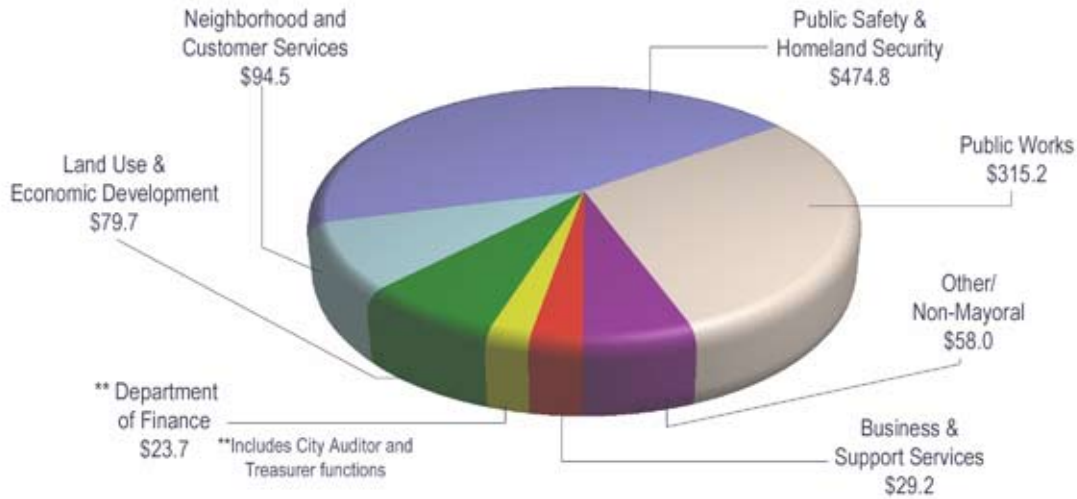


# Compensation

**Total Personnel Expense\* by Business Center, Fiscal Year 2007 Annual Budget  
(In Millions)**



\* Includes Both Salary & Fringe Benefits

\*\* Department of Finance  
\$23.7  
\*\*Includes City Auditor and Treasurer functions

## ■ COMPENSATION/POSITION SUMMARY

Various adjustments have been made to compensation and the positions in the Fiscal Year 2007 Annual Budget. An average salary analysis was conducted to assess changes to salaries resulting from factors that include employee pay-step increases, attrition, and changes in average salary for all job classifications. As a result of this analysis, changes were made to Fiscal Year 2007 budgeted salaries for multiple job classes, resulting in a \$5.0 million increase citywide to total budgeted salaries. Increases in budgeted compensation in Fiscal Year 2007 also include the annualization of the Fiscal Year 2005 negotiated salary compensation schedule, Fiscal Year 2006 negotiated salaries and benefits, retirement contributions and other benefit compensations. An average non-managerial employee's salary is budgeted in Fiscal Year 2007 at \$56,770, an increase of \$520.00 over Fiscal Year 2006, while an average managerial employee's salary is budgeted at \$97,441 in Fiscal Year 2007, an increase of \$11.00 over Fiscal Year 2006.

The Fiscal Year 2007 Annual Budget includes 430.31 supplemental positions that represent city employees on the payroll and working but not budgeted in Fiscal Year 2006. The Fiscal Year 2007 Annual Budget adds transparency and accountability by including these supplemental positions, 270.51 of which are budgeted in the General Fund and 159.80 in the Non-General Fund departments. These positions represent the majority of the position increases in the Fiscal Year 2007 Annual Budget.

The Fiscal Year 2007 Annual Budget includes 11,416.35 Full-Time Equivalent (FTE) positions of which 7,517.62 are in the General Fund.

## ■ RETIREMENT

The Retirement contribution in Fiscal Year 2007 is budgeted at \$162.7 million. The Retirement Offset contribution in Fiscal Year 2007 is \$19.6 million, which remains constant from the last fiscal year. The Retirement Offset account represents the amount of City employees' retirement contributions that the City pays, or offsets, for employees.

## ■ RETIREE HEALTH CONTRIBUTION

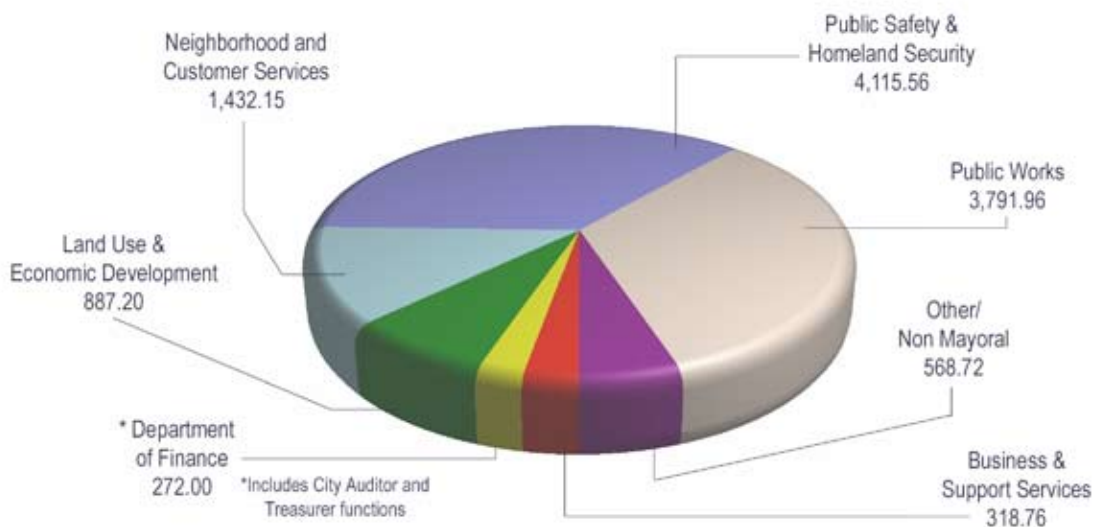
The Retiree Health Contribution is budgeted at \$21.9 million in Fiscal Year 2007, an increase of \$5.4 million over the Fiscal Year 2006 amount of \$16.5 million. This account provides for the health coverage of City of San Diego retirees. General and Safety members, who retired on or after July 1, 2005 and are receiving a retirement allowance from San Diego City Employees Retirement System (SDCERS) pursuant to a reciprocity agreement, must have accrued 10 years of service with the City of San Diego to receive 100% of the retiree health benefit and five years of service with the City of San Diego to receive 50% of the retiree health benefit.

## ■ WORKERS' COMPENSATION

Workers' Compensation laws ensure that employees who are injured or disabled on the job are provided with fixed monetary awards. These laws are intended to reduce litigation and provide benefits for dependents of workers who suffer work-related accidents or illnesses.

State Workers' Compensation statutes establish this framework of laws for the City of San Diego. The Workers' compensation contribution in the Fiscal Year 2007 budget is \$23.3 million, a reduction of \$4.1 million from \$27.4 million in Fiscal Year 2006. The average rate the City contributes per job classification is 5.34%, with the range of contribution between 0.5% and 35% depending on the job classification.

**Citywide FTE by Business Center, Fiscal Year 2007 Annual Budget**



## ■ FLEXIBLE BENEFITS

An IRS qualified cafeteria-style benefits program is offered to all eligible employees: All employees in one-half, three-quarter, or full-time status are eligible, while employees in hourly status are not eligible.

The City's contribution for Fiscal Year 2007 is \$5,575 per classified employee, which represents no change from the previous fiscal year. This contribution will increase by \$500 in Fiscal Year 2008 for members of the Municipal Employees Association.

## ■ VACANCY FACTOR ANALYSIS

A new component of the budget for Fiscal Year 2007, the Vacancy Factor, estimates the savings in personnel expenses attributable to vacancies, attrition, leaves of absences, etc. throughout the fiscal year. All authorized positions are generally not filled throughout the fiscal year, resulting in savings from short term vacancies, under-filled positions and newly hired employees who may start at a lower salary than the average budgeted salary for a given position. These estimates of vacancy savings will be reviewed throughout the fiscal year and if warranted, adjusted quarterly in order to give departments as much flexibility as possible to fill approved, budgeted positions while maximizing savings potential. The budgeted vacancy factor at the onset of Fiscal Year 2007 is \$61.8 million.

## ■ SALARY / WAGE INCREASES

There are no negotiated salary increases in the Fiscal Year 2007 budget.

## ■ SALARY SCHEDULE

The following Salary Schedule is organized by Business Center (where applicable), Budget Department, and Department. This Schedule shows the Fiscal Year 2006 Total Budgeted FTE for each position and the Fiscal Year 2007 Total Budgeted FTE, Budgeted Salary by position, and the Total Budgeted Salary by position. This Schedule does not include any fringe benefits associated with these positions.

■ COMPENSATION ■

**Business and Support Services Business Center**

**Business & Grant Administration**

*Business & Grant Administration*

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1107	Administrative Aide II	-	1.00	\$ 49,120	49,120
1535	Clerical Assistant II	-	1.00	\$ 34,107	34,107
2132	Department Director	-	1.00	\$ 134,252	134,252
2213	Council Representative II	-	6.00	\$ 51,411	308,464
2257	Grants Coordinator	-	0.25	\$ 88,480	22,120
<i>Business &amp; Grant Administration Total</i>		-	9.25		548,063
<b>Business &amp; Grant Administration Total</b>		-	<b>9.25</b>		<b>548,063</b>

**Business & Support Services**

*Business & Support Services*

1106	Sr Management Analyst	-	1.00	\$ 68,944	68,944
1614	Org Effectiveness Specialist II	-	3.00	\$ 62,245	186,734
1615	Org Effectiveness Supv	-	1.00	\$ 77,311	77,311
1746	Word Processing Operator	-	1.00	\$ 36,553	36,553
2248	Org Effectiveness Program Mgr	-	1.00	\$ 117,275	117,275
2270	Program Manager	-	1.00	\$ 91,300	91,300
<i>Business &amp; Support Services Total</i>		-	8.00		578,117
<b>Business &amp; Support Services Total</b>		-	<b>8.00</b>		<b>578,117</b>

**Citywide Program Expenditures**

*Citywide Program Expenditures*

1107	Administrative Aide II	1.00	-	\$ -	-
1349	Info Systems Analyst III	1.00	-	\$ -	-
1662	Personnel Assistant II	1.00	-	\$ -	-
1726	Principal Clerk	1.00	-	\$ -	-
1776	Public Information Clerk	1.00	-	\$ -	-
1876	Executive Secretary	2.00	-	\$ -	-
2212	Council Representative II	1.00	-	\$ -	-
2268	Executive Director	2.00	-	\$ -	-
2270	Program Manager	1.00	-	\$ -	-
<i>Citywide Program Expenditures Total</i>		11.00			
<b>Citywide Program Expenditures Total</b>		<b>11.00</b>			

**Equal Opportunity Contracting**

*Equal Opportunity Contracting*

1104	Account Clerk	1.00	1.00	\$ 36,421	36,421
1106	Sr Management Analyst	1.00	1.00	\$ 68,944	68,944
1107	Administrative Aide II	2.00	3.00	\$ 49,120	147,360
1218	Assoc Management Analyst	11.50	13.00	\$ 62,327	810,257
1535	Clerical Assistant II	1.00	1.00	\$ 34,107	34,107
1746	Word Processing Operator	1.00	1.00	\$ 36,553	36,553
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,647	41,647
1917	Supv Management Analyst	3.00	3.00	\$ 77,994	233,982
2214	Deputy Director	1.00	1.00	\$ 119,758	119,758
<i>Equal Opportunity Contracting Total</i>		22.50	25.00		1,529,029
<b>Equal Opportunity Contracting Total</b>		<b>22.50</b>	<b>25.00</b>		<b>1,529,029</b>

**Financial Management**

*Purchasing \*Currently resides in the Department of Finance, will be restructured during the first quarter of Fiscal Year 2007*

1218	Assoc Management Analyst	1.00	1.00	\$ 62,328	62,328
1282	Procurement Specialist	7.00	7.00	\$ 55,591	389,138
1348	Info Systems Analyst II	1.00	1.00	\$ 62,601	62,601
1401	Info Systems Technician	1.00	1.00	\$ 49,261	49,261
1536	Contracts Processing Clerk	-	3.00	\$ 36,573	109,719
1746	Word Processing Operator	7.00	2.00	\$ 36,553	73,106
1783	Principal Procurement Specialist	1.00	3.00	\$ 68,800	206,400
1850	Sr Procurement Specialist	1.00	1.00	\$ 62,666	62,666

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1876	Executive Secretary	0.04	-	\$ -	-
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,647	41,647
1917	Supv Management Analyst	-	1.00	\$ 77,994	77,994
2153	Deputy City Manager	0.05	-	\$ -	-
2176	Purchasing Agent	1.00	1.00	\$ 110,460	110,460
<i>Purchasing Total</i>		21.09	22.00		1,245,320
<b>Financial Management Total</b>		<b>21.09</b>	<b>22.00</b>		<b>1,245,320</b>
<b>Human Resources</b>					
<i>Diversity Program</i>					
1105	Administrative Aide I	1.00	-	\$ -	-
1218	Assoc Management Analyst	1.00	-	\$ -	-
1614	Org Effectiveness Specialist II	2.00	-	\$ -	-
<i>Diversity Program Total</i>		4.00			-
<i>Human Resources</i>					
1107	Administrative Aide II	-	1.00	\$ 49,120	49,120
1256	Benefits Representative II	-	9.00	\$ 37,569	338,121
1340	Claims Aide	-	1.50	\$ 42,974	64,461
1341	Claims Clerk	-	1.00	\$ 36,151	36,151
1406	Employee Assistance Counselor	-	2.00	\$ 61,477	122,953
1407	Employee Benefits Specialist II	-	1.00	\$ 62,535	62,535
1417	Employee Benefits Specialist I	-	2.00	\$ 51,742	103,484
1429	Employee Assistance Program Manager	-	1.00	\$ 77,428	77,428
1535	Clerical Assistant II	-	2.00	\$ 34,107	68,214
1614	Org Effectiveness Specialist II	-	1.00	\$ 62,244	62,244
1746	Word Processing Operator	-	1.00	\$ 36,552	36,552
1816	Claims & Insurance Manager	-	1.00	\$ 85,719	85,719
1823	Safety Officer	-	3.00	\$ 67,477	202,431
1826	Safety Representative II	-	4.00	\$ 58,614	234,456
1876	Executive Secretary	2.02	1.00	\$ 50,564	50,564
1972	Safety & Training Manager	-	1.00	\$ 78,038	78,038
2132	Department Director	1.00	-	\$ -	-
2153	Deputy City Manager	0.02	-	\$ -	-
2269	Labor Relations Manager	1.00	1.00	\$ 120,324	120,324
2270	Program Manager	2.00	4.00	\$ 94,889	379,557
<i>Human Resources Total</i>		6.04	37.50		2,172,352
<i>Org Effectiveness Program</i>					
1107	Administrative Aide II	0.15	-	\$ -	-
1615	Org Effectiveness Supv	1.00	-	\$ -	-
1746	Word Processing Operator	1.00	-	\$ -	-
2248	Org Effectiveness Program Mgr	1.00	-	\$ -	-
<i>Org Effectiveness Program Total</i>		3.15			-
<i>Special Training</i>					
1105	Administrative Aide I	1.00	-	\$ -	-
1406	Employee Assistance Counselor	2.00	-	\$ -	-
1429	Employee Assistance Program Manager	1.00	-	\$ -	-
1535	Clerical Assistant II	1.00	-	\$ -	-
1614	Org Effectiveness Specialist II	1.00	-	\$ -	-
1746	Word Processing Operator	1.00	-	\$ -	-
2270	Program Manager	2.00	-	\$ -	-
<i>Special Training Total</i>		9.00			-
<b>Human Resources Total</b>		<b>22.19</b>	<b>37.50</b>		<b>2,172,352</b>
<b>Office of the CIO</b>					
<i>Office of the CIO-Communications</i>					
1104	Account Clerk	1.00	2.00	\$ 36,421	72,842
1106	Sr Management Analyst	1.00	1.00	\$ 68,944	68,944
1219	Assoc Communications Engineer	2.50	4.00	\$ 77,621	310,483

