

PROJECT: P4

COUNCIL DISTRICT: 2 & 3

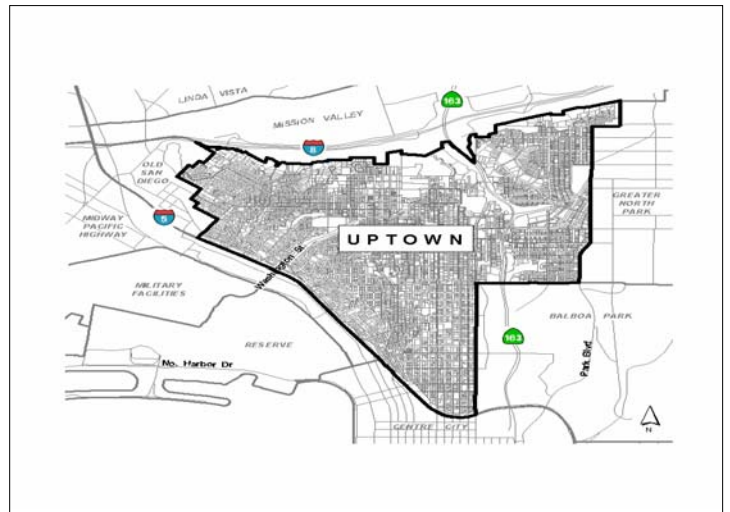
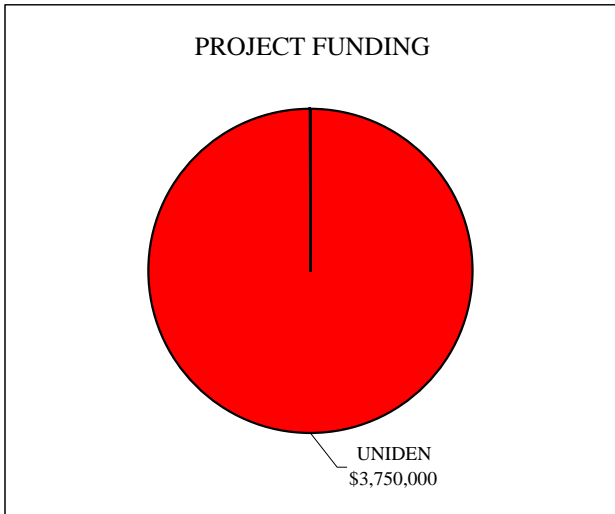
CIP NO.:

COMMUNITY PLAN: UPTOWN

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF 15.0 ACRES OF PARKS ADJACENT TO THE EXISTING ELEMENTARY SCHOOLS WITHIN THE COMMUNITY.

JUSTIFICATION: THE UPTOWN COMMUNITY IS DEFICIENT OF POPULATION-BASED PARKS. THIS PROJECT WILL PROVIDE PARK LAND ADJACENT TO EXISTING ELEMENTARY SCHOOLS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED AS FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$3,750,000	UNIDEN								
\$3,750,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: REDWOOD CLUB - DEMOLITION AND RECONSTRUCTION

