

Maintenance Assessment Districts

Council District: 2

Downtown PBID

Fund: 70401

Downtown PBID			
	FY 2004 BUDGET	FY 2005 BUDGET	FY 2006 FINAL
Positions	0.00	0.00	0.00
Personnel Expense	\$ -	\$ -	\$ -
Non-Personnel Expense	\$ -	\$ 3,032,990	\$ 5,803,550
TOTAL	\$ -	\$ 3,032,990	\$ 5,803,550

The Downtown Property and Business Improvement District (District) was established as a self-managed District in Fiscal Year 2001 to fund streetscapes, signage, banners, beautification, sidewalk and landscape maintenance, public safety programs, enhanced street lighting, public information services and administration. The District is located in the Downtown San Diego Community Planning Area and is comprised of five distinct zones: Core/Columbia, Cortez, Marina, Gaslamp Quarter, and East Village. The District is generally situated east of Pacific Highway, South of I-5, West of I-5 and North of Commercial and Harbor Drive. The non-profit Downtown San Diego Partnership (Corporation) manages the District.

The Mayor and City Council unanimously approved a ten-year renewal of the District following a noticed public hearing on June 14, 2005 based on an overwhelming vote by property owners in the District to continue and increase services provided by the Corporation starting July 1, 2005. The Corporation approved the Fiscal Year 2006 Budget in December 2004.

DOWNTOWN PBID	FY 2004*	FY 2005*	FY 2006*
	BUDGET	BUDGET	FINAL
REVENUE			
Assessments	\$ -	\$ 2,910,990	\$ 5,803,550
City Contributions	\$ -	\$ 122,000	\$ -
Gas Tax	\$ -	\$ -	\$ 9,326
TOTAL REVENUE	\$ -	\$ 3,032,990	\$ 5,812,876
TOTAL BALANCE AND REVENUE	\$ -	\$ 3,032,990	\$ 5,812,876
OPERATING EXPENSE			
Contractual	\$ -	\$ 2,089,889	\$ 2,901,106
Incidental	\$ -	\$ 426,901	\$ 2,228,030
Utilities	\$ -	\$ 426,500	\$ 535,000
TOTAL OPERATING EXPENSE	\$ -	\$ 2,943,290	\$ 5,664,136
TOTAL EXPENSE	\$ -	\$ 2,943,290	\$ 5,664,136

Maintenance Assessment Districts

Downtown PBID

Council District: 2

Fund: 70401

DOWNTOWN PBID	FY 2004*	FY 2005*	FY 2006*
	BUDGET	BUDGET	FINAL
RESERVE			
Contingency Reserve	\$ -	\$ 89,700	\$ 139,414
TOTAL RESERVE	\$ -	\$ 89,700	\$ 139,414
TOTAL RESERVE	\$ -	\$ 89,700	\$ 139,414
BALANCE	\$ -	\$ -	\$ 9,326
TOTAL EXPENSE, RESERVE AND BALANCE	\$ -	\$ 3,032,990	\$ 5,812,876

* At the time of publication audited financial statements for Fiscal Year 2004 were not available. Therefore, the Fiscal Years 2004 and 2005 columns reflect final budget amounts from the Fiscal Year 2004 and 2005 Annual Budgets. As such, balances and reserves do not reflect carryover from the previous fiscal year.