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1346	Sr Communications Engineer	1.00	1.00	\$ 89,580	89,580
1425	Sr Communications Technician Supv	1.00	1.00	\$ 88,927	88,927
1426	Communications Technician	22.09	26.09	\$ 67,289	1,755,571
1427	Communications Technician Supv	3.00	4.00	\$ 77,767	311,067
1436	Equipment Technician I	4.29	4.29	\$ 40,969	175,755
1438	Equipment Technician II	1.00	1.00	\$ 45,386	45,386
1443	Electronics Technician	2.00	2.00	\$ 54,537	109,074
1648	Payroll Specialist II	1.00	1.00	\$ 40,323	40,323
1859	Sr Communications Tech	7.00	8.00	\$ 70,650	565,197
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,647	41,647
2132	Department Director	-	0.50	\$ 140,912	70,456
2214	Deputy Director	1.00	1.00	\$ 113,358	113,358
2270	Program Manager	0.50	-	\$ -	-
<i>Office of the CIO-Communications Total</i>		49.38	57.88		3,858,610
<i>Office of the CIO-Information Technology</i>					
1106	Sr Management Analyst	2.00	2.00	\$ 68,944	137,888
1230	Multimedia Production Specialist	1.00	-	\$ -	-
1235	Multimedia Production Coordinator	-	1.00	\$ 54,721	54,721
1348	Info Systems Analyst II	-	1.00	\$ 62,600	62,600
1349	Info Systems Analyst III	4.00	5.00	\$ 69,157	345,784
1489	Graphic Design Supv	1.00	-	\$ -	-
1490	Graphic Designer	1.00	-	\$ -	-
1535	Clerical Assistant II	1.00	1.00	\$ 34,107	34,107
1876	Executive Secretary	-	1.00	\$ 50,564	50,564
1917	Supv Management Analyst	1.00	1.00	\$ 77,994	77,994
1926	Info Systems Analyst IV	1.00	1.00	\$ 77,954	77,954
2132	Department Director	-	0.50	\$ 140,912	70,456
2270	Program Manager	5.50	6.00	\$ 102,884	617,305
<i>Office of the CIO-Information Technology Total</i>		17.50	19.50		1,529,373
<b>Office of the CIO Total</b>		<b>66.88</b>	<b>77.38</b>		<b>5,387,983</b>
<b>Personnel</b>					
<i>Personnel Department</i>					
1218	Assoc Management Analyst	1.00	2.00	\$ 62,327	124,654
1226	Assoc Personnel Analyst	10.98	14.98	\$ 62,597	937,704
1349	Info Systems Analyst III	1.00	1.00	\$ 69,157	69,157
1419	Test Administration Specialist	3.90	3.90	\$ 41,785	162,961
1535	Clerical Assistant II	0.20	0.20	\$ 34,110	6,822
1632	Offset Press Operator	-	0.50	\$ 37,442	18,721
1647	Payroll Audit Specialist I	7.75	7.75	\$ 43,816	339,573
1650	Sr Personnel Analyst	7.60	8.60	\$ 69,001	593,405
1659	Payroll Audit Supv-Personnel	2.00	2.00	\$ 49,146	98,292
1662	Personnel Assistant II	3.00	5.00	\$ 45,477	227,386
1723	Principal Test Administration	0.65	0.65	\$ 52,823	34,335
1746	Word Processing Operator	4.50	4.50	\$ 36,552	164,486
1776	Public Information Clerk	1.00	1.00	\$ 36,300	36,300
1852	Sr Test Administration Spec	0.85	0.85	\$ 45,715	38,858
1876	Executive Secretary	1.00	1.00	\$ 50,564	50,564
1926	Info Systems Analyst IV	1.00	1.00	\$ 77,955	77,955
1927	Supv Personnel Analyst	3.50	4.50	\$ 77,746	349,855
2113	Asst Personnel Director	1.00	1.00	\$ 139,366	139,366
2158	Equal Employment Investigation	1.00	1.00	\$ 108,330	108,330
2171	Personnel Director	1.00	1.00	\$ 170,747	170,747
2230	Deputy Personnel Director	1.95	1.95	\$ 117,967	230,035
2281	Asst To The Director	1.00	1.00	\$ 77,742	77,742
<i>Personnel Department Total</i>		55.88	65.38		4,057,248
<b>Personnel Total</b>		<b>55.88</b>	<b>65.38</b>		<b>4,057,248</b>
<b>Purchasing &amp; Contracting</b>					
<i>Purchasing &amp; Contracting</i>					

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1105	Administrative Aide I	-	3.00	\$ 42,135	126,404
1218	Assoc Management Analyst	-	3.00	\$ 62,327	186,982
1535	Clerical Assistant II	-	3.00	\$ 34,107	102,320
1536	Contracts Processing Clerk	-	4.00	\$ 36,573	146,293
1879	Sr Clerk/Typist	-	1.00	\$ 41,647	41,647
1917	Supv Management Analyst	-	1.00	\$ 77,994	77,994
2132	Department Director	-	1.00	\$ 135,000	135,000
<i>Purchasing &amp; Contracting Total</i>			<i>16.00</i>		<i>816,640</i>
<b>Purchasing &amp; Contracting Total</b>			<b>16.00</b>		<b>816,640</b>

**Risk Management**

*Risk Management*

1105	Administrative Aide I	0.50	0.50	\$ 42,134	21,067
1218	Assoc Management Analyst	1.00	1.00	\$ 62,327	62,327
1256	Benefits Representative II	5.00	-	\$ -	-
1340	Claims Aide	10.00	8.50	\$ 42,974	365,280
1341	Claims Clerk	12.75	11.75	\$ 36,151	424,779
1343	Claims Representative II	15.50	18.50	\$ 61,194	1,132,091
1348	Info Systems Analyst II	1.00	1.00	\$ 62,601	62,601
1349	Info Systems Analyst III	1.00	1.00	\$ 69,157	69,157
1391	Supv Claims Representative	4.00	4.00	\$ 74,594	298,377
1407	Employee Benefits Specialist II	1.00	-	\$ -	-
1417	Employee Benefits Specialist I	2.00	-	\$ -	-
1535	Clerical Assistant II	2.00	1.00	\$ 34,107	34,107
1811	Rehabilitation Coordinator	1.00	1.00	\$ 67,433	67,433
1816	Claims & Insurance Manager	3.00	2.00	\$ 85,719	171,438
1823	Safety Officer	3.00	-	\$ -	-
1826	Safety Representative II	6.00	-	\$ -	-
1876	Executive Secretary	1.21	1.00	\$ 50,564	50,564
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,647	41,647
1917	Supv Management Analyst	1.00	1.00	\$ 77,994	77,994
1937	Sr Claims Representative	3.00	3.00	\$ 67,957	203,871
1972	Safety & Training Manager	1.00	-	\$ -	-
2153	Deputy City Manager	0.21	-	\$ -	-
2157	Risk Management Director	1.00	1.00	\$ 134,252	134,252
2214	Deputy Director	1.00	1.00	\$ 113,358	113,358
<i>Risk Management Total</i>		<i>78.17</i>	<i>58.25</i>		<i>3,330,343</i>
<b>Risk Management Total</b>		<b>78.17</b>	<b>58.25</b>		<b>3,330,343</b>
<b>Business and Support Services Business Center Total</b>		<b>277.71</b>	<b>318.76</b>		<b>19,665,095</b>

**Department of Finance Business Center**

**Financial Management**

*Budget and Management Services*

1106	Sr Management Analyst	6.40	8.00	\$ 68,944	551,550
1139	Budget Services Administrator	1.00	1.00	\$ 85,409	85,409
1218	Assoc Management Analyst	7.00	13.00	\$ 62,327	810,255
1235	Multimedia Production Coordinator	1.00	1.00	\$ 54,721	54,721
1348	Info Systems Analyst II	-	1.00	\$ 62,601	62,601
1648	Payroll Specialist II	1.00	1.00	\$ 40,323	40,323
1746	Word Processing Operator	1.00	1.00	\$ 36,553	36,553
1876	Executive Secretary	0.05	-	\$ -	-
1917	Supv Management Analyst	3.00	4.00	\$ 77,995	311,978
1926	Info Systems Analyst IV	-	2.00	\$ 77,955	155,909
2130	Financial Management Director	1.00	-	\$ -	-
2153	Deputy City Manager	0.05	-	\$ -	-
2214	Deputy Director	1.00	1.00	\$ 113,774	113,774
<i>Budget and Management Services Total</i>		<i>22.50</i>	<i>33.00</i>		<i>2,223,073</i>

*Central Stores*

1104	Account Clerk	2.00	1.00	\$ 36,422	36,422
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■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1194	Auto Messenger II	6.00	6.00	\$ 33,840	203,038
1236	Auto Messenger	1.00	1.00	\$ 29,940	29,940
1237	Payroll Specialist I	1.00	1.00	\$ 37,994	37,994
1282	Procurement Specialist	1.00	1.00	\$ 55,591	55,591
1533	Stores Operations Supv	1.00	1.00	\$ 52,738	52,738
1535	Clerical Assistant II	2.00	2.00	\$ 34,107	68,214
1876	Executive Secretary	0.46	-	\$ -	-
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,648	41,648
1899	Stock Clerk	8.50	5.00	\$ 34,540	172,698
1901	Storekeeper III	1.00	1.00	\$ 45,848	45,848
1902	Storekeeper I	2.00	1.00	\$ 39,935	39,935
1903	Storekeeper II	2.00	1.00	\$ 43,740	43,740
2153	Deputy City Manager	0.46	-	\$ -	-
<i>Central Stores Total</i>		29.42	22.00		827,806
<b>Financial Management Total</b>		<b>51.92</b>	<b>55.00</b>		<b>3,050,879</b>
<b>City Auditor and Comptroller</b>					
<i>City Auditor and Comptroller</i>					
1100	Accountant III	17.25	15.00	\$ 69,077	1,036,148
1103	Account Audit Clerk	12.00	14.00	\$ 38,424	537,937
1107	Administrative Aide II	-	1.00	\$ 49,120	49,120
1133	Sr Account Audit Clerk	5.00	5.00	\$ 43,307	216,535
1183	Accountant IV	8.50	11.00	\$ 86,237	948,608
1348	Info Systems Analyst II	-	1.00	\$ 62,601	62,601
1401	Info Systems Technician	-	1.00	\$ 49,261	49,261
1535	Clerical Assistant II	1.00	-	\$ -	-
1617	Micrographics Clerk	1.00	1.00	\$ 32,603	32,603
1647	Payroll Audit Specialist I	2.00	2.00	\$ 43,816	87,631
1648	Payroll Specialist II	1.00	-	\$ -	-
1649	Payroll Audit Specialist II	4.00	4.00	\$ 46,376	185,505
1746	Word Processing Operator	1.00	-	\$ -	-
1842	Accountant II	31.07	30.00	\$ 60,087	1,802,597
1876	Executive Secretary	1.00	-	\$ -	-
1879	Sr Clerk/Typist	-	1.00	\$ 41,647	41,647
1886	Payroll Audit Supv-Auditor	1.00	1.00	\$ 55,914	55,914
1926	Info Systems Analyst IV	-	1.00	\$ 77,954	77,954
2107	Asst City Auditor & Compt	1.00	1.00	\$ 150,010	150,010
2137	City Auditor & Comptroller	1.00	1.00	\$ 185,399	185,399
2217	Financial Operations Manager	4.00	6.00	\$ 127,669	766,016
2228	Principal Accountant	7.00	11.00	\$ 104,308	1,147,393
<i>City Auditor and Comptroller Total</i>		98.82	107.00		7,432,879
<b>City Auditor and Comptroller Total</b>		<b>98.82</b>	<b>107.00</b>		<b>7,432,879</b>
<b>City Treasurer</b>					
<i>City Treasurer</i>					
1100	Accountant III	-	1.00	\$ 69,076	69,076
1104	Account Clerk	5.00	5.00	\$ 36,421	182,107
1106	Sr Management Analyst	-	2.00	\$ 68,944	137,888
1107	Administrative Aide II	1.00	1.00	\$ 49,120	49,120
1183	Accountant IV	-	1.00	\$ 86,237	86,237
1218	Assoc Management Analyst	1.00	-	\$ -	-
1330	Cashier	3.00	3.00	\$ 35,559	106,677
1331	Collections Investigator I	28.00	28.00	\$ 46,523	1,302,654
1332	Collections Investigator II	4.00	4.00	\$ 52,108	208,433
1333	Collections Investigator III	5.00	5.00	\$ 57,681	288,405
1344	Collections Manager	1.00	1.00	\$ 77,428	77,428
1348	Info Systems Analyst II	1.00	1.00	\$ 62,601	62,601
1349	Info Systems Analyst III	1.75	-	\$ -	-
1401	Info Systems Technician	-	0.80	\$ 49,261	39,409
1465	Field Representative	1.00	1.00	\$ 37,548	37,548
1535	Clerical Assistant II	9.00	5.00	\$ 34,107	170,534