DEPARTMENT: PARK AND RECREATION

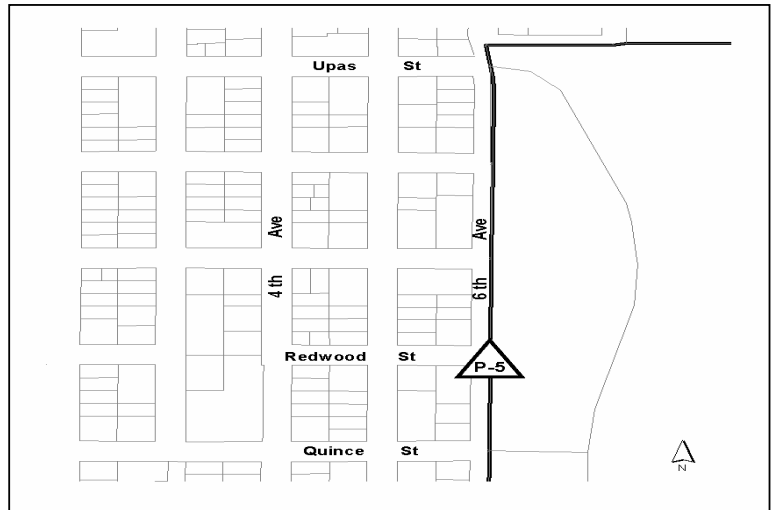
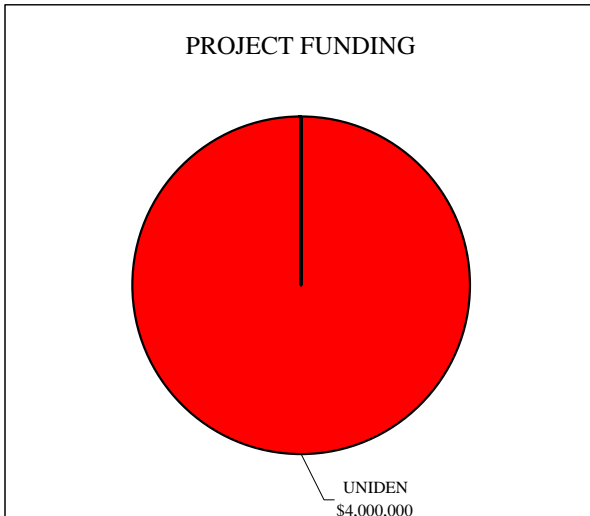
PROJECT: P5
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

CIP NO.:

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DEMOLITION OF THE EXISTING REDWOOD CLUB AND ROQUE COURTS AND DESIGN AND CONSTRUCT A 15,000 SQUARE FOOT RECREATION FACILITY, WITHOUT A GYMNASIUM, FOR THE COMMUNITY. THE BUILDING WILL CONTAIN MEETING ROOMS, AEROBIC/WEIGHT ROOMS, COMPUTER ROOM OFFICES AND A KITCHEN.

JUSTIFICATION: THE UPTOWN COMMUNITY HAS NO RECREATION FACILITY AVAILABLE FOR THE RESIDENTS. A SURVEY WILL BE DONE TO ESTABLISH WHAT PERCENTAGE OF THE IMMEDIATE NEIGHBORHOOD THE FACILITY SERVES AND A PRORATE SHARE OF COSTS WILL BE APPLIED.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED AFTER THE SURVEY HAS BEEN COMPLETED AND FUNDING IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$4,000,000	UNIDEN								
\$4,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: UPTOWN SWIMMING POOL

DEPARTMENT: PARK AND RECREATION

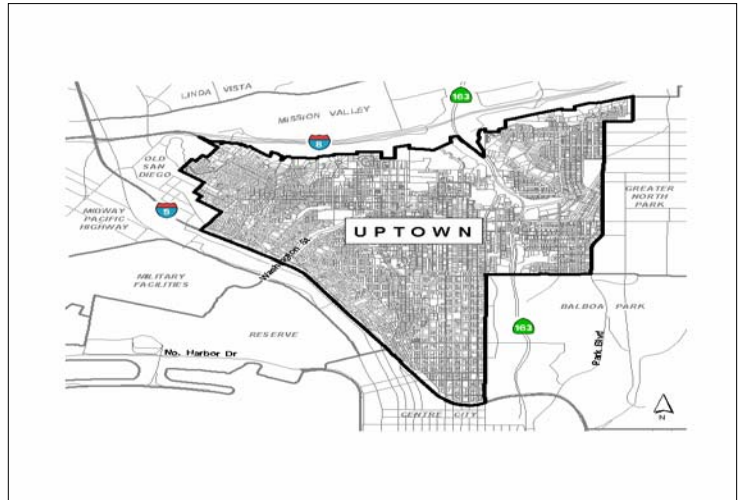
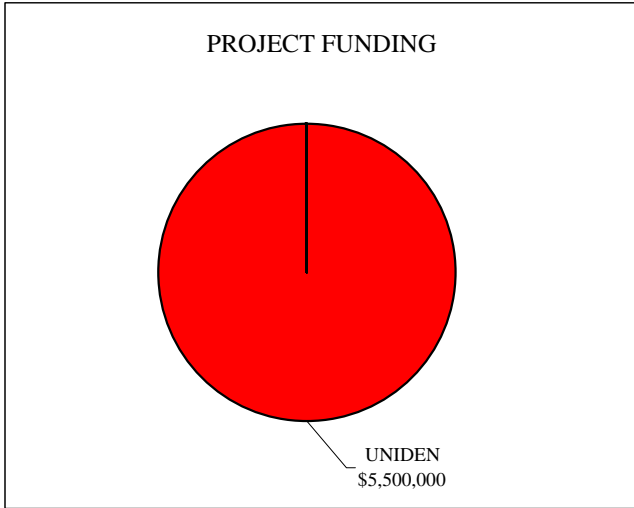
PROJECT: P6
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

