

Appendices

Maintenance Assessment Districts

General Fund - Fiscal Years 2004 and 2005

General Fund Parks

	FISCAL YEAR 2004		FISCAL YEAR 2005	
	ACRES	TOTAL AMOUNT	ACRES	TOTAL AMOUNT
<u>Bay Terraces, Zone #1</u>				
Parkside Park	0.17	\$ 741.00	0.17	\$ 741.00
TOTAL	0.17	\$ 741.00	0.17	\$ 741.00
<u>Scripps Ranch</u>				
Aviary Park/Hendrix Pond	2.00	\$ 8,712.00	2.00	\$ 8,712.00
Cypress Canyon Neighborhood Park	7.57	\$ 32,975.00	7.57	\$ 32,975.00
Jerabek Elementary School Joint Use	4.70	\$ 20,473.00	4.70	\$ 20,473.00
Jerabek Neighborhood Park	7.78	\$ 33,890.00	7.78	\$ 33,890.00
Lakeview Neighborhood Park	9.96	\$ 43,386.00	3.17	\$ 13,809.00
Scripps Ranch High School Joint Use	4.92	\$ 21,432.00	4.92	\$ 21,432.00
TOTAL	36.93	\$ 160,868.00	30.14	\$ 131,291.00
<u>Tierrasanta</u>				
Tierrasanta Community Park	16.82	\$ 73,268.00	16.82	\$ 73,268.00
Villa Monserate Neighborhood Park	3.24	\$ 14,113.00	3.24	\$ 14,113.00
Roadrunner Neighborhood Park	2.01	\$ 8,756.00	2.01	\$ 8,756.00
Villa Norte Neighborhood Park	4.10	\$ 17,860.00	4.10	\$ 17,860.00
Farb Middle School Joint Use	4.00	\$ 17,424.00	4.00	\$ 17,424.00
Tierrasanta Elementary School Joint Use	1.70	\$ 7,405.00	1.70	\$ 7,405.00
Serra High School Joint Use	0.97	\$ 4,225.00	6.45	\$ 28,096.00
Kumeyaay Elementary Joint Use	-	\$ -	4.04	\$ 17,598.00
DePortola Middle School Joint Use	13.35	\$ 58,153.00	13.35	\$ 58,153.00
Subtotal	46.19	\$ 201,204.00	55.71	\$ 242,673.00
Retroactive Reimbursement*		\$ 29,600.00		\$ 23,871.00
TOTAL		\$ 230,804.00		\$ 266,544.00

* During Fiscal Year 2004 the retroactive reimbursement is for the annualization of 8.15 acres for Tierrasanta Elementary Joint Use and Serra High School Joint Use during Fiscal Year 2003 (both areas came online on Sept. 1, 2002). During Fiscal Year 2005, the retroactive reimbursement is for 5.48 acres of Serra High School Joint Use during Fiscal Year 2004.

General Fund Libraries

	FISCAL YEAR 2004		FISCAL YEAR 2005		Change
	ACRES	TOTAL AMOUNT	ACRES	TOTAL AMOUNT	
Mira Mesa	1.43	\$ 6,191.00	1.43	\$ 6,195.00	\$ 4.00
Peñasquitos East	1.15	\$ 4,965.00	1.15	\$ 4,982.00	\$ 17.00
Scripps Ranch	2.00	\$ 8,122.00	2.00	\$ 8,664.00	\$ 542.00
Tierrasanta	0.28	\$ 1,213.00	0.28	\$ 1,213.00	\$ -
TOTAL	4.86	\$ 20,491.00	4.86	\$ 21,054.00	\$ 563.00

Contribution per acre for a Library is \$4,332.

