

QUALCOMM Stadium

Summary of Project Changes

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CIP Number	Project Title	FY 2005 Amount	Total Project Cost	Description
34-200.0	Annual Allocation - QUALCOMM Stadium Improvements	\$ 500,000	\$ 500,000	The project is remaining at the Fiscal Year 2003 level to address deferred maintenance needs. The total project cost for annual allocations is reflective of the Fiscal Year 2005 budget only. In addition, annual allocations do not show prior year appropriations in the Annual Budget.

QUALCOMM Stadium Subtotal \$ 500,000
Subtotal for QUALCOMM Stadium \$ 500,000
Total for QUALCOMM Stadium \$ 500,000

** A project that is in italics indicates that the project contains phased funding. The department subtotal includes phase-funded amounts; the department total excludes phase-funded amounts.*

QUALCOMM Stadium

QUALCOMM Stadium

34-200.0 Annual Allocation - QUALCOMM Stadium Improvements

Council District: 6

Community Plan: Mission Valley



Description: This annual allocation provides for needed improvements at the QUALCOMM Stadium.

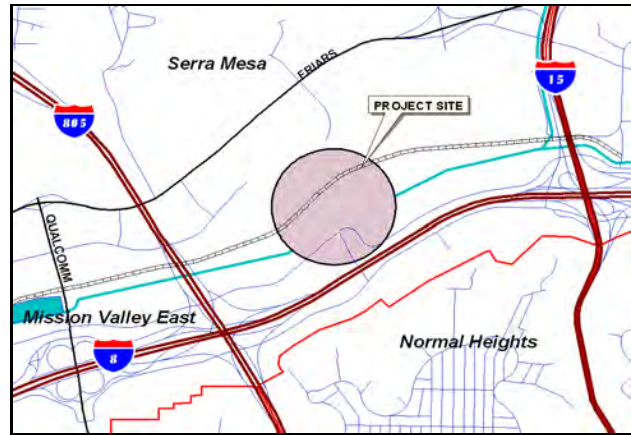
Justification: As this facility ages, regular upgrades and reconstruction are required for various components.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mission Valley Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction will be phased in accordance with the scope of various projects.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2005	FY2006	FY2007	FY2008	FY2009
STAD			500,000	500,000	500,000	500,000	500,000
Total			500,000	500,000	500,000	500,000	500,000
Work Codes							
Revenue Source/Tag	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
STAD	500,000	500,000	500,000				500,000
Total	500,000	500,000	500,000				500,000
Work Codes							

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