CIP NO.:

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION OF TWO (2) ACRES OF LAND AND THE DESIGN AND CONSTRUCTION OF A SWIMMING POOL TO SERVE THE COMMUNITY, AT A LOCATION TO BE DETERMINED.

JUSTIFICATION: THE UPTOWN COMMUNITY POPULATION WARRANTS A FULL SWIMMING POOL TO SERVE THE RESIDENTS ACCORDING TO GENERAL PLAN STANDARDS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED AFTER FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$5,500,000	UNIDEN								
\$5,500,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: PARK LAND - ACQUISITION, DESIGN AND CONSTRUCTION

DEPARTMENT: PARK AND RECREATION

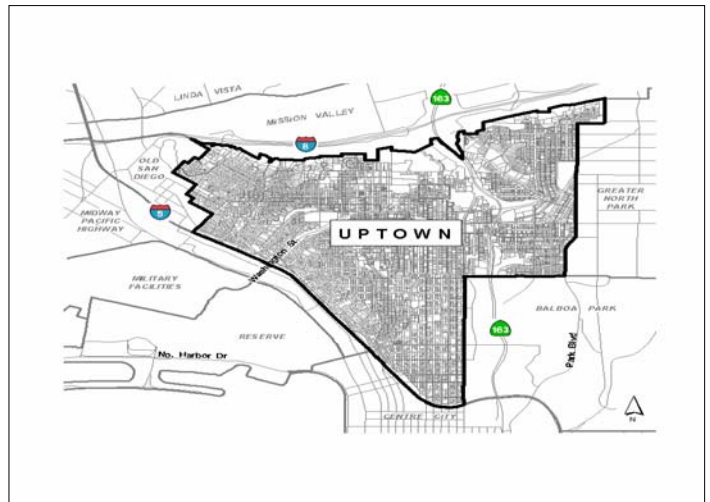
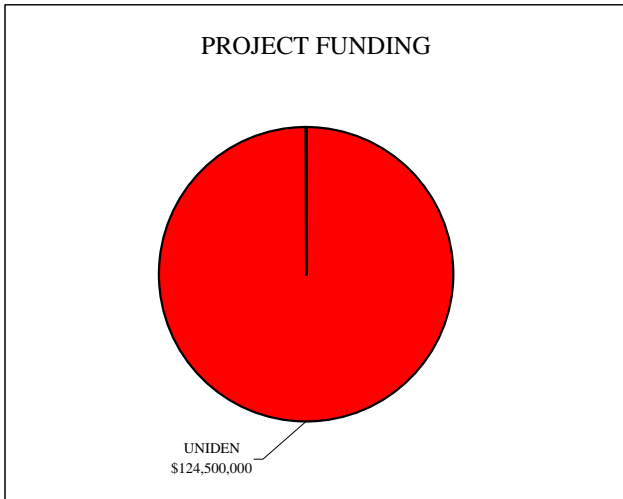
PROJECT: P7
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

CIP NO.:

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION, DESIGN AND CONSTRUCTION OF 83 ACRES OF LAND LOCATED THROUGHOUT THE COMMUNITY IN VARIOUS SIZES FROM 1.0 TO 5.0 ACRES TO SERVE THE RECREATIONAL NEEDS OF THE IMMEDIATE NEIGHBORHOODS TO BE SERVED.