Maintenance Assessment Districts

Environmental Growth Fund - Fiscal Year 2004

FUND NO.	MAD NAME	ACRES OF OPEN SPACE	DOLLAR AMOUNT PER ACRE	TOTAL	ADJUSTED TOTALS DUE TO ANNUALIZATIONS
70222	Bay Terraces	4.01	\$ 26.63	\$ 107.00	\$ 107.00
70218	Campus Point	25.00	\$ 26.63	\$ 666.00	\$ 666.00
70220	Carmel Valley	81.14	\$ 26.63	\$ 2,161.00	\$ 2,161.00
70248	Carmel Valley Neighborhood #10 ⁽¹⁾	280.80	\$ 26.63	\$ 7,478.00	\$ 2,464.00
70255	Coral Gate	7.05	\$ 26.63	\$ 188.00	\$ 188.00
70231	Gateway Center	9.32	\$ 26.63	\$ 248.00	\$ 248.00
70223	Mira Mesa ⁽²⁾	-	\$ 26.63	\$ 19,767.00	\$ 19,767.00
70232	Miramar Ranch North	597.64	\$ 26.63	\$ 15,915.00	\$ 15,916.00
70256	Northwest Otay Mesa ⁽¹⁾	408.93	\$ 26.63	\$ 10,890.00	\$ 3,588.00
70228	Park Village	36.61	\$ 26.63	\$ 975.00	\$ 975.00
70225	Penasquitos East	87.00	\$ 26.63	\$ 2,317.00	\$ 2,317.00
70221	Sabre Springs	641.95	\$ 26.63	\$ 17,095.00	\$ 17,095.00
70211	Scripps-Miramar Ranch	479.00	\$ 26.63	\$ 12,756.00	\$ 12,756.00
70252	Stonecrest Village	81.40	\$ 26.63	\$ 2,168.00	\$ 2,167.00
70214	Tierrasanta	907.00	\$ 26.63	\$ 24,153.00	\$ 24,153.00
70254	Torrey Hills	129.15	\$ 26.63	\$ 3,439.00	\$ 3,439.00
Total		3,776.00		\$ 120,323.00	\$ 108,007.00

⁽¹⁾ The calculation has been annualized for Carmel Valley Neighborhood #10 and Northwest Otay Mesa Maintenance Assessment Districts based on the expected rate of maintenance takeover for the district.

⁽²⁾ The Mira Mesa Maintenance Assessment District receives funds from the Environmental Growth Fund which provides for the maintenance of medians (in accordance with Resolution R-265842 adopted June 2, 1986, and City Manager's Report 086-114).

Environmental Growth Fund - Fiscal Year 2005

FUND NO.	MAD NAME	ACRES OF OPEN SPACE	DOLLAR AMOUNT PER ACRE	TOTAL
70222	Bay Terraces	4.01	\$ 26.63	\$ 107.00
70218	Campus Point	25.00	26.63	\$ 666.00
70220	Carmel Valley	81.14	26.63	2,161.00
70248	Carmel Valley Neighborhood #10	280.80	26.63	7,478.00
70255	Coral Gate	7.05	26.63	188.00
70231	Gateway Center	9.32	26.63	248.00
70223	Mira Mesa ⁽¹⁾	-	26.63	19,767.00
70232	Miramar Ranch North	597.64	26.63	15,915.00
70256	Northwest Otay Mesa	408.93	26.63	10,890.00
70228	Park Village	36.61	26.63	975.00
70225	Penasquitos East	87.00	26.63	2,317.00
70221	Sabre Springs	641.95	26.63	17,095.00
70211	Scripps-Miramar Ranch	479.00	26.63	12,756.00
70252	Stonecrest Village	81.40	26.63	2,168.00
70214	Tierrasanta	907.00	26.63	24,153.00
70254	Torrey Hills	129.15	26.63	3,439.00
Total				\$ 120,323.00

⁽¹⁾ The Mira Mesa Maintenance Assessment District receives funds from the Environmental Growth Fund which provides for the maintenance of medians (in accordance with Resolution R-265842 adopted June 2, 1986, and City Manager's Report 086-114).