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1575	Data Entry Operator	2.00	1.00	\$ 37,464	37,464
1576	Data Entry Supv	0.80	-	\$ -	-
1726	Principal Clerk	-	1.00	\$ 50,822	50,822
1776	Public Information Clerk	1.00	9.00	\$ 36,300	326,701
1840	Sr Cashier	1.00	1.00	\$ 40,678	40,678
1842	Accountant II	1.00	1.00	\$ 60,086	60,086
1844	Sr Account Clerk	3.00	4.00	\$ 41,348	165,392
1876	Executive Secretary	0.21	1.00	\$ 50,564	50,564
1879	Sr Clerk/Typist	2.00	3.00	\$ 41,647	124,941
1917	Supv Management Analyst	1.00	1.00	\$ 77,994	77,994
1926	Info Systems Analyst IV	0.25	1.00	\$ 77,955	77,955
2153	Deputy City Manager	0.21	-	\$ -	-
2190	Treasurer	1.00	1.00	\$ 134,243	134,243
2228	Principal Accountant	1.00	1.00	\$ 99,863	99,863
2241	Investment Officer	1.00	1.00	\$ 116,686	116,686
2256	Asst Investment Officer	2.00	2.00		211,002
<i>City Treasurer Total</i>		78.22	86.80		4,392,508
<i>Fin Svcs - Special Districts</i>					
1106	Sr Management Analyst	1.00	1.00	\$ 68,943	68,943
1107	Administrative Aide II	2.00	2.00	\$ 49,120	98,240
1222	Assoc Economist	-	1.00	\$ 61,584	61,584
1746	Word Processing Operator	1.00	-	\$ -	-
1844	Sr Account Clerk	1.00	-	\$ -	-
1876	Executive Secretary	0.02	-	\$ -	-
1917	Supv Management Analyst	1.00	1.00	\$ 77,994	77,994
2153	Deputy City Manager	0.02	-	\$ -	-
2214	Deputy Director	0.05	0.05	\$ 113,360	5,668
2270	Program Manager	1.00	1.00	\$ 113,357	113,357
<i>Fin Svcs - Special Districts Total</i>		7.09	6.05		425,786
<b>City Treasurer Total</b>		<b>85.31</b>	<b>92.85</b>		<b>4,818,294</b>
<b>Department of Finance</b>					
<i>Department of Finance</i>					
2164	Assistant Deputy Chief	-	1.00	\$ 142,821	142,821
<i>Department of Finance Total</i>		-	1.00		142,821
<b>Department of Finance Total</b>			<b>1.00</b>		<b>142,821</b>
<b>Financing Services</b>					
<i>Financing Services</i>					
1106	Sr Management Analyst	3.00	2.00	\$ 68,944	137,887
1218	Assoc Management Analyst	1.00	-	\$ -	-
1222	Assoc Economist	2.00	2.00	\$ 61,584	123,168
1243	Info Systems Administrator	1.00	1.00	\$ 85,844	85,844
1401	Info Systems Technician	-	0.20	\$ 49,260	9,852
1424	Economist	4.00	2.00	\$ 67,440	134,880
1535	Clerical Assistant II	1.00	1.00	\$ 34,107	34,107
1576	Data Entry Supv	0.20	-	\$ -	-
1746	Word Processing Operator	-	1.00	\$ 36,553	36,553
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,647	41,647
1917	Supv Management Analyst	1.00	1.00	\$ 77,994	77,994
1923	Supv Economist	5.00	4.00	\$ 78,038	312,152
2214	Deputy Director	0.95	0.95	\$ 113,357	107,689
2233	Program Manager	2.00	-	\$ -	-
<i>Financing Services Total</i>		22.15	16.15		1,101,773
<b>Financing Services Total</b>		<b>22.15</b>	<b>16.15</b>		<b>1,101,773</b>
<b>Public and Media Affairs</b>					
<i>Public and Media Affairs</i>					
2270	Program Manager	1.00	-	\$ -	-
<i>Public and Media Affairs Total</i>		1.00	-	\$ -	-

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
<b>Public and Media Affairs Total</b>		<b>1.00</b>	<b>-</b>	<b>\$ -</b>	<b>-</b>
<b>Department of Finance Business Center</b>		<b>259.20</b>	<b>272.00</b>		<b>16,546,646</b>
 <b>Land Use and Economic Development Business Center</b>					
<b>Community and Economic Development</b>					
<i>CDBG Admin/Youth Services</i>					
1106	Sr Management Analyst	1.00	1.00	\$ 68,944	68,944
1218	Assoc Management Analyst	2.00	2.00	\$ 62,328	124,655
1352	Community Development Spec II	2.00	2.00	\$ 60,026	120,052
1354	Community Development Spec IV	2.00	2.00	\$ 76,771	153,541
1746	Word Processing Operator	1.00	1.00	\$ 36,553	36,553
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,647	41,647
2214	Deputy Director	0.30	0.30	\$ 115,480	34,644
<i>CDBG Admin/Youth Services Total</i>		<i>9.30</i>	<i>9.30</i>		<i>580,036</i>
 <i>CDBG Disability Services</i>					
1218	Assoc Management Analyst	1.00	1.00	\$ 62,327	62,327
1601	Construction Estimator	1.00	1.00	\$ 62,677	62,677
1746	Word Processing Operator	1.00	1.00	\$ 36,553	36,553
2214	Deputy Director	0.20	0.20	\$ 115,480	23,096
2262	Disability Services Coord	1.00	1.00	\$ 75,735	75,735
<i>CDBG Disability Services Total</i>		<i>4.20</i>	<i>4.20</i>		<i>260,388</i>
 <i>Community/Economic Development</i>					
1105	Administrative Aide I	-	1.00	\$ 42,135	42,135
1106	Sr Management Analyst	0.50	2.00	\$ 68,944	137,888
1107	Administrative Aide II	-	4.00	\$ 49,120	196,480
1218	Assoc Management Analyst	-	4.00	\$ 62,327	249,309
1350	Community Development Coord	3.00	3.00	\$ 89,621	268,863
1352	Community Development Spec II	5.00	9.00	\$ 60,026	540,234
1354	Community Development Spec IV	6.00	9.00	\$ 76,771	690,936
1401	Info Systems Technician	-	0.20	\$ 49,260	9,852
1535	Clerical Assistant II	-	1.00	\$ 34,107	34,107
1601	Construction Estimator	-	1.00	\$ 62,677	62,677
1648	Payroll Specialist II	0.50	1.00	\$ 40,324	40,324
1746	Word Processing Operator	1.00	3.00	\$ 36,553	109,659
1752	Project Officer II	-	1.00	\$ 88,754	88,754
1757	Literacy Program Administrator	-	1.00	\$ 79,386	79,386
1774	Public Info Specialist	5.00	-	\$ -	-
1876	Executive Secretary	0.31	0.20	\$ 50,565	10,113
1879	Sr Clerk/Typist	0.50	2.00	\$ 41,648	83,295
1926	Info Systems Analyst IV	0.50	1.00	\$ 77,954	77,954
2132	Department Director	0.20	-	\$ -	-
2153	Deputy City Manager	0.11	-	\$ -	-
2214	Deputy Director	1.50	2.00	\$ 115,482	230,964
2262	Disability Services Coord	-	1.00	\$ 73,751	73,751
2268	Executive Director	-	1.00	\$ 100,000	100,000
2272	Homeless Services Coordinator	1.00	1.00	\$ 78,035	78,035
2275	Neighborhood Services Coord	1.00	-	\$ -	-
<i>Community/Economic Development Total</i>		<i>26.12</i>	<i>48.40</i>		<i>3,204,716</i>
 <i>Redevelopment</i>					
1218	Assoc Management Analyst	1.00	1.00	\$ 62,327	62,327
1350	Community Development Coord	3.00	3.00	\$ 89,621	268,864
1352	Community Development Spec II	6.00	5.00	\$ 60,026	300,130
1354	Community Development Spec IV	7.00	11.00	\$ 76,771	844,477
1382	Legislative Recorder I	1.00	1.00	\$ 48,214	48,214
1401	Info Systems Technician	0.60	1.00	\$ 49,261	49,261
1535	Clerical Assistant II	1.50	2.00	\$ 34,107	68,213
1876	Executive Secretary	0.80	0.80	\$ 50,564	40,451

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1917	Supv Management Analyst	-	1.00	\$ 77,994	77,994
1940	Supv Public Info Officer	-	1.00	\$ 69,230	69,230
2132	Department Director	0.80	-	\$ -	-
2214	Deputy Director	1.00	1.00	\$ 112,506	112,506
<i>Redevelopment Total</i>		<i>22.70</i>	<i>27.80</i>		<i>1,941,667</i>
<b>Community and Economic Development Total</b>		<b>62.32</b>	<b>89.70</b>		<b>5,986,807</b>

**Development Services**

*Division of Building and Safety*

1153	Asst Engineer-Civil	-	2.00	\$ 66,610	133,219
1162	Electrical Inspector II	8.75	9.00	\$ 64,242	578,179
1163	Sr Electrical Inspector	1.00	1.00	\$ 71,524	71,524
1172	Mechanical Inspector II	8.00	8.00	\$ 64,242	513,937
1173	Sr Mechanical Inspector	1.00	1.00	\$ 73,780	73,780
1178	Structural Inspector II	14.00	14.00	\$ 63,974	895,633
1179	Sr Structural Inspector	2.00	2.00	\$ 73,428	146,856
1221	Assoc Engineer-Civil	-	1.00	\$ 77,500	77,500
1223	Assoc Engineer-Electrical	4.00	4.00	\$ 77,202	308,807
1225	Assoc Engineer-Mechanical	4.00	4.00	\$ 77,435	309,739
1231	Structural Engineering Assoc	25.00	25.00	\$ 77,621	1,940,517
1277	Combination Inspector II	38.00	40.00	\$ 64,242	2,569,684
1328	Apprentice - Electrician	1.00	1.00	\$ 40,707	40,707
1457	Sr Engineer-Fire Protection	1.00	1.00	\$ 89,169	89,169
1475	Fire Prevention Inspector II	15.00	18.00	\$ 70,809	1,274,565
1476	Fire Prevention Supv	2.00	3.00	\$ 81,237	243,711
1535	Clerical Assistant II	3.00	3.00	\$ 34,107	102,321
1746	Word Processing Operator	1.00	1.00	\$ 36,553	36,553
1776	Public Information Clerk	9.00	9.00	\$ 36,300	326,701
1806	Sr Engineering Geologist	1.00	1.00	\$ 89,580	89,580
1830	Sr Mechanical Engineer	1.00	1.00	\$ 89,091	89,091
1849	Sr Combination Inspector	5.00	7.00	\$ 71,872	503,101
1855	Sr Civil Engineer	-	1.00	\$ 89,473	89,473
1875	Structural Engineering Sr	8.00	8.00	\$ 89,363	714,903
1879	Sr Clerk/Typist	2.00	2.00	\$ 41,647	83,294
2202	Building Inspection Supv	2.00	2.00	\$ 94,934	189,868
2214	Deputy Director	1.00	1.00	\$ 125,846	125,846
2250	Asst Deputy Director	1.00	1.00	\$ 110,057	110,057
<i>Division of Building and Safety Total</i>		<i>158.75</i>	<i>171.00</i>		<i>11,728,315</i>

*Information & Application Services*

1107	Administrative Aide II	2.00	2.00	\$ 49,120	98,240
1194	Auto Messenger II	5.00	5.00	\$ 33,840	169,198
1218	Assoc Management Analyst	1.00	1.00	\$ 62,328	62,328
1535	Clerical Assistant II	9.50	9.50	\$ 34,107	324,015
1657	Plan Review Specialist III	37.00	41.00	\$ 58,218	2,386,944
1658	Plan Review Specialist IV	5.50	6.00	\$ 63,645	381,868
1724	Principal Plan Review Spec	1.00	1.00	\$ 79,347	79,347
1746	Word Processing Operator	2.00	3.00	\$ 36,553	109,659
1752	Project Officer II	-	1.00	\$ 88,754	88,754
1776	Public Information Clerk	14.75	15.00	\$ 36,300	544,501
1777	Public Info Officer	1.00	1.00	\$ 50,864	50,864
1871	Sr Public Information Officer	1.00	2.00	\$ 62,584	125,168
1879	Sr Clerk/Typist	3.00	3.00	\$ 41,647	124,942
1928	Supv Plan Review Specialist	6.00	7.00	\$ 69,867	489,071
1940	Supv Public Info Officer	1.00	1.00	\$ 69,230	69,230
2214	Deputy Director	1.00	-	\$ -	-
2250	Asst Deputy Director	-	1.00	\$ 111,261	111,261
2270	Program Manager	1.00	1.00	\$ 102,752	102,752
<i>Information &amp; Application Services Total</i>		<i>91.75</i>	<i>100.50</i>		<i>5,318,142</i>

*Land Development Review*

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1106	Sr Management Analyst	1.00	1.00	\$ 68,944	68,944
1107	Administrative Aide II	-	1.00	\$ 49,120	49,120
1153	Asst Engineer-Civil	16.10	17.00	\$ 66,609	1,132,359
1207	Asst Engineer-Traffic	10.00	11.00	\$ 66,502	731,525
1221	Assoc Engineer-Civil	5.00	10.00	\$ 77,500	774,996
1227	Assoc Planner	46.20	52.00	\$ 63,379	3,295,702
1233	Assoc Engineer-Traffic	6.00	9.00	\$ 77,399	696,587
1423	Sr Drafting Aide	2.00	2.00	\$ 51,823	103,646
1535	Clerical Assistant II	5.00	5.00	\$ 34,107	170,534
1555	Junior Engineering Aide	1.00	1.00	\$ 43,979	43,979
1622	Biologist III	-	1.00	\$ 72,277	72,277
1624	Biologist II	1.00	-	\$ -	-
1727	Principal Engineering Aide	-	1.00	\$ 58,158	58,158
1746	Word Processing Operator	2.00	2.00	\$ 36,553	73,106
1751	Project Officer I	1.00	1.00	\$ 77,397	77,397
1806	Sr Engineering Geologist	1.00	1.00	\$ 89,580	89,580
1855	Sr Civil Engineer	4.00	4.00	\$ 89,474	357,896
1861	Sr Engineering Aide	1.00	1.00	\$ 50,470	50,470
1872	Sr Planner	16.70	20.00	\$ 75,175	1,503,507
1878	Sr Traffic Engineer	2.00	2.00	\$ 89,580	179,160
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,647	41,647
1935	Sr Land Surveyor	1.00	1.00	\$ 88,905	88,905
1938	Land Surveying Asst	6.00	7.00	\$ 66,875	468,124
1939	Land Surveying Assoc	2.00	3.00	\$ 77,248	231,744
2214	Deputy Director	1.00	1.00	\$ 119,760	119,760
2250	Asst Deputy Director	-	1.00	\$ 100,999	100,999
2270	Program Manager	2.00	-	\$ -	-
<i>Land Development Review Total</i>		<i>134.00</i>	<i>156.00</i>		<i>10,580,122</i>
<i>Management</i>					
1535	Clerical Assistant II	1.00	1.00	\$ 34,107	34,107
1876	Executive Secretary	1.68	1.00	\$ 50,564	50,564
2105	Asst Development Services Director	1.00	1.00	\$ 124,264	124,264
2131	Development Services Director	1.00	1.00	\$ 143,223	143,223
2153	Deputy City Manager	0.71	-	\$ -	-
<i>Management Total</i>		<i>5.39</i>	<i>4.00</i>		<i>352,158</i>
<i>Project Management</i>					
1107	Administrative Aide II	1.00	1.00	\$ 49,120	49,120
1153	Asst Engineer-Civil	1.00	1.00	\$ 66,609	66,609
1184	Development Project Manager I	12.00	20.00	\$ 66,815	1,336,291
1185	Development Project Manager II	19.00	21.00	\$ 76,016	1,596,345
1186	Development Project Manager III	8.00	10.00	\$ 88,248	882,476
1221	Assoc Engineer-Civil	1.00	1.00	\$ 77,500	77,500
1231	Structural Engineering Assoc	1.00	1.00	\$ 77,621	77,621
1535	Clerical Assistant II	9.00	10.00	\$ 34,107	341,069
1657	Plan Review Specialist III	7.00	9.00	\$ 58,218	523,963
1658	Plan Review Specialist IV	3.00	3.00	\$ 63,645	190,934
1727	Principal Engineering Aide	1.00	1.00	\$ 58,158	58,158
1746	Word Processing Operator	7.00	9.00	\$ 36,553	328,976
1875	Structural Engineering Sr	1.00	1.00	\$ 89,363	89,363
1879	Sr Clerk/Typist	3.00	3.00	\$ 41,647	124,941
1928	Supv Plan Review Specialist	2.00	2.00	\$ 69,868	139,735
1938	Land Surveying Asst	1.00	1.00	\$ 66,875	66,875
2214	Deputy Director	1.00	1.00	\$ 113,654	113,654
2250	Asst Deputy Director	-	1.00	\$ 113,654	113,654
2270	Program Manager	2.00	1.00	\$ 102,767	102,767
<i>Project Management Total</i>		<i>80.00</i>	<i>97.00</i>		<i>6,280,051</i>
<i>Solid Waste Local Enforcement Agency</i>					
1526	Hazardous Materials Insp I	-	1.00	\$ 51,276	51,276