JUSTIFICATION: THIS PHASED PROJECT, WILL HELP SATISFY THE NEED FOR DIVERSITY OF TYPES OF PARKS IN ACCORDANCE WITH THE PROGRESS GUIDE AND GENERAL PLAN.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED IN PHASES ONCE FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$124,500,000	UNIDEN								
\$124,500,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO

FACILITIES FINANCING PROGRAM

TITLE: UPGRADE EXISTING PARKS/FACILITIES ADA REQUIREMENTS

DEPARTMENT: PARK AND RECREATION

PROJECT: P8

COUNCIL DISTRICT: 2 & 3

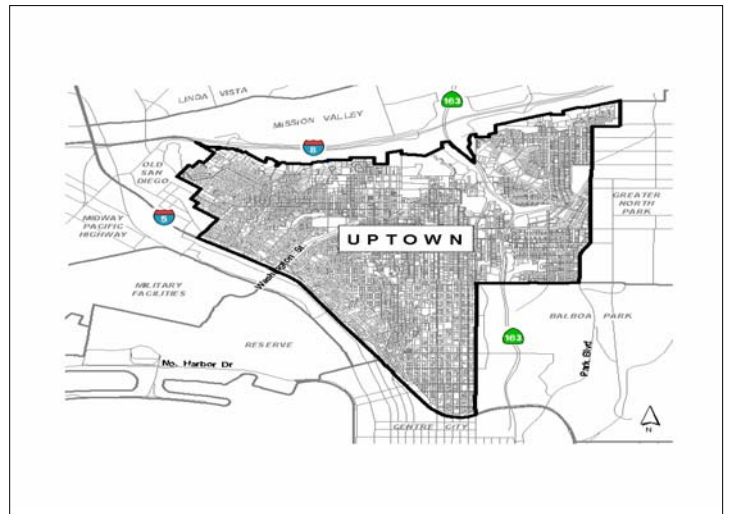
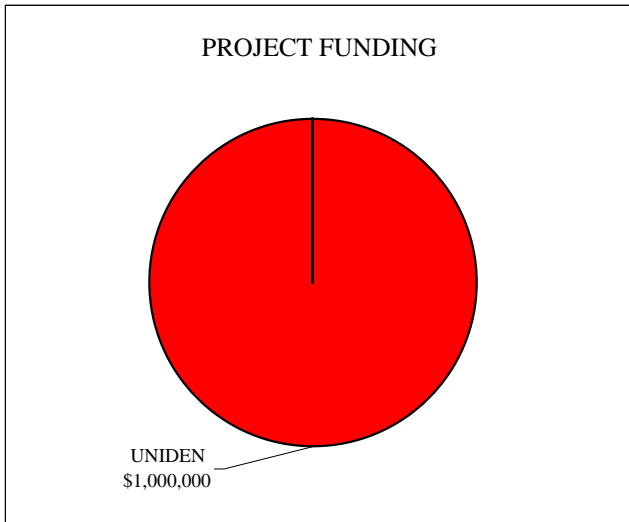
CIP NO.:

COMMUNITY PLAN: UPTOWN

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF UPGRADES TO PARKS TO PROVIDE FOR ADA FACILITIES WITHIN THE COMMUNITY. THIS WILL INCLUDE BUT NOT BE LIMITED TO TOT LOTS, BUILDINGS AND JOINT-USE FACILITIES.

JUSTIFICATION: BY PROVIDING PARKS AND FACILITIES NEED TO MEET ADA REQUIREMENTS. MORE OPPORTUNITIES WILL EXIST FOR RECREATION IN THE COMMUNITY.