Maintenance Assessment Districts

Gas Tax - Fiscal Year 2004

FUND NO.	MAD NAME	LANDSCAPED MEDIAN SQ. FT.	LANDSCAPED MEDIAN DOLLAR AMT.	HARDSCAPED MEDIAN SQ. FT.	HARDSCAPED MEDIAN DOLLAR AMT.	TOTAL SQ. FT.	TOTAL DOLLAR AMT.
70230	Calle Cristobal	55,135	\$9,924.00	93,793	\$1,219.00	148,928	\$11,143.00
70233	Carmel Mountain Ranch	185,054	\$33,310.00	223,401	\$2,904.00	408,455	\$36,214.00
70220	Carmel Valley	176,738	\$31,813.00	110,205	\$1,433.00	286,943	\$33,246.00
70248	Carmel Valley Nbhd #10	77,908	\$14,023.00	0	\$0.00	77,908	\$14,023.00
70229	Eastgate Technology Park	17,668	\$3,180.00	1,978	\$26.00	19,646	\$3,206.00
70251	Federal Blvd - Webster	18,000	\$3,337.00	7,486	\$97.00	25,486	\$3,434.00
70231	Gateway Center East	7,800	\$1,404.00	8,100	\$105.00	15,900	\$1,509.00
70238	La Jolla Village Drive	26,833	\$4,830.00	41,099	\$534.00	67,932	\$5,364.00
70242	Linda Vista	27,850	\$5,013.00	38,260	\$497.00	66,110	\$5,510.00
70234	Mid City (Zone 12)-Org 2351	7,950	\$1,431.00	0	\$0.00	7,950	\$1,431.00
70234	Mid City (Zone 13)-Org 2451	47,474	\$8,545.00	0	\$0.00	47,474	\$8,545.00
70223	Mira Mesa (Zone 1/Zone 2)	220,932	\$39,768.00	273,886	\$3,561.00	494,818	\$43,329.00
70232	Miramar Ranch North	70,754	\$12,736.00	67,305	\$875.00	138,059	\$13,611.00
70249	North Park	40,774	\$7,339.00	0	\$0.00	40,774	\$7,339.00
70256	Northwest Otay Mesa	75,307	\$13,555.00	0	\$0.00	75,307	\$13,555.00
70244	Otay International Center	33,800	\$6,084.00	34,500	\$449.00	68,300	\$6,533.00
70228	Park Village	89,460	\$16,103.00	22,360	\$291.00	111,820	\$16,394.00
70225	Penasquitos East	119,905	\$21,583.00	281,123	\$3,655.00	401,028	\$25,238.00
70224	Rancho Bernardo	158,547	\$28,538.00	327,012	\$4,251.00	485,559	\$32,789.00
70221	Sabre Springs	125,650	\$22,617.00	71,820	\$934.00	197,470	\$23,551.00
70211	Scripps-Miramar Ranch	15,468	\$2,784.00	3,260	\$42.00	18,728	\$2,826.00
70252	Stonecrest Village	19,167	\$3,450.00	12,322	\$160.00	31,489	\$3,610.00
70214	Tierrasanta	232,145	\$41,786.00	167,783	\$2,181.00	399,928	\$43,967.00
70254	Torrey Hills	155,000	\$27,900.00	81,457	\$1,059.00	236,457	\$28,959.00
70243	Washington Street	17,058	\$3,070.00	4,589	\$60.00	21,647	\$3,130.00
	Total	2,022,377	\$364,123.00	1,871,739	\$24,333.00	3,894,116	\$388,456.00
	Contribution per Square Foot:	Landscape \$	0.1800	Hardscape \$	0.0130		