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1535	Clerical Assistant II	1.00	1.00	\$ 34,107	34,107
1544	Hazardous Material Inspector III	3.00	3.00	\$ 70,921	212,762
2270	Program Manager	1.00	1.00	\$ 98,509	98,509
<i>Solid Waste Local Enforcement Agency Total</i>		5.00	6.00		396,654
<i>Support Services</i>					
1104	Account Clerk	3.00	3.00	\$ 36,421	109,264
1105	Administrative Aide I	1.00	-	\$ -	-
1106	Sr Management Analyst	2.00	2.00	\$ 68,944	137,888
1107	Administrative Aide II	1.00	1.00	\$ 49,120	49,120
1153	Asst Engineer-Civil	1.00	1.00	\$ 66,610	66,610
1218	Assoc Management Analyst	4.00	4.00	\$ 62,328	249,310
1221	Assoc Engineer-Civil	1.00	1.00	\$ 77,500	77,500
1227	Assoc Planner	1.00	1.00	\$ 63,379	63,379
1237	Payroll Specialist I	1.00	-	\$ -	-
1243	Info Systems Administrator	1.00	1.00	\$ 85,844	85,844
1330	Cashier	2.00	3.00	\$ 35,559	106,677
1348	Info Systems Analyst II	3.00	5.00	\$ 62,601	313,005
1349	Info Systems Analyst III	-	1.00	\$ 69,157	69,157
1401	Info Systems Technician	1.00	1.00	\$ 49,261	49,261
1423	Sr Drafting Aide	2.00	6.00	\$ 51,824	310,941
1535	Clerical Assistant II	2.50	2.50	\$ 34,107	85,267
1555	Junior Engineering Aide	2.00	2.00	\$ 43,979	87,958
1614	Org Effectiveness Specialist II	-	1.00	\$ 62,245	62,245
1648	Payroll Specialist II	3.00	4.00	\$ 40,323	161,293
1727	Principal Engineering Aide	2.00	2.00	\$ 58,158	116,316
1840	Sr Cashier	1.00	1.00	\$ 40,678	40,678
1917	Supv Management Analyst	1.00	2.00	\$ 77,994	155,988
1926	Info Systems Analyst IV	2.00	2.00	\$ 77,954	155,908
2270	Program Manager	-	1.00	\$ 108,241	108,241
<i>Support Services Total</i>		37.50	47.50		2,661,850
<b>Development Services Total</b>		<b>512.39</b>	<b>582.00</b>		<b>37,317,292</b>
<b>Municipal Parking Garage</b>					
<i>Concourse and Parking Garages</i>					
1104	Account Clerk	-	0.50	\$ 36,422	18,211
1218	Assoc Management Analyst	-	0.50	\$ 62,328	31,164
1348	Info Systems Analyst II	-	0.50	\$ 62,600	31,300
1535	Clerical Assistant II	-	1.00	\$ 34,107	34,107
1929	Supv Property Agent	-	1.00	\$ 78,038	78,038
<i>Concourse and Parking Garages Total</i>		-	3.50		192,820
<b>Municipal Parking Garage Total</b>		-	<b>3.50</b>		<b>192,820</b>
<b>Neighborhood Code Compliance</b>					
<i>Neighborhood Code Compliance</i>					
1218	Assoc Management Analyst	1.00	1.00	\$ 62,327	62,327
1277	Combination Inspector II	10.00	13.00	\$ 64,242	835,147
1348	Info Systems Analyst II	1.00	1.00	\$ 62,601	62,601
1352	Community Development Spec II	-	1.00	\$ 60,026	60,026
1356	Code Compliance Officer	7.00	9.00	\$ 43,026	387,237
1465	Field Representative	1.00	1.00	\$ 37,548	37,548
1535	Clerical Assistant II	1.00	1.00	\$ 34,107	34,107
1648	Payroll Specialist II	1.00	1.00	\$ 40,323	40,323
1746	Word Processing Operator	4.00	5.00	\$ 36,553	182,764
1776	Public Information Clerk	3.00	3.00	\$ 36,300	108,900
1849	Sr Combination Inspector	2.00	2.00	\$ 71,872	143,743
1855	Sr Civil Engineer	1.00	1.00	\$ 89,474	89,474
1872	Sr Planner	1.00	1.00	\$ 75,175	75,175
1876	Executive Secretary	1.06	1.00	\$ 50,564	50,564
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,647	41,647
1880	Sr Zoning Investigator	3.00	5.00	\$ 64,196	320,980

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1974	Utility Supv	1.00	1.00	\$ 49,765	49,765
1978	Utility Worker I	3.00	3.00	\$ 34,953	104,860
1979	Utility Worker II	3.00	5.00	\$ 38,264	191,318
1998	Zoning Investigator II	9.00	15.00	\$ 58,540	878,097
2134	Neighborhood Code Compliance Dir	1.00	-	\$ -	-
2153	Deputy City Manager	0.06	-	\$ -	-
2214	Deputy Director	2.00	2.00	\$ 104,727	209,454
<i>Neighborhood Code Compliance Total</i>		<i>57.12</i>	<i>73.00</i>		<i>3,966,057</i>
<b>Neighborhood Code Compliance Total</b>		<b>57.12</b>	<b>73.00</b>		<b>3,966,057</b>
<b>PETCO Park</b>					
<i>PETCO PARK</i>					
2245	Ball Park Administrator	1.00	1.00	\$ 111,600	111,600
<i>PETCO PARK Total</i>		<i>1.00</i>	<i>1.00</i>		<i>111,600</i>
<b>PETCO Park Total</b>		<b>1.00</b>	<b>1.00</b>		<b>111,600</b>
<b>Planning</b>					
<i>Facilities Financing</i>					
1106	Sr Management Analyst	7.00	8.00	\$ 68,944	551,550
1218	Assoc Management Analyst	1.00	2.00	\$ 62,328	124,655
1727	Principal Engineering Aide	2.00	2.00	\$ 58,159	116,317
1746	Word Processing Operator	1.00	1.00	\$ 36,553	36,553
1876	Executive Secretary	0.03	-	\$ -	-
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,647	41,647
1917	Supv Management Analyst	2.00	2.00	\$ 77,995	155,989
2153	Deputy City Manager	0.03	-	\$ -	-
2270	Program Manager	1.00	1.00	\$ 96,117	96,117
<i>Facilities Financing Total</i>		<i>15.06</i>	<i>17.00</i>		<i>1,122,828</i>
<i>Planning</i>					
1106	Sr Management Analyst	1.50	1.00	\$ 68,944	68,944
1107	Administrative Aide II	2.00	2.00	\$ 49,120	98,240
1207	Asst Engineer-Traffic	2.00	2.00	\$ 66,503	133,005
1227	Assoc Planner	8.00	10.00	\$ 63,379	633,790
1233	Assoc Engineer-Traffic	4.00	4.00	\$ 77,399	309,595
1348	Info Systems Analyst II	1.00	1.00	\$ 62,601	62,601
1354	Community Development Spec IV	2.00	1.00	\$ 76,770	76,770
1535	Clerical Assistant II	3.50	3.50	\$ 34,107	119,374
1622	Biologist III	1.00	1.00	\$ 72,277	72,277
1648	Payroll Specialist II	1.00	1.00	\$ 40,323	40,323
1727	Principal Engineering Aide	2.00	2.00	\$ 58,158	116,316
1746	Word Processing Operator	1.00	1.00	\$ 36,553	36,553
1871	Sr Public Information Officer	1.00	-	\$ -	-
1872	Sr Planner	14.50	18.75	\$ 75,175	1,409,538
1876	Executive Secretary	1.09	1.00	\$ 50,564	50,564
1878	Sr Traffic Engineer	3.00	3.00	\$ 89,580	268,740
1917	Supv Management Analyst	1.00	1.00	\$ 77,994	77,994
1926	Info Systems Analyst IV	1.00	1.00	\$ 77,954	77,954
2153	Deputy City Manager	0.09	-	\$ -	-
2172	Planning Director	1.00	1.00	\$ 134,252	134,252
2214	Deputy Director	2.00	2.00	\$ 113,724	227,448
2234	Principal Planner	1.00	1.00	\$ 91,652	91,652
2270	Program Manager	1.00	2.00	\$ 88,372	176,744
<i>Planning Total</i>		<i>55.68</i>	<i>60.25</i>		<i>4,282,674</i>
<b>Planning Total</b>		<b>70.74</b>	<b>77.25</b>		<b>5,405,502</b>
<b>QUALCOMM Stadium</b>					
<i>QUALCOMM Stadium</i>					
1107	Administrative Aide II	1.00	1.00	\$ 49,120	49,120
1274	Building Supv	1.00	1.00	\$ 45,854	45,854
1288	Carpenter	1.00	1.00	\$ 50,175	50,175

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1389	Custodian II	1.00	1.00	\$ 29,951	29,951
1437	Equipment Mechanic	1.00	1.00	\$ 50,936	50,936
1468	Grounds Maintenance Worker II	1.00	1.00	\$ 35,745	35,745
1535	Clerical Assistant II	0.75	0.75	\$ 34,107	25,580
1648	Payroll Specialist II	1.00	1.00	\$ 40,323	40,323
1666	Plant Process Control Electrician	1.00	1.00	\$ 60,071	60,071
1675	Plumber	1.00	1.00	\$ 54,537	54,537
1810	Refrigeration Mechanic	1.00	1.00	\$ 53,747	53,747
1874	Stadium/Field Manager	-	1.00	\$ 81,807	81,807
1876	Executive Secretary	0.11	-	\$ -	-
1892	Stadium Turf Manager	1.00	-	\$ -	-
1893	Sr Stadium Groundskeeper	1.00	1.00	\$ 47,879	47,879
1894	Stadium Groundskeeper	2.00	2.00	\$ 43,538	87,075
1898	Stadium Maintenance Technician	2.00	3.00	\$ 43,538	130,613
1919	Supv Custodian	1.00	1.00	\$ 34,807	34,807
1985	Welder	1.00	1.00	\$ 51,343	51,343
2153	Deputy City Manager	0.11	-	\$ -	-
2216	Facility Manager	1.00	1.00	\$ 119,999	119,999
2270	Program Manager	1.00	1.00	\$ 85,060	85,060
<i>QUALCOMM Stadium Total</i>		<i>20.97</i>	<i>21.75</i>		<i>1,134,622</i>
<b>QUALCOMM Stadium Total</b>		<b>20.97</b>	<b>21.75</b>		<b>1,134,622</b>

**Real Estate Assets**

*Real Estate Assets*

1104	Account Clerk	0.50	1.00	\$ 36,421	36,421
1106	Sr Management Analyst	-	1.00	\$ 68,944	68,944
1107	Administrative Aide II	1.00	1.00	\$ 49,120	49,120
1218	Assoc Management Analyst	1.00	-	\$ -	-
1228	Assoc Property Agent	8.00	8.00	\$ 61,766	494,130
1237	Payroll Specialist I	1.00	1.00	\$ 37,996	37,996
1348	Info Systems Analyst II	0.50	1.00	\$ 62,600	62,600
1532	Intermediate Stenographer	1.00	1.00	\$ 37,443	37,443
1746	Word Processing Operator	2.00	2.00	\$ 36,553	73,106
1756	Property Agent	12.00	12.00	\$ 68,224	818,686
1776	Public Information Clerk	2.00	2.00	\$ 36,300	72,600
1844	Sr Account Clerk	1.00	1.00	\$ 41,346	41,346
1876	Executive Secretary	1.04	1.00	\$ 50,564	50,564
1929	Supv Property Agent	5.00	5.00	\$ 78,038	390,191
2153	Deputy City Manager	0.04	-	\$ -	-
2177	Real Estate Assets Director	1.00	1.00	\$ 134,252	134,252
2214	Deputy Director	1.00	1.00	\$ 120,168	120,168
<i>Real Estate Assets Total</i>		<i>38.08</i>	<i>39.00</i>		<i>2,487,567</i>
<b>Real Estate Assets Total</b>		<b>38.08</b>	<b>39.00</b>		<b>2,487,567</b>
<b>Land Use and Economic Development Business Center Total</b>		<b>762.62</b>	<b>887.20</b>		<b>56,602,267</b>

**Neighborhood and Customer Services Business Center**

**Commission for Arts and Culture**

*Commission for Arts and Culture*

1107	Administrative Aide II	1.00	1.00	\$ 49,120	49,120
1218	Assoc Management Analyst	0.75	2.00	\$ 62,328	124,655
1769	Public Art Program Administrator	2.00	2.00	\$ 72,845	145,690
1876	Executive Secretary	1.01	1.00	\$ 50,564	50,564
2153	Deputy City Manager	0.01	-	\$ -	-
2268	Executive Director	1.00	1.00	\$ 97,488	97,488
<i>Commission for Arts and Culture Total</i>		<i>5.77</i>	<i>7.00</i>		<i>467,517</i>
<b>Commission for Arts and Culture Total</b>		<b>5.77</b>	<b>7.00</b>		<b>467,517</b>

**Customer Services**

*Customer Services*

1105	Administrative Aide I	-	1.00	\$ 42,135	42,135
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■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1774	Public Info Specialist	-	9.00	\$ 38,403	345,630
2132	Department Director	-	1.00	\$ 134,251	134,251
2213	Council Representative II	-	4.00	\$ 35,000	140,000
2270	Program Manager	-	2.00	\$ 88,692	177,384
2275	Neighborhood Services Coord	-	2.00	\$ 78,140	156,280
<i>Customer Services Total</i>			<i>19.00</i>		<i>995,680</i>
<b>Customer Services Total</b>		<b>-</b>	<b>19.00</b>		<b>995,680</b>
<b>Library</b>					
<i>Library</i>					
1104	Account Clerk	2.00	3.00	\$ 36,421	109,264
1106	Sr Management Analyst	2.00	2.00	\$ 68,944	137,887
1107	Administrative Aide II	4.00	4.00	\$ 49,120	196,480
1132	Asst Management Analyst	2.00	3.50	\$ 51,905	181,666
1218	Assoc Management Analyst	2.00	2.00	\$ 62,327	124,654
1236	Auto Messenger	5.00	6.00	\$ 29,940	179,638
1273	Building Maintenance Supv	1.00	1.00	\$ 72,173	72,173
1280	Building Service Technician	3.00	3.00	\$ 37,972	113,917
1348	Info Systems Analyst II	1.00	1.00	\$ 62,601	62,601
1349	Info Systems Analyst III	1.00	1.00	\$ 69,157	69,157
1389	Custodian II	2.00	2.00	\$ 29,951	59,901
1401	Info Systems Technician	5.00	5.00	\$ 49,261	246,304
1535	Clerical Assistant II	1.00	1.00	\$ 34,107	34,107
1584	Librarian II	35.71	38.91	\$ 57,219	2,226,390
15841	Librarian II	1.22	1.48	\$ 57,219	84,684
1585	Librarian IV	25.00	25.00	\$ 70,844	1,771,107
1586	Library Asst	45.64	48.64	\$ 47,524	2,311,572
15861	Library Assistant	1.50	2.02	\$ 47,524	95,999
1588	Library Aide	60.59	62.99	\$ 23,253	1,464,681
15881	Library Aide	13.62	14.01	\$ 23,253	325,769
1590	Library Clerk	103.74	106.54	\$ 37,161	3,959,109
15901	Library Clerk	1.40	1.92	\$ 37,161	71,349
1614	Org Effectiveness Specialist II	1.00	1.00	\$ 62,245	62,245
1648	Payroll Specialist II	3.00	3.00	\$ 40,323	120,970
1726	Principal Clerk	1.00	1.00	\$ 50,822	50,822
1746	Word Processing Operator	1.00	1.00	\$ 36,553	36,553
1757	Literacy Program Administrator	1.00	1.00	\$ 79,386	79,386
1758	Library Technician	11.00	12.00	\$ 38,403	460,839
1759	Sr Library Technician	3.00	3.00	\$ 43,944	131,831
1867	Librarian III	37.60	37.60	\$ 64,489	2,424,800
1871	Sr Public Information Officer	1.00	1.00	\$ 62,584	62,584
1876	Executive Secretary	1.20	1.00	\$ 50,564	50,564
1879	Sr Clerk/Typist	4.00	4.00	\$ 41,647	166,589
1902	Storekeeper I	1.00	1.00	\$ 39,935	39,935
1922	Supv Librarian	6.00	6.25	\$ 81,620	510,126
2140	City Librarian	1.00	1.00	\$ 127,013	127,013
2153	Deputy City Manager	0.20	-	\$ -	-
2188	Student Intern	-	2.50	\$ 19,164	47,910
2219	Deputy Library Director	2.00	2.00	\$ 107,621	215,241
2243	Resource Development Officer	2.00	2.00	\$ 73,060	146,120
2281	Asst To The Director	1.00	1.00	\$ 88,094	88,094
<i>Library Total</i>		<i>397.42</i>	<i>417.36</i>		<i>18,720,031</i>
<i>Library Grant Funds</i>					
1280	Building Service Technician	1.00	1.00	\$ 37,972	37,972
1585	Librarian IV	1.00	1.00	\$ 70,844	70,844
1586	Library Asst	3.90	3.90	\$ 47,524	185,344
1590	Library Clerk	2.70	2.70	\$ 37,161	100,334
<i>Library Grant Funds Total</i>		<i>8.60</i>	<i>8.60</i>		<i>394,494</i>
<b>Library Total</b>		<b>406.02</b>	<b>425.96</b>		<b>19,114,525</b>