SCHEDULE: UPGRADES WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$1,000,000	UNIDEN								
\$1,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: **JOINT-USE FACILITIES**

DEPARTMENT: PARK AND RECREATION

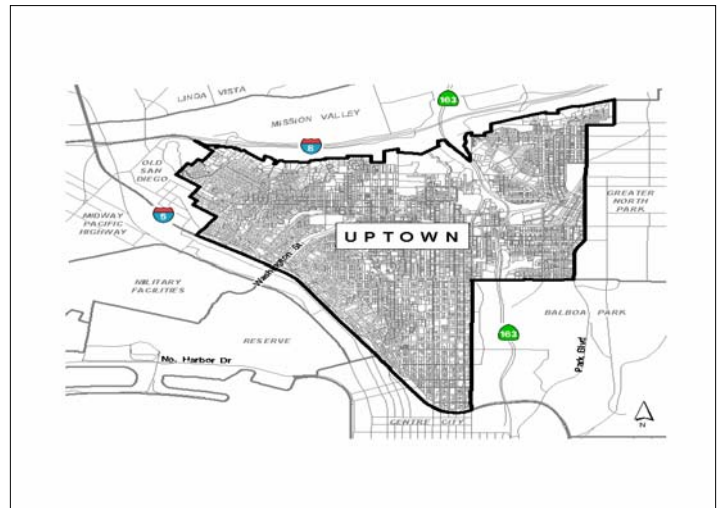
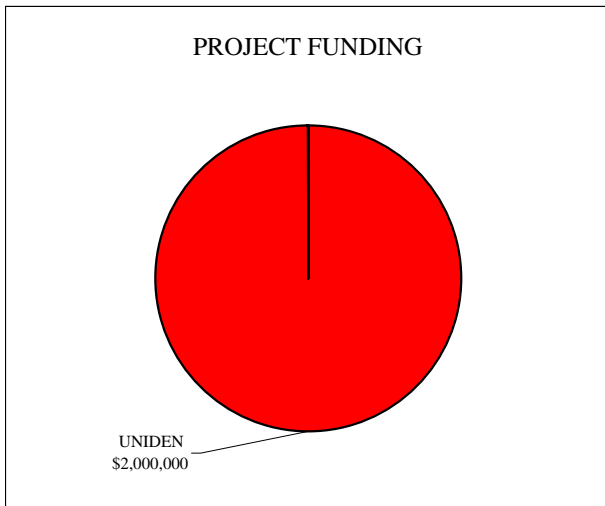
PROJECT: P9
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

CIP NO.:

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF JOINT-USE FACILITIES AT THE EXISTING AND FUTURE SCHOOLS WITHIN THE COMMUNITY. BIRNEY, GRANT AND FLORENCE ELEMENTARY SCHOOLS AND ROOSEVELT JR. HIGH WILL BE EVALUATED AND, IF APPROPRIATE, DEVELOPED WITH JOINT-USE FACILITIES TO INCREASE RECREATIONAL OPPORTUNITIES WITHIN THE COMMUNITY.

JUSTIFICATION: THE UPTOWN COMMUNITY IS DEFICIENT IN POPULATION-BASED PARKS. THIS PROJECT WILL ALLOW FOR THE JOINT-USE OF RECREATIONAL FACILITIES AT THE EXISTING SCHOOLS AND PROVIDE NEEDED FACILITIES TO SERVE FUTURE RESIDENTS.

SCHEDULE: THESE PROJECTS WILL BE SCHEDULED ONCE FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$2,000,000	UNIDEN								
\$2,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: RECREATION CENTER

