

DEVELOPMENT SERVICES



Summary of Project Changes

Facilities - Eng

Development Services

CIP Number	Project Title	FY 2006 Amount	Total Project Cost	Description
58-001.0	Annual Allocation - New Development	\$ 60,000	\$ 60,000	This project received \$60,000 in TransNet Commercial Paper funding in Fiscal Year 2006 resulting from the annual programmatic reprioritization and reallocation of Commercial Paper, consistent with the City's cash management policies, utilizing available cash in lieu of issuing new debt. The total project cost for annual allocation projects is reflective of the Fiscal Year 2006 budget only. In addition, annual allocations do not show prior year appropriations in the Annual Budget.

Facilities - Eng Subtotal \$ 60,000

Subtotal for Development Services \$ 60,000

Total for Development Services \$ 60,000

** A project that is in italics indicates that the project contains phased funding. The department subtotal includes phase-funded amounts; the department total excludes phase-funded amounts.*

Unfunded Needs List

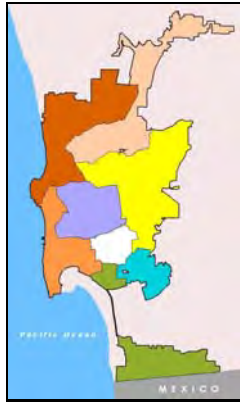
CIP Number	Project Title	Funding Required in FY-	Funding Required in FY-	Description
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Development Services

Facilities - Eng

58-001.0 Annual Allocation - New Development

Council District: Citywide **Community Plan:** Citywide



Description: This annual allocation provides for street and utility improvements along City-owned land and in other situations where it is desired to have an adjoining developer install such improvements and be reimbursed by the City.

Justification: The City is required to improve the right-of-way alongside its property, as must all property owners. The City Council may determine that it is more economical to have such work done by an adjoining developer rather than by a separate City contract.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Scheduling is dependent upon the work program of the developer.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2006	FY2007	FY2008	FY2009	FY2010
CMPR			60,000				
Unidentified Funding				75,000	75,000	150,000	150,000
Total			60,000	75,000	75,000	150,000	150,000
Work Codes							
Revenue Source/Tag	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Total
CMPR							60,000
Unidentified Funding	150,000	150,000	150,000	150,000			
Total	150,000	150,000	150,000	150,000			60,000
Work Codes							

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