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
<b>Maintenance Assess Districts</b>					
<i>Assessment District Management</i>					
1107	Administrative Aide II	1.00	1.00	\$ 49,120	49,120
1218	Assoc Management Analyst	2.00	2.00	\$ 62,328	124,655
1418	District Manager	1.00	2.00	\$ 72,113	144,226
1535	Clerical Assistant II	1.00	1.00	\$ 34,107	34,107
1648	Payroll Specialist II	0.50	0.50	\$ 40,324	20,162
1725	Principal Drafting Aide	0.25	0.25	\$ 58,420	14,605
1917	Supv Management Analyst	1.00	1.00	\$ 77,994	77,994
2214	Deputy Director	0.50	0.25	\$ 113,776	28,444
2250	Asst Deputy Director	1.00	1.00	\$ 96,668	96,668
<i>Assessment District Management Total</i>		8.25	9.00		589,981
<i>Assesment Districts</i>					
Bay Terraces - Honey Drive MAD					
1642	Grounds Maintenance Manager	0.02	0.02	\$ 59,550	1,191
Bay Terraces - Parkside MAD					
1642	Grounds Maintenance Manager	0.05	0.05	\$ 59,540	2,977
Black Mtn Ranch South MAD					
1642	Grounds Maintenance Manager	0.75	1.00	\$ 59,541	59,541
Calle Cristobal MAD					
1642	Grounds Maintenance Manager	0.20	0.20	\$ 59,540	11,908
Campus Point MAD					
1642	Grounds Maintenance Manager	0.05	0.05	\$ 59,540	2,977
Carmel Mountain Ranch MAD					
1642	Grounds Maintenance Manager	0.30	0.30	\$ 59,540	17,862
Carmel Valley MAD					
1642	Grounds Maintenance Manager	2.00	1.85	\$ 59,541	110,151
Carmel Valley Nbhd #10 MAD					
1642	Grounds Maintenance Manager	0.30	0.30	\$ 59,540	17,862
Coral Gate MAD					
1642	Grounds Maintenance Manager	0.25	0.25	\$ 59,540	14,885
Coronado View MAD					
1642	Grounds Maintenance Manager	0.03	0.03	\$ 59,533	1,786
Eastgate Technology Park MAD					
1642	Grounds Maintenance Manager	0.25	0.20	\$ 59,540	11,908
El Cajon Boulevard MAD					
1642	Grounds Maintenance Manager	0.40	0.40	\$ 59,540	23,816
First SD River Imp Project MAD					
1642	Grounds Maintenance Manager	0.40	0.40	\$ 59,540	23,816
Gateway Center East MAD					
1642	Grounds Maintenance Manager	0.20	0.20	\$ 59,540	11,908
Hillcrest MAD					
1642	Grounds Maintenance Manager	0.05	0.05	\$ 59,540	2,977
Kings Row MAD					
1642	Grounds Maintenance Manager	0.02	0.03	\$ 59,533	1,786
La Jolla Village Drive MAD					
1642	Grounds Maintenance Manager	0.10	0.15	\$ 59,540	8,931
Linda Vista Community MAD					
1642	Grounds Maintenance Manager	0.25	0.25	\$ 59,540	14,885
Mira Mesa MAD					
1642	Grounds Maintenance Manager	0.80	0.80	\$ 59,541	47,633
Miramar Ranch North MAD					
1642	Grounds Maintenance Manager	1.00	1.00	\$ 59,541	59,541
Mission Boulevard MAD					
1642	Grounds Maintenance Manager	0.05	0.05	\$ 59,540	2,977
North Park MAD					
1642	Grounds Maintenance Manager	0.42	0.42	\$ 59,540	25,007
Ocean View Hills MAD					
1642	Grounds Maintenance Manager	0.61	0.61	\$ 59,541	36,320
Otay International Center MAD					

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1642	Grounds Maintenance Manager Pacific Highlands Ranch MAD	0.50	0.50	\$ 59,542	29,771
1642	Grounds Maintenance Manager Park Village MAD	-	0.15	\$ 59,540	8,931
1642	Grounds Maintenance Manager Penasquitos East MAD	0.35	0.35	\$ 59,540	20,839
1642	Grounds Maintenance Manager Rancho Bernardo MAD	0.50	0.50	\$ 59,542	29,771
1642	Grounds Maintenance Manager Rancho Encantada MAD	0.50	0.50	\$ 59,542	29,771
1642	Grounds Maintenance Manager Robinhood Ridge MAD	-	0.04	\$ 59,550	2,382
1642	Grounds Maintenance Manager Sabre Springs MAD	0.15	0.14	\$ 59,543	8,336
1642	Grounds Maintenance Manager Scripps/Miramar Ranch MAD	0.30	0.30	\$ 59,540	17,862
1642	Grounds Maintenance Manager Stonecrest Village MAD	1.00	1.00	\$ 59,541	59,541
1642	Grounds Maintenance Manager Talmadge MAD	0.70	0.75	\$ 59,541	44,656
1642	Grounds Maintenance Manager Tierrasanta MAD	0.08	0.08	\$ 59,538	4,763
1642	Grounds Maintenance Manager Torrey Highlands MAD	1.00	1.00	\$ 59,541	59,541
1642	Grounds Maintenance Manager Torrey Hills MAD	0.75	1.00	\$ 59,541	59,541
1642	Grounds Maintenance Manager University Heights MAD	1.00	1.00	\$ 59,541	59,541
1642	Grounds Maintenance Manager Washington Street MAD	0.05	0.05	\$ 59,540	2,977
1642	Grounds Maintenance Manager Webster-Federal Boulevard MAD	0.05	0.05	\$ 59,540	2,977
1642	Grounds Maintenance Manager <i>Assesment Districts Total</i>	0.07	0.07	\$ 59,543	4,168
		<b>15.50</b>	<b>16.09</b>		<b>958,013</b>
	<b>Maintenance Assess Districts Total</b>	<b>23.75</b>	<b>25.09</b>		<b>1,547,994</b>
<b>Park &amp; Recreation</b>					
<i>Centre City Maint/Coordination</i>					
1418	District Manager	0.50		\$ -	-
1470	Grounds Maintenance Supv	0.16		\$ -	-
1535	Clerical Assistant II	0.50		\$ -	-
1642	Grounds Maintenance Manager	0.23		\$ -	-
1974	Utility Supv	1.00		\$ -	-
1978	Utility Worker I	3.00		\$ -	-
	<i>Centre City Maint/Coordination Total</i>	5.39			
<i>Community Parks I</i>					
1105	Administrative Aide I	1.00	1.00	\$ 42,135	42,135
1106	Sr Management Analyst	1.00	1.00	\$ 68,944	68,944
1131	Area Manager II	9.00	9.00	\$ 61,418	552,766
1192	Asst Recreation Center Director	3.00	4.00	\$ 35,043	140,172
1418	District Manager	2.50	3.00	\$ 72,112	216,337
1467	Grounds Maintenance Worker I	1.11	0.11	\$ 31,236	3,436
1468	Grounds Maintenance Worker II	62.08	67.26	\$ 35,745	2,404,178
1470	Grounds Maintenance Supv	0.84	1.00	\$ 43,248	43,248
1535	Clerical Assistant II	0.50	1.00	\$ 34,106	34,106
15651	Recreation Leader I	19.13	22.48	\$ 27,309	613,909
1642	Grounds Maintenance Manager	1.77	2.00	\$ 59,541	119,081
1648	Payroll Specialist II	2.00	2.00	\$ 40,324	80,647
1735	Recreation Center Director III	14.00	16.50	\$ 49,108	810,287
1746	Word Processing Operator	1.00	1.00	\$ 36,553	36,553

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
17941	Recreation Aide	2.00	2.00	\$ 21,363	42,725
1796	Recreation Center Director II	6.00	4.00	\$ 45,304	181,215
1873	Recreation Center Director I	5.00	5.00	\$ 40,955	204,776
1974	Utility Supv	-	1.00	\$ 49,765	49,765
1978	Utility Worker I	-	3.00	\$ 34,953	104,860
2214	Deputy Director	1.00	1.00	\$ 119,548	119,548
<i>Community Parks I Total</i>		132.93	147.35		5,868,688
<i>Community Parks II</i>					
1107	Administrative Aide II	1.00	1.00	\$ 49,120	49,120
1131	Area Manager II	10.00	10.00	\$ 61,419	614,185
1192	Asst Recreation Center Director	4.25	4.25	\$ 35,043	148,933
1218	Assoc Management Analyst	1.00	1.00	\$ 62,327	62,327
1418	District Manager	5.00	5.00	\$ 72,113	360,565
1467	Grounds Maintenance Worker I	3.00	3.00	\$ 31,232	93,697
1468	Grounds Maintenance Worker II	61.46	62.09	\$ 35,745	2,219,378
15311	Recreation Leader II	13.37	13.37	\$ 31,899	426,487
1532	Intermediate Stenographer	1.00	-	\$ -	-
1535	Clerical Assistant II	3.00	3.00	\$ 34,107	102,321
1565	Recreation Leader I	0.12	0.12	\$ 28,317	3,398
15651	Recreation Leader I	25.65	29.52	\$ 27,309	806,165
1648	Payroll Specialist II	2.00	2.00	\$ 40,324	80,647
1735	Recreation Center Director III	12.00	13.00	\$ 49,108	638,408
1746	Word Processing Operator	1.00	1.00	\$ 36,553	36,553
17941	Recreation Aide	4.42	4.42	\$ 21,362	94,422
1796	Recreation Center Director II	9.00	8.00	\$ 45,304	362,429
1797	Recreation Specialist	6.25	6.50	\$ 48,437	314,842
1873	Recreation Center Director I	6.00	6.00	\$ 40,955	245,732
1879	Sr Clerk/Typist	-	1.00	\$ 41,647	41,647
19051	Swimming Pool Manager I	5.00	5.00	\$ 35,973	179,863
1906	Swimming Pool Manager II	4.00	4.00	\$ 42,678	170,710
1907	Swimming Pool Manager III	9.00	9.00	\$ 47,057	423,512
1931	Supv Recreation Specialist	6.50	6.50	\$ 57,192	371,748
19361	Pool Guard II	22.50	22.50	\$ 30,921	695,723
2214	Deputy Director	1.00	1.00	\$ 119,758	119,758
<i>Community Parks II Total</i>		217.52	222.27		8,662,570
<i>Developed Regional Parks</i>					
1104	Account Clerk	1.00	2.00	\$ 36,421	72,842
1105	Administrative Aide I	-	1.00	\$ 42,135	42,135
1107	Administrative Aide II	1.00	1.00	\$ 49,120	49,120
1131	Area Manager II	2.00	2.00	\$ 61,419	122,838
1192	Asst Recreation Center Director	1.48	2.48	\$ 35,043	86,907
1218	Assoc Management Analyst	2.00	2.00	\$ 62,328	124,655
1265	Seven-Gang Mower Operator	11.38	10.38	\$ 42,660	442,806
1274	Building Supv	1.00	1.00	\$ 45,854	45,854
1288	Carpenter	1.00	1.00	\$ 50,175	50,175
1293	Cement Finisher	-	1.00	\$ 50,258	50,258
1389	Custodian II	14.50	14.50	\$ 29,951	434,285
13891	Custodian II	2.10	2.10	\$ 40,350	84,736
1390	Custodian III	4.00	4.00	\$ 32,768	131,071
1418	District Manager	5.00	5.00	\$ 72,113	360,564
1436	Equipment Technician I	12.86	12.86	\$ 40,968	526,854
1438	Equipment Technician II	4.00	4.00	\$ 45,386	181,545
1439	Equipment Operator I	15.37	16.37	\$ 43,042	704,600
1440	Equipment Operator II	11.00	11.00	\$ 47,599	523,586
1441	Equipment Technician III	1.00	1.00	\$ 49,987	49,987
1467	Grounds Maintenance Worker I	6.00	6.00	\$ 31,233	187,395
14671	Grounds Maintenance Worker I	14.03	14.03	\$ 31,232	438,191
1468	Grounds Maintenance Worker II	145.06	143.06	\$ 35,745	5,113,613
14681	Grounds Maintenance Worker II	0.50	0.50	\$ 33,992	16,996