DEPARTMENT: PARK AND RECREATION

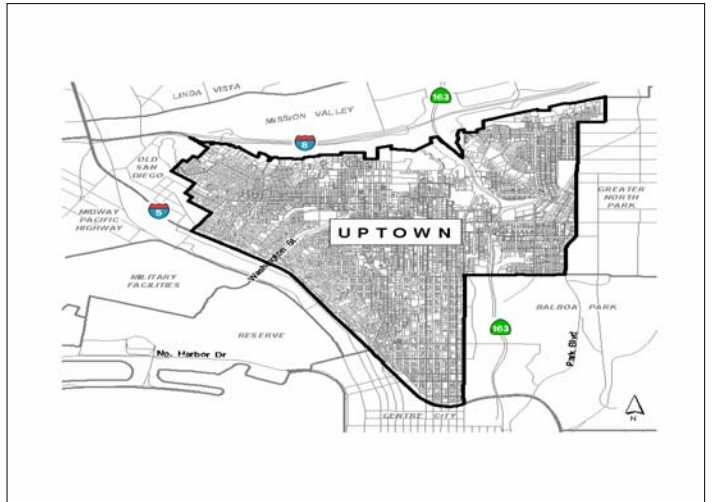
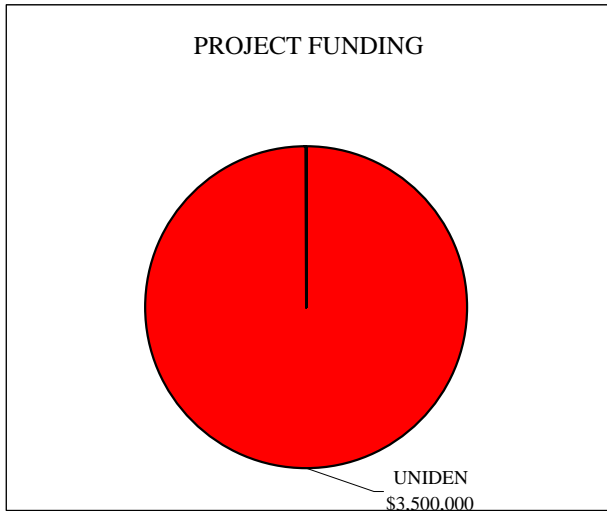
PROJECT: P10
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

CIP NO.:

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A RECREATION BUILDING, AT A LOCATION TO BE DETERMINED.

JUSTIFICATION: THIS PROJECT PROVIDES FOR A RECREATION CENTER IN THE COMMUNITY TO SERVE THE UPTOWN RESIDENTS.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED ONCE FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$3,500,000	UNIDEN								
\$3,500,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: NEIGHBORHOOD MINI-PARKS, 6 ACRES

DEPARTMENT: PARK AND RECREATION

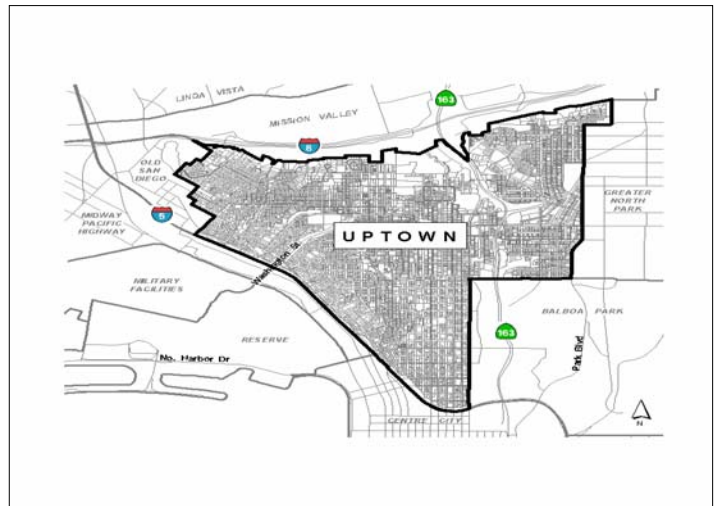
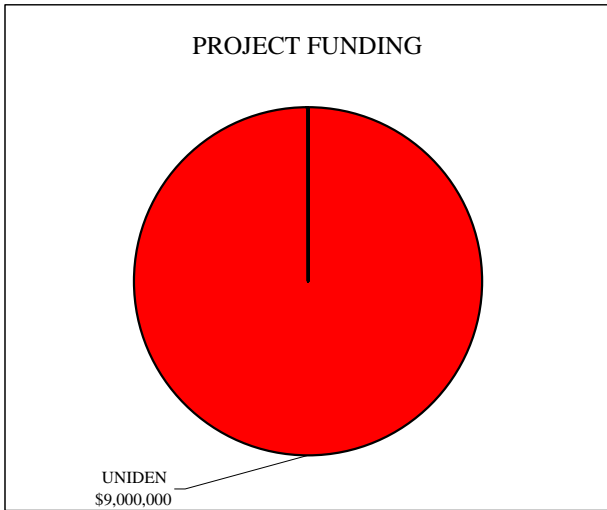
PROJECT: P11
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