Maintenance Assessment Districts

Gas Tax - Fiscal Year 2005

FUND NO.	MAD NAME	LANDSCAPED MEDIAN SQ. FT.	LANDSCAPED MEDIAN DOLLAR AMT.	HARDSCAPED MEDIAN SQ. FT.	HARDSCAPED MEDIAN DOLLAR AMT.	TOTAL SQ. FT.	TOTAL DOLLAR AMT.
70230	Calle Cristobal	55,135	\$10,255.00	93,793	\$1,257.00	148,928	\$11,512.00
70233	Carmel Mountain Ranch	185,054	\$34,420.00	223,401	\$2,994.00	408,455	\$37,414.00
70220	Carmel Valley	301,139	\$56,012.00	118,646	\$1,590.00	419,785	\$57,602.00
70248	Carmel Valley Nbhd #10	77,972	\$14,503.00	32,234	\$432.00	110,206	\$14,935.00
70229	Eastgate Technology Park	17,668	\$3,286.00	1,978	\$27.00	19,646	\$3,313.00
70251	Federal Blvd - Webster	18,000	\$3,348.00	7,486	\$100.00	25,486	\$3,448.00
70231	Gateway Center East	7,800	\$1,451.00	8,100	\$109.00	15,900	\$1,560.00
70253	Genesee/N Torrey Pine	52,928	\$9,845.00	20,621	\$276.00	73,549	\$10,121.00
70238	La Jolla Village Drive	26,833	\$4,991.00	41,099	\$551.00	67,932	\$5,542.00
70242	Linda Vista	27,850	\$5,180.00	38,260	\$513.00	66,110	\$5,693.00
70234	Mid City (Zone 12)-Org 2351	7,950	\$1,479.00	0	\$0.00	7,950	\$1,479.00
70234	Mid City (Zone 13)-Org 2451	47,474	\$8,830.00	0	\$0.00	47,474	\$8,830.00
70223	Mira Mesa (Zone 1/Zone 2)	220,932	\$41,093.00	273,886	\$3,670.00	494,818	\$44,763.00
70232	Miramar Ranch North	85,361	\$15,877.00	70,515	\$945.00	155,876	\$16,822.00
70249	North Park	40,774	\$7,584.00	0	\$0.00	40,774	\$7,584.00
70256	Northwest Otay Mesa	75,359	\$14,017.00	30,928	\$414.00	106,287	\$14,431.00
70244	Otay International Center	33,800	\$6,287.00	34,500	\$462.00	68,300	\$6,749.00
70228	Park Village	114,976	\$21,386.00	7,619	\$102.00	122,595	\$21,488.00
70225	Penasquitos East	119,905	\$22,302.00	281,123	\$3,767.00	401,028	\$26,069.00
70224	Rancho Bernardo	158,547	\$29,490.00	327,012	\$4,382.00	485,559	\$33,872.00
70221	Sabre Springs	125,650	\$23,371.00	71,820	\$962.00	197,470	\$24,333.00
70401	San Diego Downtown PBID	101,583	\$18,894.00	0	\$0.00	101,583	\$18,894.00
70211	Scripps-Miramar Ranch	15,468	\$2,877.00	3,260	\$44.00	18,728	\$2,921.00
70252	Stonecrest Village	19,167	\$3,565.00	12,322	\$165.00	31,489	\$3,730.00
70259	Talmadge	2,668	\$496.00	1,620	\$22.00	4,288	\$518.00
70214	Tierrasanta	232,145	\$43,179.00	204,743	\$2,744.00	436,888	\$45,923.00
70254	Torrey Hills	155,000	\$28,830.00	81,457	\$1,092.00	236,457	\$29,922.00
70243	Washington Street	17,058	\$3,173.00	4,589	\$61.00	21,647	\$3,234.00
	Total	2,344,196	\$436,021.00	1,991,012	\$26,681.00	4,335,208	\$462,702.00
Contribution per Square Foot:		Landscape \$	0.1860	Hardscape \$	0.0134		

Maintenance Assessment Districts

Assessment and Equivalent Benefit Unit Summary

	CPI	FY 2004 BUDGET	FY 2005 FINAL
<u>Bay Terraces</u>			
Assessment Rate per EBU/EDU			
Zone 1 per EBU	3.35%	\$ 93.47	\$ 96.60
Zone 5 per EDU	No	\$ 105.62	\$ 105.62
EBUs/EDUs			
Zone 1 EBUs		329.35	329.35
Zone 5 EDUs		96.03	96.03
<u>Black Mountain Ranch South</u>			
Assessment Rate per EBU	0.00%	\$ -	\$ 58.80
EBUs		-	2,040.73
<u>Calle Cristobal</u>			
Assessment Rate per EBU (All Zones)	3.35%	\$ 104.86	\$ 108.37
EBUs			
Zone 1		1,037.47	1,037.47
Zone 2		409.00	406.00
Zone 3		136.30	136.30
<u>Campus Point</u>			
Assessment Rate per EDU	No	\$ 425.00	\$ 425.00
EDUs		58.28	58.28
<u>Carmel Mountain Ranch</u>			
Assessment Rate per EBU	3.35%	\$ 22.79	\$ 23.55
EBUs		12,014.82	12,013.82
<u>Carmel Valley</u>			
Assessment Rate per EBU			
Zone 1	3.35%	\$ 59.65	\$ 61.65
Zone 2	Increase	\$ 145.80	\$ 161.58
Zone 3	3.35%	\$ 326.94	\$ 337.89
Zone 4	3.35%	\$ 59.65	\$ 61.65
Zone 5	3.35%	\$ 59.65	\$ 61.65
Zone 6	3.35%	\$ 59.65	\$ 61.65
Zone 7	3.35%	\$ 157.05	\$ 162.31
Zone 8	Increase	\$ 108.11	\$ 152.53
Zone 9	3.35%	\$ 59.65	\$ 61.65
EBUs			
Zone 1		7,634.89	9,132.22
Zone 2		992.34	937.04
Zone 3		1,238.03	1,231.08
Zone 4		1,159.22	1,083.09
Zone 5		1,236.83	1,347.48
Zone 6		1,017.35	577.97
Zone 7		1,037.13	1,008.27
Zone 8		386.54	465.60
Zone 9		179.60	172.60