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1470	Grounds Maintenance Supv	8.20	10.10	\$ 43,248	436,805
1513	Heavy Truck Driver I	7.00	7.00	\$ 41,038	287,265
1514	Horticulturist	3.00	4.00	\$ 60,269	241,076
15311	Recreation Leader II	3.63	3.63	\$ 31,899	115,793
1532	Intermediate Stenographer	3.00	1.00	\$ 37,443	37,443
1535	Clerical Assistant II	2.00	2.00	\$ 34,107	68,214
15651	Recreation Leader I	4.59	3.59	\$ 27,309	98,040
1579	Laborer	2.00	2.00	\$ 32,036	64,071
15911	Lifeguard I	0.35	0.35	\$ 37,509	13,128
1594	Light Equipment Operator	8.12	11.00	\$ 39,906	438,966
1627	Nursery Gardener	5.13	5.13	\$ 36,734	188,444
1628	Nursery Supervisor	1.00	1.00	\$ 43,569	43,569
1634	Park Ranger	11.00	11.00	\$ 46,512	511,637
1642	Grounds Maintenance Manager	5.00	5.00	\$ 59,541	297,705
1644	Pesticide Applicator	3.50	3.50	\$ 43,003	150,511
1645	Pesticide Supv	1.00	1.00	\$ 47,420	47,420
1648	Payroll Specialist II	2.00	2.00	\$ 40,324	80,647
1732	Aquatics Technician II	3.95	3.95	\$ 47,733	188,545
1735	Recreation Center Director III	2.00	2.00	\$ 49,109	98,217
1737	Aquatics Technician I	3.00	4.00	\$ 45,437	181,747
1738	Aquatics Technician Supv	1.00	1.00	\$ 52,262	52,262
1746	Word Processing Operator	1.00	1.00	\$ 36,553	36,553
1776	Public Information Clerk	2.70	3.00	\$ 36,300	108,900
17941	Recreation Aide	0.50	0.50	\$ 21,362	10,681
1797	Recreation Specialist	1.00	1.00	\$ 48,437	48,437
1821	Sr Park Ranger	1.00	2.00	\$ 58,349	116,698
1879	Sr Clerk/Typist	1.00	2.00	\$ 41,647	83,294
1917	Supv Management Analyst	-	1.00	\$ 77,994	77,994
1919	Supv Custodian	1.00	1.00	\$ 34,808	34,808
1968	Tree Maintenance Crewleader	2.50	3.00	\$ 41,518	124,553
1969	Tree Trimmer	-	1.00	\$ 40,156	40,156
1970	Tree Maintenance Supv	-	1.00	\$ 46,987	46,987
1974	Utility Supv	4.00	6.00	\$ 49,765	298,591
1975	Sr Utility Supv	1.00	1.00	\$ 54,675	54,675
1978	Utility Worker I	9.60	9.60	\$ 34,953	335,552
1979	Utility Worker II	2.00	2.00	\$ 38,264	76,527
2214	Deputy Director	1.00	1.00	\$ 113,300	113,300
<i>Developed Regional Parks Total</i>		<i>365.05</i>	<i>378.63</i>		<i>15,090,224</i>
<i>Golf Course Enterprise Fund</i>					
1104	Account Clerk	1.00	1.00	\$ 36,421	36,421
1106	Sr Management Analyst	1.00	1.00	\$ 68,944	68,944
1218	Assoc Management Analyst	1.00	1.00	\$ 62,327	62,327
1237	Payroll Specialist I	1.00	1.00	\$ 37,995	37,995
1265	Seven-Gang Mower Operator	5.00	4.00	\$ 42,660	170,638
1348	Info Systems Analyst II	0.50	0.50	\$ 62,600	31,300
1389	Custodian II	1.00	1.00	\$ 29,951	29,951
1436	Equipment Technician I	2.00	2.00	\$ 40,968	81,936
1438	Equipment Technician II	3.00	3.00	\$ 45,386	136,158
1439	Equipment Operator I	1.00	-	\$ -	-
1440	Equipment Operator II	1.00	-	\$ -	-
1441	Equipment Technician III	-	1.00	\$ 49,987	49,987
1467	Grounds Maintenance Worker I	23.25	27.25	\$ 31,232	851,084
14671	Grounds Maintenance Worker I	0.25	0.25	\$ 31,232	7,808
1480	Golf Starter	11.00	12.00	\$ 33,815	405,780
14801	Golf Starter	5.50	5.50	\$ 33,815	185,984
1481	Golf Starter Supv	1.00	1.00	\$ 37,374	37,374
1482	Greenskeeper	11.00	11.00	\$ 34,958	384,536
1483	Greenskeeper Supv	5.00	5.00	\$ 43,892	219,459
1508	Irrigation Specialist	3.00	3.00	\$ 41,757	125,270
1509	Golf Course Superintendent	2.00	3.00	\$ 61,396	184,188

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1535	Clerical Assistant II	1.00	1.00	\$ 34,107	34,107
1594	Light Equipment Operator	4.00	4.00	\$ 39,906	159,625
1644	Pesticide Applicator	2.00	2.00	\$ 43,003	86,006
1797	Recreation Specialist	1.00	1.00	\$ 48,437	48,437
1798	Golf Course Manager	2.00	2.00	\$ 68,752	137,504
1917	Supv Management Analyst	0.50	0.50	\$ 77,994	38,997
2270	Program Manager	1.00	-	\$ -	-
2273	Golf Course Operations Manager	1.00	1.00	\$ 113,302	113,302
2283	Asst Golf Course Operations Manager	-	1.00	\$ 107,798	107,798
<i>Golf Course Enterprise Fund Total</i>		<i>92.00</i>	<i>96.00</i>		<i>3,832,916</i>
<i>Los Penasquitos Canyon Preserve</i>					
1634	Park Ranger	1.00	1.00	\$ 46,512	46,512
1821	Sr Park Ranger	1.00	1.00	\$ 58,349	58,349
<i>Los Penasquitos Canyon Preserve Total</i>		<i>2.00</i>	<i>2.00</i>		<i>104,861</i>
<i>Mt. Hope Cemetery</i>					
1107	Administrative Aide II	1.00	1.00	\$ 49,120	49,120
1296	Cemetery Manager	1.00	1.00	\$ 59,002	59,002
1440	Equipment Operator II	1.00	1.00	\$ 47,599	47,599
1467	Grounds Maintenance Worker I	3.00	3.00	\$ 31,232	93,697
1468	Grounds Maintenance Worker II	5.00	5.00	\$ 35,745	178,723
1535	Clerical Assistant II	1.00	2.00	\$ 34,107	68,214
1974	Utility Supv	1.00	1.00	\$ 49,765	49,765
<i>Mt. Hope Cemetery Total</i>		<i>13.00</i>	<i>14.00</i>		<i>546,120</i>
<i>Open Space Division</i>					
1106	Sr Management Analyst	1.00	1.00	\$ 68,944	68,944
1107	Administrative Aide II	0.50	0.50	\$ 49,120	24,560
1418	District Manager	1.00	1.00	\$ 72,112	72,112
1468	Grounds Maintenance Worker II	3.00	3.50	\$ 35,745	125,106
1470	Grounds Maintenance Supv	-	1.00	\$ 43,248	43,248
1579	Laborer	2.00	-	\$ -	-
1634	Park Ranger	12.00	13.00	\$ 46,512	604,661
1642	Grounds Maintenance Manager	3.10	3.10	\$ 59,541	184,577
1648	Payroll Specialist II	0.50	0.50	\$ 40,324	20,162
1746	Word Processing Operator	1.00	1.00	\$ 36,552	36,552
1752	Project Officer II	-	1.00	\$ 88,754	88,754
1796	Recreation Center Director II	1.00	1.00	\$ 45,304	45,304
1797	Recreation Specialist	-	1.00	\$ 48,437	48,437
1821	Sr Park Ranger	6.00	6.00	\$ 58,349	350,094
1872	Sr Planner	1.90	2.00	\$ 75,176	150,351
1873	Recreation Center Director I	2.00	1.00	\$ 40,955	40,955
1974	Utility Supv	1.00	1.00	\$ 49,765	49,765
1978	Utility Worker I	-	2.00	\$ 34,954	69,907
2214	Deputy Director	0.50	0.75	\$ 113,773	85,330
<i>Open Space Division Total</i>		<i>36.50</i>	<i>40.35</i>		<i>2,108,819</i>
<i>Park &amp; Rec - Administrative Svcs</i>					
1106	Sr Management Analyst	-	1.00	\$ 68,944	68,944
1348	Info Systems Analyst II	0.50	0.50	\$ 62,600	31,300
1349	Info Systems Analyst III	-	1.00	\$ 69,157	69,157
1535	Clerical Assistant II	1.00	-	\$ -	-
1746	Word Processing Operator	1.25	2.00	\$ 36,553	73,105
1871	Sr Public Information Officer	1.00	1.00	\$ 62,584	62,584
1876	Executive Secretary	1.56	1.00	\$ 50,564	50,564
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,647	41,647
1917	Supv Management Analyst	1.00	1.00	\$ 77,994	77,994
1972	Safety & Training Manager	1.00	1.00	\$ 78,038	78,038
2125	Asst To Park & Recreation	1.00	-	\$ -	-
2153	Deputy City Manager	0.61	-	\$ -	-

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
2179	Park And Recreation Director	1.00	1.00	\$ 143,268	143,268
	<i>Park &amp; Rec - Administrative Svcs Total</i>	<i>10.92</i>	<i>10.50</i>		<i>696,601</i>
<i>Park Planning and Development</i>					
1104	Account Clerk	1.00	1.00	\$ 36,421	36,421
1106	Sr Management Analyst	1.00	1.00	\$ 68,944	68,944
1107	Administrative Aide II	1.00	1.00	\$ 49,120	49,120
1218	Assoc Management Analyst	2.00	5.00	\$ 62,327	311,636
1221	Assoc Engineer-Civil	7.00	7.00	\$ 77,500	542,498
1225	Assoc Engineer-Mechanical	1.00	-	\$ -	-
1348	Info Systems Analyst II	1.00	-	\$ -	-
1638	Park Designer	7.00	8.00	\$ 77,503	620,026
1725	Principal Drafting Aide	1.00	1.00	\$ 58,419	58,419
1727	Principal Engineering Aide	1.00	1.00	\$ 58,158	58,158
1746	Word Processing Operator	0.75	1.00	\$ 36,553	36,553
1751	Project Officer I	3.00	4.00	\$ 77,397	309,588
1752	Project Officer II	3.00	5.00	\$ 88,754	443,770
1855	Sr Civil Engineer	1.00	-	\$ -	-
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,647	41,647
1917	Supv Management Analyst	-	1.00	\$ 77,994	77,994
2214	Deputy Director	1.00	1.00	\$ 113,774	113,774
	<i>Park Planning and Development Total</i>	<i>32.75</i>	<i>38.00</i>		<i>2,768,548</i>
<i>Reservoir Concessions</i>					
1104	Account Clerk	1.00	-	\$ -	-
1218	Assoc Management Analyst	1.00	-	\$ -	-
1418	District Manager	1.00	-	\$ -	-
1438	Equipment Technician II	1.00	-	\$ -	-
15651	Recreation Leader I	9.58	-	\$ -	-
1796	Recreation Center Director II	6.00	-	\$ -	-
	<i>Reservoir Concessions Total</i>	<i>19.58</i>	<i>-</i>	<i>\$ -</i>	<i>-</i>
	<b>Park &amp; Recreation Total</b>	<b>927.64</b>	<b>949.10</b>	<b>\$ 41,807</b>	<b>39,679,347</b>
<b>Special Projects</b>					
<i>Special Projects</i>					
1776	Public Information Clerk	1.00	1.00	\$ 36,300	36,300
1876	Executive Secretary	0.01	-	\$ -	-
2153	Deputy City Manager	0.01	-	\$ -	-
2215	Director of Major Gifts/Planned Giving	1.00	1.00	\$ 94,663	94,663
2270	Program Manager	5.00	4.00	\$ 93,989	375,957
	<i>Special Projects Total</i>	<i>7.02</i>	<i>6.00</i>		<i>506,920</i>
	<b>Special Projects Total</b>	<b>7.02</b>	<b>6.00</b>		<b>506,920</b>
	<b>Neighborhood and Customer Services Business Center Total</b>	<b>1,370.20</b>	<b>1,432.15</b>		<b>61,805,063</b>
<b>Other/ Non Mayoral Business Center</b>					
<b>Office of the Chief Operating Officer</b>					
<i>Office of the Chief Operating Officer</i>					
1876	Executive Secretary	-	6.50	\$ 50,564	328,666
2111	Chief Operating Officer	-	1.00	\$ 195,000	195,000
2141	City Manager	1.00	-	\$ -	-
2153	Deputy Chief	-	7.00	\$ 160,196	1,121,371
2130	Chief Financial Officer	-	1.00	\$ 195,168	195,168
2207	Conf Secretary To City Manager	1.00	-	\$ -	-
	Conf Secretary To COO	-	2.00	\$ 70,013	140,026
	<i>Office of the Chief Operating Officer Total</i>	<i>2.00</i>	<i>17.50</i>		<i>1,980,231</i>
	<b>Office of the Chief Operating Officer Total</b>	<b>2.00</b>	<b>17.50</b>		<b>1,980,231</b>
<b>Citizens' Assistance</b>					
<i>Citizens' Assistance</i>					
1105	Administrative Aide I	1.00	-	\$ -	-

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1774	Public Info Specialist	2.00	-	\$ -	-
2270	Program Manager	1.00	-	\$ -	-
<i>Citizens' Assistance Total</i>		4.00	-		-
<b>Citizens' Assistance Total</b>		<b>4.00</b>	-		-
<b>City Attorney</b>					
<i>City Attorney</i>					
1104	Account Clerk	1.00	1.00	\$ 36,421	36,421
1105	Administrative Aide I	2.00	2.00	\$ 42,135	84,270
1106	Sr Management Analyst	1.00	1.00	\$ 68,944	68,944
1132	Asst Management Analyst	1.00	1.00	\$ 51,905	51,905
1147	Principal Legal Assistant	1.00	1.00	\$ 73,271	73,271
1218	Assoc Management Analyst	2.00	2.00	\$ 62,327	124,654
1236	Auto Messenger	1.00	2.00	\$ 29,940	59,880
1237	Payroll Specialist I	-	1.00	\$ 37,995	37,995
1348	Info Systems Analyst II	1.00	2.00	\$ 62,601	125,202
1349	Info Systems Analyst III	1.00	1.00	\$ 69,157	69,157
1386	Court Support Clerk I	11.00	11.00	\$ 36,587	402,461
1388	Court Support Clerk II	10.00	10.00	\$ 38,212	382,120
1401	Info Systems Technician	2.00	1.00	\$ 49,261	49,261
1402	Document Input Clerk-Terminal	2.00	1.00	\$ 36,137	36,137
1404	Principal Legal Secretary	-	1.00	\$ 58,406	58,406
1415	Dispute Resolution Officer	1.00	1.00	\$ 62,535	62,535
1535	Clerical Assistant II	23.50	28.50	\$ 34,107	972,045
1577	Legal Secretary	35.20	36.20	\$ 49,726	1,800,083
1596	City Attorney Investigator	20.92	20.92	\$ 67,272	1,407,324
1598	Legal Assistant	20.37	20.37	\$ 60,724	1,236,947
1614	Org Effectiveness Specialist II	1.00	-	\$ -	-
1615	Org Effectiveness Supv	-	1.00	\$ 77,311	77,311
1648	Payroll Specialist II	1.00	1.00	\$ 40,323	40,323
1726	Principal Clerk	1.00	1.00	\$ 50,822	50,822
1728	Principal Atty Investigator	1.00	1.00	\$ 81,480	81,480
1746	Word Processing Operator	13.00	8.00	\$ 36,553	292,423
1776	Public Information Clerk	1.00	1.00	\$ 36,300	36,300
1820	Sr Legal Secretary	10.00	8.00	\$ 55,648	445,182
1822	Sr Legal Assistant	5.00	5.00	\$ 66,667	333,335
1867	Librarian III	1.00	1.00	\$ 64,489	64,489
1879	Sr Clerk/Typist	7.00	8.00	\$ 41,647	333,178
1885	Sr Attorney Investigator	6.00	6.00	\$ 73,687	442,123
1983	Victim Services Coordinator	3.00	4.00	\$ 42,259	169,035
2001	City Attorney	1.00	1.00	\$ 193,648	193,648
2103	Management Intern	-	0.37	\$ 26,400	9,768
2106	Asst City Attorney	4.00	6.00	\$ 152,299	913,793
2151	Deputy City Attorney	131.12	131.86	\$ 100,381	13,236,179
2166	Legal Intern	-	1.00	\$ 39,513	39,513
2182	Principal Asst to City Atty	-	1.00	\$ 109,994	109,994
2185	Sr Legal Intern	1.00	1.00	\$ 56,398	56,398
2205	Conf Secretary To City Atty	1.00	1.00	\$ 84,581	84,581
2214	Deputy Director	1.00	1.00	\$ 149,968	149,968
2270	Program Manager	-	1.00	\$ 92,282	92,282
<i>City Attorney Total</i>		326.11	335.22		24,391,143
<b>City Attorney Total</b>		<b>326.11</b>	<b>335.22</b>		<b>24,391,143</b>
<b>City Clerk</b>					
<i>City Clerk</i>					
1107	Administrative Aide II	2.00	2.00	\$ 49,120	98,240
1218	Assoc Management Analyst	5.00	5.00	\$ 62,327	311,636
1237	Payroll Specialist I	1.00	1.00	\$ 37,995	37,995
1349	Info Systems Analyst III	1.00	1.00	\$ 69,157	69,157
1383	Legislative Recorder II	5.00	5.00	\$ 50,905	254,526
1395	Deputy City Clerk I	15.00	15.00	\$ 37,852	567,785