CIP NO.:

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION, DESIGN, AND CONSTRUCTION OF APPROXIMATELY SIX (6) ACRES SITED THROUGHOUT THE COMMUNITY TO PROVIDE MINI-PARKS, PLAZAS OR GREENWAYS.

JUSTIFICATION: THIS PROJECT WILL PROVIDE NEEDED PARK FACILITIES IN THE UPTOWN COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$9,000,000	UNIDEN								
\$9,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OPEN SPACE ACQUISITION AND DEVELOPMENT

DEPARTMENT: PARK AND RECREATION

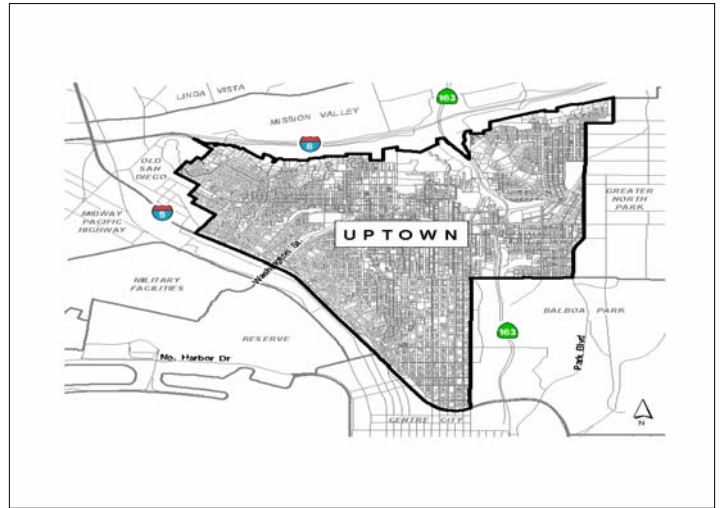
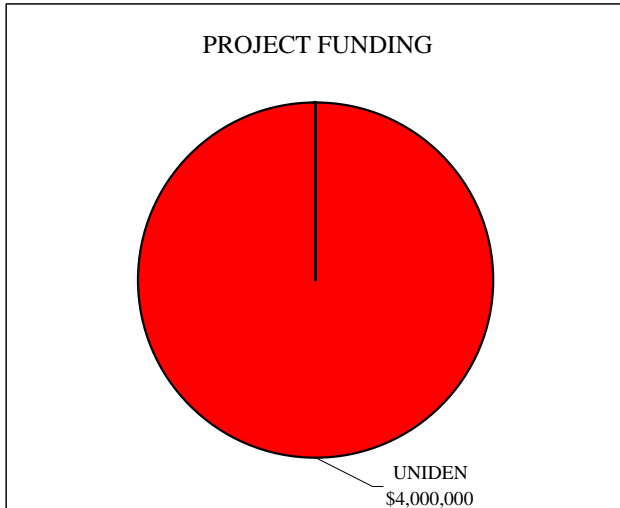
PROJECT: P12
COUNCIL DISTRICT: 2 & 3
COMMUNITY PLAN: UPTOWN

CIP NO.:

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION AND DEVELOPMENT OF OPEN SPACE LANDS THROUGHOUT THE COMMUNITY.

JUSTIFICATION: OPEN SPACE LANDS AND CANYONS CONTRIBUTE TO THE QUALITY OF LIFE OF THE RESIDENTS AND PROVIDE RELIEF FROM URBAN DENSITY.

SCHEDULE: THIS PROJECT WILL BE SCHEDULED AS FUNDING IS AVAILABLE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
\$4,000,000	UNIDEN								
\$4,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0