Maintenance Assessment Districts

Carmel Valley Neighborhood #10

Assessment Rate per EBU	3.35%	\$	73.36	\$	75.82
EBUs			1,708.61		1,708.61

Coral Gate

Assessment Rate per EBU	3.35%	\$	172.84	\$	178.63
EBUs			501.89		501.89

Coronado View

Assessment Rate per EBU	0.00%	\$	161.70	\$	161.70
EBUs			116.00		116.00

Del Mar Terrace

Assessment Rate per EDU	No	\$	-	\$	-
EDUs			337.00		337.00

Eastgate Technology Park

Assessment Rate per NPA					
Zone 1	No	\$	1,169.50	\$	1,169.50
Zone 2	No	\$	82.58	\$	82.58
Zone 3	No	\$	-	\$	-
NPAs					
Zone 1			103.88		105.18
Zone 2			3.50		3.50
Zone 3			0.80		0.80

First San Diego River Improvement Project

Assessment Rate per EBA					
Aesthetics Zone 1	3.35%	\$	475.31	\$	491.23
Aesthetics Zone 2	3.35%	\$	237.65	\$	245.61
Flood Control	3.35%	\$	4,604.21	\$	4,758.45
EBAs					
Aesthetics Zone 1			93.69		96.00
Aesthetics Zone 2			183.06		180.94
Flood Control			19.12		19.12

Gateway Center East

Assessment Rate per EBU	3.35%	\$	259.56	\$	268.26
EBUs			569.75		569.75

Kings Row

Assessment Rate per EBU					
Zone 1	No	\$	120.60	\$	120.60
Zone 2	0.00%	\$	33.48	\$	33.48
EBUs					
Zone 1			43.00		43.00
Zone 2			23.00		23.00

Maintenance Assessment Districts

La Jolla Village Drive

Assessment Rate per EBU	0.00%	\$	-	\$	6.87
EBUs			4,096.58		4,096.58

Liberty Station

Assessment Rate per EDU					
Zone A	3.35%	\$	64.09	\$	66.24
Zone B	3.35%	\$	19.18	\$	19.82
Zone C	3.35%	\$	7.09	\$	7.33
Zone D	Increase	\$	0.61	\$	1.56
Zone E	0.00%	\$	-	\$	0.82
Zone F	Increase	\$	14.69	\$	16.27
EDUs					
Zone A			209.00		209.00
Zone B			237.02		237.02
Zone C			5,374.90		5,374.90
Zone D			521.63		521.63
Zone E			812.50		812.50
Zone F			271.91		271.91

Linda Vista Community

Assessment Rate per EBU	4.85%	\$	14.00	\$	14.68
EBUs					
Zone 1			6,743.50		6,743.50
Zone 2			1,094.35		1,094.35
Zone 3			741.92		741.92

Mid-City

Assessment Rate per LFF					
Sub-District 4	3.35%	\$	5.90	\$	6.10
Sub-District 12	3.35%	\$	3.94	\$	4.07
Sub-District 13 - Zone 1 Boulevard Frontage	3.35%	\$	9.32	\$	9.63
Sub-District 13 - Zone 2 Boulevard Frontage	3.35%	\$	6.61	\$	6.83
Sub-District 13 - Zones 1 and 2 Side Street Frontage	3.35%	\$	0.66	\$	0.68
LFFs					
Sub-District 4			5,404.40		5,404.40
Sub-District 12			3,272.20		3,272.20
Sub-District 13			134,213.40		134,278.40

Mira Mesa

Assessment Rate per EBU					
Zone 1	Increase	\$	3.75	\$	10.00
Zone 2	Increase	\$	3.75	\$	10.00
Zone 3	3.35%	\$	84.97	\$	87.82
EBUs					
Zone 1			35,373.60		35,364.64
Zone 2			5,344.11		5,344.24
Zone 3			2,359.60		2,370.21