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1396	Deputy City Clerk II	3.00	3.00	\$ 43,944	131,831
1535	Clerical Assistant II	3.00	3.00	\$ 34,107	102,320
1617	Micrographics Clerk	1.00	1.00	\$ 32,603	32,603
1746	Word Processing Operator	1.00	1.00	\$ 36,552	36,552
1857	Sr Legislative Recorder	1.00	1.00	\$ 55,558	55,558
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,647	41,647
1899	Stock Clerk	2.00	2.00	\$ 34,540	69,079
2108	Asst City Clerk	1.00	1.00	\$ 110,770	110,770
2138	City Clerk	1.00	1.00	\$ 118,000	118,000
2252	Deputy Director, Legislative Services	1.00	1.00	\$ 106,411	106,411
2253	Deputy Director, Records & Info Mgmt	1.00	1.00	\$ 101,089	101,089
<i>City Clerk Total</i>		<i>45.00</i>	<i>45.00</i>		<i>2,245,199</i>
<b>City Clerk Total</b>		<b>45.00</b>	<b>45.00</b>		<b>2,245,199</b>
<b>City Council</b>					
<i>City Council - District 1</i>					
2003	Council Member	1.00	1.00	\$ 75,386	75,386
2133	Council Assistant	1.00	1.00	\$ 84,514	84,514
2211	Council Representative I	4.00	7.00	\$ 45,219	316,530
2212	Council Representative II	3.00	1.00	\$ 74,000	74,000
<i>City Council - District 1 Total</i>		<i>9.00</i>	<i>10.00</i>		<i>550,430</i>
<i>City Council - District 2</i>					
2003	Council Member	1.00	1.00	\$ 75,386	75,386
2133	Council Assistant	1.00	1.00	\$ 89,502	89,502
2211	Council Representative I	7.00	8.00	\$ 33,215	265,719
2212	Council Representative II	2.00	1.00	\$ 80,018	80,018
<i>City Council - District 2 Total</i>		<i>11.00</i>	<i>11.00</i>		<i>510,625</i>
<i>City Council - District 3</i>					
2003	Council Member	1.00	1.00	\$ 75,386	75,386
2133	Council Assistant	1.00	1.00	\$ 82,992	82,992
2211	Council Representative I	4.00	3.00	\$ 55,640	166,920
2212	Council Representative II	4.00	5.00	\$ 44,512	222,560
<i>City Council - District 3 Total</i>		<i>10.00</i>	<i>10.00</i>		<i>547,858</i>
<i>City Council - District 4</i>					
2003	Council Member	1.00	1.00	\$ 75,386	75,386
2133	Council Assistant	1.00	1.00	\$ 87,560	87,560
2211	Council Representative I	6.00	8.00	\$ 49,734	397,872
2212	Council Representative II	2.00	-	\$ -	-
<i>City Council - District 4 Total</i>		<i>10.00</i>	<i>10.00</i>		<i>560,818</i>
<i>City Council - District 5</i>					
2003	Council Member	1.00	1.00	\$ 75,386	75,386
2133	Council Assistant	1.00	1.00	\$ 89,205	89,205
2211	Council Representative I	5.00	7.00	\$ 50,882	356,171
2212	Council Representative II	2.00	-	\$ -	-
<i>City Council - District 5 Total</i>		<i>9.00</i>	<i>9.00</i>		<i>520,762</i>
<i>City Council - District 6</i>					
2003	Council Member	1.00	1.00	\$ 75,386	75,386
2133	Council Assistant	1.00	1.00	\$ 82,394	82,394
2211	Council Representative I	4.00	8.00	\$ 43,071	344,569
2212	Council Representative II	4.00	-	\$ -	-
<i>City Council - District 6 Total</i>		<i>10.00</i>	<i>10.00</i>		<i>502,349</i>
<i>City Council - District 7</i>					
2003	Council Member	1.00	1.00	\$ 75,386	75,386
2133	Council Assistant	1.00	1.00	\$ 104,876	104,876
2211	Council Representative I	7.00	4.00	\$ 48,015	192,059

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
2212	Council Representative II	1.00	4.00	\$ 77,181	308,724
<i>City Council - District 7 Total</i>		<i>10.00</i>	<i>10.00</i>		<i>681,045</i>
<i>City Council - District 8</i>					
2003	Council Member	1.00	1.00	\$ 75,386	75,386
2133	Council Assistant	1.00	1.00	\$ 101,982	101,982
2211	Council Representative I	3.00	8.00	\$ 51,074	408,593
2212	Council Representative II	5.00	-	\$ -	-
<i>City Council - District 8 Total</i>		<i>10.00</i>	<i>10.00</i>		<i>585,961</i>
<b>Council Administration</b>					
2132	Department Director	-	1.00	\$ 179,999	179,999
2210	Council Committee Consultant	4.00	5.00	\$ 75,221	376,105
2211	Council Representative I	1.00	1.00	\$ 50,796	50,796
2212	Council Representative II	-	9.00	\$ 80,772	726,946
2213	Council Representative II	1.00	2.00	\$ 109,841	219,681
2251	Committee Consultant Secretary	1.00	1.00	\$ 56,152	56,152
<i>Council Administration Total</i>		<i>7.00</i>	<i>19.00</i>		<i>1,609,679</i>
<b>City Council Total</b>		<b>86.00</b>	<b>99.00</b>		<b>6,069,527</b>
<b>City Retirement System</b>					
<i>City Retirement System</i>					
1100	Accountant III	-	2.00	\$ 69,077	138,153
1104	Account Clerk	1.00	1.00	\$ 36,421	36,421
1106	Sr Management Analyst	3.00	3.00	\$ 68,944	206,831
1107	Administrative Aide II	1.00	1.00	\$ 49,120	49,120
1183	Accountant IV	-	1.00	\$ 86,237	86,237
1218	Assoc Management Analyst	10.00	12.00	\$ 62,327	747,929
1255	Benefits Representative I	1.00	1.00	\$ 36,060	36,060
1348	Info Systems Analyst II	1.00	1.00	\$ 62,601	62,601
1535	Clerical Assistant II	8.00	7.00	\$ 34,107	238,747
1577	Legal Secretary	1.00	1.00	\$ 49,726	49,726
1598	Legal Assistant	2.00	2.00	\$ 60,724	121,448
1649	Payroll Audit Specialist II	-	2.00	\$ 46,376	92,752
1746	Word Processing Operator	1.00	1.00	\$ 36,553	36,553
1777	Public Info Officer	-	1.00	\$ 50,864	50,864
1801	Retirement Asst	7.00	8.00	\$ 43,469	347,753
1822	Sr Legal Assistant	1.00	1.00	\$ 66,667	66,667
1876	Executive Secretary	2.00	2.00	\$ 50,564	101,128
1917	Supv Management Analyst	-	2.00	\$ 77,995	155,989
2119	Asst Retirement Admin	1.00	1.00	\$ 149,500	149,500
2180	Retirement Administrator	1.00	1.00	\$ 196,652	196,652
2195	Retirement General Counsel	1.00	1.00	\$ 175,398	175,398
2196	Asst Retirement General Counsel	1.00	1.00	\$ 144,030	144,030
2224	Assoc Counsel	1.00	1.00	\$ 119,149	119,149
2228	Principal Accountant	-	2.00	\$ 101,362	202,724
2241	Investment Officer	1.00	1.00	\$ 163,045	163,045
2256	Asst Investment Officer	1.00	1.00	\$ 110,136	110,136
2274	Medical Review Officer	1.00	1.00	\$ 75,331	75,331
2282	Program Coordinator	3.00	3.00	\$ 98,460	295,381
<i>City Retirement System Total</i>		<i>50.00</i>	<i>62.00</i>		<i>4,256,325</i>
<b>City Retirement System Total</b>		<b>50.00</b>	<b>62.00</b>		<b>4,256,325</b>
<b>Governmental Relations</b>					
<i>Governmental Relations</i>					
2167	Governmental Relations Director	1.00	-	\$ -	-
2183	Asst. Governmental Relations Dir.	1.00	-	\$ -	-
2281	Asst To The Director	1.00	-	\$ -	-
<i>Governmental Relations Total</i>		<i>3.00</i>	<i>-</i>	<i>\$ -</i>	<i>-</i>
<b>Governmental Relations Total</b>		<b>3.00</b>			<b>-</b>

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
<b>Ethics Commission</b>					
<i>Ethics Commission</i>					
1596	City Attorney Investigator	0.75	2.00	\$ 67,272	134,544
1876	Executive Secretary	1.00	1.00	\$ 50,564	50,564
1885	Sr Attorney Investigator	1.00	1.00	\$ 73,687	73,687
1971	Training Supv	-	1.00	\$ 69,230	69,230
2224	Assoc Counsel	1.00	1.00	\$ 150,000	150,000
2268	Executive Director	1.00	1.00	\$ 99,341	99,341
2270	Program Manager	-	1.00	\$ 75,005	75,005
<i>Ethics Commission Total</i>		4.75	8.00		652,371
<b>Ethics Commission Total</b>		<b>4.75</b>	<b>8.00</b>		<b>652,371</b>
<b>Mayor</b>					
<i>Mayor</i>					
2007	Mayor	1.00	1.00	\$ 36,275	36,275
2128	Asst Executive Svcs Director	1.00	-	\$ -	-
2156	Executive Services Director	1.00	-	\$ -	-
2208	Conf Secretary To Mayor	1.00	1.00	\$ 77,854	77,854
2213	Council Representative II	21.00	-	\$ -	-
<i>Mayor Total</i>		25.00	2.00		114,129
<b>Mayor Total</b>		<b>25.00</b>	<b>2.00</b>		<b>114,129</b>
<b>Special Promotional Programs</b>					
<i>Safety &amp; Maint of Visitor-Related Fac.</i>					
1821	Sr Park Ranger	1.00	-	\$ -	-
<i>Safety &amp; Maint of Visitor-Related Fac. Total</i>		1.00	-	\$ -	-
<b>Special Promotional Programs Total</b>		<b>1.00</b>			<b>-</b>
<b>Other/Non Mayoral Business Center Total</b>		<b>546.86</b>	<b>568.72</b>		<b>39,708,925</b>
<b>Office of Ethics &amp; Integrity</b>					
<b>Office of Ethics &amp; Integrity</b>					
<i>Office Of Ethics &amp; Integrity</i>					
1100	Accountant III	-	1.00	\$ 69,077	69,077
1612	Org Effectiveness Specialist III	-	1.00	\$ 68,892	68,892
1876	Executive Secretary	-	2.00	\$ 50,564	101,128
2164	Assistant Deputy Chief	-	1.00	\$ 70,000	70,000
2268	Executive Director	-	2.00	\$ 97,488	194,976
<i>Office Of Ethics &amp; Integrity Total</i>			7.00		504,073
<b>Office of Ethics &amp; Integrity Total</b>		<b>-</b>	<b>7.00</b>		<b>504,073</b>
<b>Office of Ethics &amp; Integrity Total</b>		<b>-</b>	<b>7.00</b>		<b>504,073</b>
<b>Community &amp; Legislative Services</b>					
<b>Community &amp; Legislative Services</b>					
<i>Community &amp; Legislative Services</i>					
1235	Multimedia Production Coordinator	-	3.00	\$ 54,721	164,164
1535	Clerical Assistant II	-	1.00	\$ 34,107	34,107
1857	Sr Legislative Recorder	-	1.00	\$ 55,558	55,558
1871	Sr Public Information Officer	-	1.00	\$ 62,584	62,584
2167	Governmental Relations Director	-	1.00	\$ 134,252	134,252
2183	Asst. Governmental Relations Dir.	-	1.00	\$ 89,781	89,781
2212	Council Representative II	-	2.00	\$ 95,014	190,028
2213	Council Representative II	-	11.00	\$ 88,584	974,420
2270	Program Manager	-	1.00	\$ 103,022	103,022
2281	Asst To The Director	-	1.00	\$ 64,927	64,927
<i>Community &amp; Legislative Services Total</i>			23.00		1,872,843
<b>Community &amp; Legislative Services Total</b>			<b>23.00</b>		<b>1,872,843</b>
<b>Community &amp; Legislative Services Total</b>					
<b>Public Safety Business Center</b>					

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
<b>Family Justice Center</b>					
<i>Family Justice Center</i>					
1132	Asst Management Analyst	1.00	1.00	\$ 51,905	51,905
1218	Assoc Management Analyst	1.00	1.00	\$ 62,327	62,327
1535	Clerical Assistant II	1.00	1.00	\$ 34,107	34,107
1876	Executive Secretary	1.00	1.00	\$ 50,564	50,564
2132	Department Director	1.00	1.00	\$ 143,268	143,268
<i>Family Justice Center Total</i>		<i>5.00</i>	<i>5.00</i>		<i>342,171</i>
<b>Family Justice Center Total</b>		<b>5.00</b>	<b>5.00</b>		<b>342,171</b>
<b>Office of Homeland Security</b>					
<i>Office of Homeland Security</i>					
1106	Sr Management Analyst	-	5.00	\$ 68,944	344,719
1107	Administrative Aide II	-	2.00	\$ 49,120	98,240
1218	Assoc Management Analyst	-	2.00	\$ 62,327	124,654
1462	Fire Fighter II	-	0.35	\$ 60,083	21,029
1693	Police Officer II	-	0.35	\$ 67,074	23,476
1696	Police Sergeant	-	0.35	\$ 81,511	28,529
1917	Supv Management Analyst	0.60	-	\$ -	-
2154	Asst Fire Chief	1.00	-	\$ -	-
2270	Program Manager	-	1.35	\$ 102,190	137,957
<i>Office of Homeland Security Total</i>		<i>1.60</i>	<i>11.40</i>		<i>778,604</i>
<b>Office of Homeland Security Total</b>		<b>1.60</b>	<b>11.40</b>		<b>778,604</b>
<b>Police</b>					
<i>Police Department</i>					
1104	Account Clerk	9.00	9.00	\$ 36,421	327,792
1106	Sr Management Analyst	1.00	2.00	\$ 68,944	137,888
1107	Administrative Aide II	8.00	14.00	\$ 49,120	687,680
1146	Fleet Maintenance Supv	1.00	1.00	\$ 72,193	72,193
1152	Criminalist I	-	1.00	\$ 54,144	54,144
1191	Firearms Technician	1.00	1.00	\$ 43,946	43,946
1195	Police Dispatch Administrator	-	2.00	\$ 69,705	139,409
1218	Assoc Management Analyst	15.00	18.00	\$ 62,327	1,121,893
1230	Multimedia Production Specialist	-	1.00	\$ 49,777	49,777
1236	Auto Messenger	3.00	3.00	\$ 29,940	89,819
1238	Payroll Supv	1.00	1.00	\$ 44,197	44,197
1243	Info Systems Administrator	3.00	3.00	\$ 85,844	257,531
1244	Info Systems Manager	1.00	1.00	\$ 98,182	98,182
1253	ARJIS Administrator	1.00	1.00	\$ 82,189	82,189
1264	Body And Fender Mechanic	4.00	4.00	\$ 51,344	205,374
1273	Building Maintenance Supv	1.00	1.00	\$ 72,173	72,173
1274	Building Supv	2.00	2.00	\$ 45,854	91,708
1280	Building Service Technician	-	3.00	\$ 37,972	113,917
1285	Cal-Id Technician	14.00	14.00	\$ 42,099	589,392
1348	Info Systems Analyst II	8.00	9.00	\$ 62,601	563,409
1349	Info Systems Analyst III	6.00	6.00	\$ 69,157	414,940
1361	Police Code Compliance Officer	18.00	24.00	\$ 49,718	1,193,236
1362	Police Code Compliance Supv	-	1.00	\$ 50,492	50,492
1377	Community Service Officer II	30.00	75.00	\$ 45,479	3,410,899
1384	Criminalist II	23.00	24.00	\$ 87,202	2,092,852
1402	Document Input Clerk-Terminal	1.00	1.00	\$ 36,137	36,137
1411	Dispatcher II	75.00	80.00	\$ 42,831	3,426,487
1421	Document Examiner III	2.00	2.00	\$ 78,852	157,704
1428	Electrician	1.00	1.00	\$ 54,537	54,537
1429	Employee Assistance Program Manager	-	1.00	\$ 77,428	77,428
1435	Equipment Repair Supv	9.00	9.00	\$ 62,015	558,139
1437	Equipment Mechanic	26.00	27.00	\$ 50,936	1,375,274
1446	Equipment Painter	1.00	1.00	\$ 49,977	49,977
1447	Equipment Service Writer	1.00	1.00	\$ 54,345	54,345
1448	Forensic Specialist	8.00	8.00	\$ 57,427	459,418