Maintenance Assessment Districts

Miramar Ranch North

Assessment Rate per EBU				
Zone 1	3.35%	\$	52.90	\$ 54.67
Zone 2	3.35%	\$	229.82	\$ 237.52
EBUs				
Zone 1			2,500.96	2,500.96
Zone 2			3,911.65	3,944.05

Mission Boulevard

Assessment Rate per EBU	0.00%	\$	14.68	\$ 14.68
EBUs			3,079.11	3,080.14

North Park

Assessment Rate per EBU	3.35%	\$	17.45	\$ 18.03
EBUs			17,714.14	17,709.59

Northwest Otay

Assessment Rate per EBU				
Zone 1	Increase	\$	65.00	\$ 81.25
Zone 2	Increase	\$	25.00	\$ 31.25
Zone 3	Increase	\$	30.00	\$ 37.50
EBUs				
Zone 1			6,409.23	6,390.05
Zone 2			585.40	574.57
Zone 3			464.80	464.80

Otay International

Assessment Rate per EBU	Decrease	\$	52.93	\$ 25.00
EBUs			4,302.28	4,256.08

Park Village

Assessment Rate per EBU				
Zone 1	5.35%	\$	82.02	\$ 86.41
Zone 2	5.35%	\$	16.86	\$ 17.76
Zone 3	5.35%	\$	97.59	\$ 102.81
EBUs				
Zone 1			1,653.41	1,653.41
Zone 2			875.91	875.91
Zone 3			858.00	844.00

Peñasquitos East

Assessment Rate per EBU	3.35%	\$	13.68	\$ 14.14
EBUs			14,416.61	14,026.40

Maintenance Assessment Districts

Rancho Bernardo

Assessment Rate per EBU	3.35%	\$	7.21	\$	7.45
EBUs			23,484.39		23,414.82

Sabre Springs

Assessment Rate per EBU	3.35%	\$	18.92	\$	19.55
EBUs			4,485.98		4,542.38

Scripps Ranch

Assessment Rate per EBU	3.35%	\$	120.58	\$	124.62
EBUs			6,235.86		6,287.83

Stonecrest Village

Assessment Rate per EDU	Increase	\$	275.00	\$	300.00
EDUs			1,689.65		1,689.65

Talmadge

Assessment Rate per EBU					
Zone 1	0.00%	\$	80.00	\$	80.00
Zone 2	0.00%	\$	80.00	\$	80.00
EBUs					
Zone 1			1,001.12		1,003.12
Zone 2			600.16		600.16

Tierrasanta

Assessment Rate per EBU	3.35%	\$	54.93	\$	56.77
EBUs					
Zone 1			8,395.06		8,395.06
Zone 2			1,237.78		1,237.78
Zone 3			246.75		246.75

Torrey Highlands

Assessment Rate per EBU					
Zone 1	New		-	\$	23.64
Zone 2	New		-	\$	43.51
Zone 3	New		-	\$	-
EBUs					
Zone 1			-		1,752.63
Zone 2			-		1,805.76
Zone 3			-		894.84

Maintenance Assessment Districts

Torrey Hills

Assessment Rate per EBU

Zone 1	Increase	\$	135.87	\$	181.18
Zone 2	Increase	\$	135.87	\$	181.18
Zone 3	3.35%	\$	166.20	\$	171.77
Zone 4	3.35%	\$	135.87	\$	140.42
Zone 5	Increase	\$	135.87	\$	181.18

EBUs

Zone 1			551.00		551.00
Zone 2			1,441.23		1,403.72
Zone 3			236.56		236.56
Zone 4			1,887.30		1,887.14
Zone 5			117.75		117.75

Washington Street

Assessment Rate per EBU

3.35%	\$	17.16	\$	17.73
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EBUs

2,207.25		2,208.25
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Webster - Federal Boulevard

Assessment Rate per EDU

No	\$	18.94	\$	18.94
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EDUs

987.82		987.82
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Maintenance Assessment Districts

Street Lighting District #1 - FY 2005 Assessment and LFF Calculation

SUB-DISTRICT NUMBER	SUB-DISTRICT NAME	PARCEL COUNT	FRONT FOOTAGE (LFF)	FISCAL YEAR 2005 UNIT COST
3	Frontage Road (Pacific Hwy)	12	1,714.00	\$ 0.8519
4	Russell Heights	83	6,053.00	\$ 0.1407
5	University Avenue #3	156	13,139.45	\$ 1.0308
7	Loma Palisades	400	10,605.00	\$ 0.1405
8	Mission Valley #2	40	11,845.00	\$ 1.1193
9	La Jolla Shores	404	20,607.00	\$ 0.2001
10	University City	76	4,712.00	\$ 0.1050
11	Adams Avenue	94	5,674.00	\$ 0.7261
12	Sunset Cliffs #2	217	15,587.00	\$ 0.0427
13	Pacific Highway #1	45	12,991.18	\$ 0.9484
16	Sunset Cliffs #1	1,027	75,124.00	\$ 0.0302
17	La Jolla #1	367	22,646.85	\$ 0.5056
18	Presidio Hills	70	6,563.00	\$ -
19	Mission Valley #1	3	4,844.00	\$ 1.1084
20	University Avenue #2	119	10,368.00	\$ 0.8763
24	San Geronio	36	4,377.00	\$ 0.3253
25	Hermosa #1	59	4,949.00	\$ 0.1654
26	Kensington	765	51,109.00	\$ 0.1288
27	College Park #1	312	23,957.00	\$ 0.2981
28	Collwood #1	128	8,289.00	\$ 0.1363
30	Five Points	98	5,249.00	\$ 1.0764
33	Ocean Beach #1	205	10,337.99	\$ -
34	Pacific Beach #1	845	42,839.27	\$ 0.2985
35	Roseville #1	154	9,606.00	\$ 0.3080
36	Midway Drive	115	10,749.00	\$ 0.9486
37	Logan Avenue	51	2,581.00	\$ 0.7694
38	Cabrillo Palisades	63	5,669.00	\$ 0.3865
39	Montemar #1	127	8,841.00	\$ 0.3303
40	Pacific Beach #2	44	1,819.00	\$ 0.2388
41	7th Avenue	76	1,367.00	\$ 0.3007
42	8th Avenue	18	1,185.00	\$ 0.2614
43	Garnet Avenue	207	8,782.00	\$ 0.9878
44	Crown Point #1	131	7,648.00	\$ 0.3405
47	Rolando #1	407	25,580.00	\$ 0.2969
48	Rolando #2	455	34,785.00	\$ 0.1363
49	College Grove #1	116	13,309.00	\$ 0.3367
50	College View #1	33	2,742.00	\$ 0.2767
52	Loma Portal #1	839	54,608.00	\$ 0.1765
53	6th Avenue	164	4,785.02	\$ 1.3724
54	Golden Hill	1,706	79,535.88	\$ 0.5955
58	Emerald Hill Estate	400	29,116.00	\$ 0.1277
59	Linda Vista	91	13,413.01	\$ 0.5193
60	Mission Boulevard (North)	42	5,276.00	\$ 0.7604

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SUB-DISTRICT NUMBER	SUB-DISTRICT NAME	PARCEL COUNT	FRONT FOOTAGE (LFF)	FISCAL YEAR 2005 UNIT COST
61	Stockton	204	12,264.00	\$ 0.3315
67	Market Street	32	2,049.00	\$ 0.8393
68	Newport Avenue (Incl Ocean Beach #2)	198	14,277.00	\$ -
69	Five Creek	605	15,658.00	\$ 0.2108
71	Scripps Miramar Ranch	723	50,950.24	\$ 0.2205
72	25th Street	40	3,107.00	\$ -
73	Talmadge Park	375	22,849.00	\$ 0.2536
74	Eastgate Technology Park	2	1,921.00	\$ 1.0021
75	Robinhood Creek	68	2,176.00	\$ 0.7724
80	Uptown (San Diego #2)	81	7,057.00	\$ 1.5336
81	Adams Avenue #2	64	4,327.00	\$ 1.2559
82	Adams Avenue #3	20	1,220.00	\$ 1.7310
84	Mission Valley #3	6	2,908.66	\$ 0.3839
85	Carmel Valley (by EBU not LFF)	64	62.00	\$ 22.7432
TOTALS		13,282	835,803.55	-