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1450	Sr Motive Service Technician	16.00	16.00	\$ 42,077	673,225
1452	Motive Service Technician	16.00	16.00	\$ 38,813	621,001
1489	Graphic Design Supv	1.00	1.00	\$ 56,846	56,846
1532	Intermediate Stenographer	2.00	2.00	\$ 37,443	74,886
1535	Clerical Assistant II	12.00	12.00	\$ 34,107	409,284
1570	Latent Print Examiner II	12.00	12.00	\$ 69,543	834,519
1575	Data Entry Operator	11.00	11.00	\$ 37,464	412,103
1576	Data Entry Supv	2.00	2.00	\$ 45,041	90,081
1580	Laboratory Technician	2.00	2.00	\$ 47,043	94,086
1601	Construction Estimator	1.00	-	\$ -	-
1612	Org Effectiveness Specialist III	1.00	1.00	\$ 68,892	68,892
1614	Org Effectiveness Specialist II	1.00	1.00	\$ 62,245	62,245
1615	Org Effectiveness Supv	1.00	1.00	\$ 77,311	77,311
1616	Metal Fabrication Supv	1.00	1.00	\$ 61,237	61,237
1648	Payroll Specialist II	7.00	7.00	\$ 40,323	282,264
1661	Police Lead Dispatcher	11.00	11.00	\$ 56,873	625,599
1678	Police Investigative Aide II	13.00	22.00	\$ 47,336	1,041,392
1680	Police Captain	13.00	13.00	\$ 121,700	1,582,100
1683	Police Lieutenant	51.00	51.25	\$ 103,425	5,300,533
1692	Police Officer I	125.00	125.00	\$ 46,755	5,844,375
1693	Police Officer II	1,584.00	1,588.50	\$ 67,075	106,548,319
1694	Police Agent	16.00	16.00	\$ 70,754	1,132,063
1696	Police Sergeant	307.00	308.00	\$ 81,513	25,105,882
1698	Police Property & Records Administrator	1.00	1.00	\$ 88,444	88,444
1714	Police Dispatcher	55.00	60.00	\$ 51,604	3,096,256
1715	Interview & Interrogation Specialist III	3.00	3.00	\$ 72,424	217,271
1719	Police Property & Evidence Clerk	15.00	15.00	\$ 39,489	592,340
1720	Police Records Clerk	31.00	31.00	\$ 38,169	1,183,224
1721	Principal Police Records Clerk	2.00	-	\$ -	-
1746	Word Processing Operator	43.00	47.75	\$ 36,553	1,745,406
1749	Programmer Analyst III	1.00	1.00	\$ 62,535	62,535
1750	Project Assistant	-	1.00	\$ 67,268	67,268
1762	Fleet Manager	1.00	-	\$ -	-
1776	Public Information Clerk	3.00	3.00	\$ 36,300	108,900
1810	Refrigeration Mechanic	1.00	1.00	\$ 53,747	53,747
1844	Sr Account Clerk	1.00	1.00	\$ 41,348	41,348
1853	Sr Police Records Clerk	5.00	5.00	\$ 44,164	220,818
1856	Supv Criminalist	4.00	4.00	\$ 98,761	395,042
1862	Latent Print and Forensic Supv	2.00	2.00	\$ 71,634	143,268
1876	Executive Secretary	1.00	1.00	\$ 50,564	50,564
1879	Sr Clerk/Typist	15.00	16.00	\$ 41,647	666,352
1899	Stock Clerk	2.00	2.00	\$ 34,540	69,080
1900	Property and Evidence Supv	3.00	3.00	\$ 49,590	148,771
1902	Storekeeper I	2.00	2.00	\$ 39,935	79,870
1904	Sr Property and Evidence Supv	1.00	1.00	\$ 62,535	62,535
1909	Sr Stable Attendant	1.00	1.00	\$ 42,971	42,971
1913	Sr Refrigeration Mechanic	1.00	1.00	\$ 57,292	57,292
1916	Crime Laboratory Manager	1.00	1.00	\$ 115,874	115,874
1917	Supv Management Analyst	4.00	4.00	\$ 77,995	311,978
1918	Police Dispatch Supv	12.00	12.00	\$ 63,352	760,225
1926	Info Systems Analyst IV	1.00	1.00	\$ 77,954	77,954
1930	Supv Cal-Id Technician	4.00	4.00	\$ 48,484	193,936
1933	Special Evts Traffic Control Supv	3.00	3.00	\$ 44,464	133,392
1934	Special Event Traffic Control I	-	0.50	\$ 36,928	18,464
1941	Supv Academy Instructor	1.00	1.00	\$ 76,659	76,659
2155	Exec Assistant Police Chief	1.00	1.00	\$ 148,703	148,703
2173	Police Chief	1.00	1.00	\$ 176,457	176,457
2209	Conf Secretary To Police Chief	1.00	1.00	\$ 64,553	64,553
2238	Asst Police Chief	4.00	5.00	\$ 131,082	655,408
2246	Police Personnel Manager	1.00	1.00	\$ 121,738	121,738
2264	Asst To The Police Chief	-	1.00	\$ 127,284	127,284

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
2270	Program Manager	4.00	7.00	\$ 102,110	714,769
<i>Police Department Total</i>		<i>2,712.00</i>	<i>2,818.00</i>		<i>182,143,417</i>
<b>Police Total</b>		<b>2,712.00</b>	<b>2,818.00</b>		<b>182,143,417</b>
<b>Public Safety</b>					
<i>Public Safety</i>					
1107	Administrative Aide II	-	1.00	\$ 49,120	49,120
2244	Paramedic Coordinator	-	1.00	\$ 94,836	94,836
<i>Public Safety Total</i>			<i>2.00</i>		<i>143,956</i>
<b>Public Safety Total</b>			<b>2.00</b>		<b>143,956</b>
<b>San Diego Fire-Rescue</b>					
<i>Emergency Medical Services Fund</i>					
1453	Fire Battalion Chief	1.00	1.00	\$ 95,394	95,394
1456	Fire Captain	3.00	3.00	\$ 81,951	245,854
1462	Fire Fighter II	17.50	17.50	\$ 60,083	1,051,446
1507	Paramedic II	15.10	15.10	\$ 51,845	782,852
1517	Emergency Medical Technician	48.30	48.30	\$ 29,466	1,423,186
1535	Clerical Assistant II	1.00	1.00	\$ 34,107	34,107
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,647	41,647
2237	Deputy Fire Chief	1.00	1.00	\$ 133,592	133,592
<i>Emergency Medical Services Fund Total</i>		<i>87.90</i>	<i>87.90</i>		<i>3,808,078</i>
<i>San Diego Fire-Rescue</i>		-	-	\$ -	-
1104	Account Clerk	1.00	1.00	\$ 36,421	36,421
1105	Administrative Aide I		1.00	\$ 42,135	42,135
1106	Sr Management Analyst	1.00	1.00	\$ 68,944	68,944
1107	Administrative Aide II	6.00	7.00	\$ 49,120	343,840
1156	Asst Fire Marshal	1.00	1.00	\$ 94,768	94,768
1218	Assoc Management Analyst	5.00	3.00	\$ 62,327	186,982
1238	Payroll Supv	-	1.00	\$ 44,197	44,197
1250	Fleet Parts Buyer	1.00	1.00	\$ 50,877	50,877
1273	Building Maintenance Supv	1.00	1.00	\$ 72,173	72,173
1348	Info Systems Analyst II	3.00	3.00	\$ 62,601	187,803
1349	Info Systems Analyst III	2.00	2.00	\$ 69,157	138,313
1356	Code Compliance Officer	1.00	1.00	\$ 43,026	43,026
1393	Customer Services Supv	2.00	2.00	\$ 65,447	130,893
1426	Communications Technician	1.00	1.00	\$ 67,289	67,289
1435	Equipment Repair Supv	2.00	2.00	\$ 62,016	124,031
1437	Equipment Mechanic	15.00	15.00	\$ 50,936	764,041
1447	Equipment Service Writer	1.00	1.00	\$ 54,345	54,345
1450	Sr Motive Service Technician	1.00	1.00	\$ 42,077	42,077
1452	Motive Service Technician	2.00	2.00	\$ 38,813	77,626
1453	Fire Battalion Chief	20.00	25.30	\$ 95,394	2,413,474
1456	Fire Captain	226.15	228.63	\$ 81,951	18,736,565
1458	Fire Engineer	218.91	219.36	\$ 70,879	15,547,986
1461	Fire Fighter I	20.00	20.00	\$ 39,360	787,207
1462	Fire Fighter II	405.84	410.64	\$ 60,083	24,672,328
1464	Fire Dispatcher	29.00	29.00	\$ 47,197	1,368,714
1475	Fire Prevention Inspector II	20.00	20.00	\$ 70,809	1,416,184
1476	Fire Prevention Supv	4.00	5.00	\$ 81,237	406,186
1518	Fire Dispatch Supv	5.00	5.00	\$ 54,447	272,236
1532	Intermediate Stenographer	1.00	1.00	\$ 37,443	37,443
1535	Clerical Assistant II	16.00	17.00	\$ 34,107	579,817
1587	Marine Safety Captain	-	1.00	\$ 93,745	93,745
1589	Marine Safety Lieutenant	5.00	4.00	\$ 83,360	333,440
15911	Lifeguard I	28.54	28.54	\$ 37,508	1,070,474
1592	Lifeguard Sergeant	13.95	13.95	\$ 68,512	955,736
1593	Lifeguard II	60.85	60.85	\$ 57,066	3,472,487
1601	Construction Estimator	3.00	2.00	\$ 62,677	125,353
1603	Lifeguard III	15.00	15.00	\$ 62,944	944,163

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1614	Org Effectiveness Specialist II	-	2.00	\$ 62,245	124,490
1648	Payroll Specialist II	4.00	3.00	\$ 40,324	120,971
1746	Word Processing Operator	3.00	3.00	\$ 36,553	109,659
1750	Project Assistant	-	1.00	\$ 67,268	67,268
1751	Project Officer I	1.00	1.00	\$ 77,397	77,397
1762	Fleet Manager	0.32	0.32	\$ 89,325	28,584
1777	Public Info Officer	1.00	1.00	\$ 50,864	50,864
1871	Sr Public Information Officer	-	1.00	\$ 62,584	62,584
1876	Executive Secretary	1.00	1.00	\$ 50,564	50,564
1879	Sr Clerk/Typist	2.00	2.00	\$ 41,647	83,294
1899	Stock Clerk	2.00	2.00	\$ 34,540	69,079
1902	Storekeeper I	1.00	2.00	\$ 39,935	79,870
1903	Storekeeper II	1.00	1.00	\$ 43,740	43,740
1926	Info Systems Analyst IV	1.00	1.00	\$ 77,954	77,954
1940	Supv Public Info Officer	1.00		\$ -	
2154	Asst Fire Chief	2.00	2.00	\$ 144,487	288,974
2160	Fire Chief	1.00	1.00	\$ 172,786	172,786
2236	Assistant to Fire Chief	2.00	2.00	\$ 111,890	223,779
2237	Deputy Fire Chief	6.00	6.00	\$ 133,593	801,558
2239	Fire Shift Commander	2.00	3.00	\$ 97,082	291,245
2270	Program Manager	0.67	1.67	\$ 102,726	171,553
2280	Lifeguard Chief	1.00	1.00	\$ 120,461	120,461
<i>San Diego Fire-Rescue Total</i>		<i>1,171.23</i>	<i>1,191.26</i>		<i>78,919,993</i>
<b>San Diego Fire-Rescue Total</b>		<b>1,259.13</b>	<b>1,279.16</b>		<b>82,728,071</b>
<b>Public Safety Business Center Total</b>		<b>3,977.73</b>	<b>4,115.56</b>		<b>266,136,219</b>

**Public Works Business Center**

**Engineering and Capital Projects**

*Administration*

1106	Sr Management Analyst	1.00	1.00	\$ 68,944	68,944
1648	Payroll Specialist II	1.50	1.50	\$ 40,323	60,485
1876	Executive Secretary	0.73	0.33	\$ 50,567	16,687
2147	Eng & Cap Proj Director	0.84	0.84	\$ 143,268	120,345
2153	Deputy City Manager	0.06	-	\$ -	-
<i>Administration Total</i>		<i>4.13</i>	<i>3.67</i>		<i>266,461</i>

*Architectural Engineering and Contracts*

1106	Sr Management Analyst	-	2.00	\$ 68,944	137,888
1107	Administrative Aide II	-	1.00	\$ 49,120	49,120
1153	Asst Engineer-Civil	5.00	10.00	\$ 66,609	666,092
1218	Assoc Management Analyst	3.00	4.00	\$ 62,327	249,309
1221	Assoc Engineer-Civil	8.00	10.00	\$ 77,500	774,997
1535	Clerical Assistant II	2.00	1.00	\$ 34,107	34,107
1536	Contracts Processing Clerk	-	1.00	\$ 36,573	36,573
1746	Word Processing Operator	4.00	1.00	\$ 36,553	36,553
1751	Project Officer I	2.00	2.00	\$ 77,397	154,794
1752	Project Officer II	2.00	2.00	\$ 88,754	177,508
1855	Sr Civil Engineer	3.00	4.00	\$ 89,474	357,895
1872	Sr Planner	-	1.00	\$ 75,175	75,175
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,647	41,647
1910	Student Engineer	-	3.00	\$ 29,851	89,552
1926	Info Systems Analyst IV	1.00	1.00	\$ 77,954	77,954
2214	Deputy Director	0.70	0.70	\$ 119,759	83,831
<i>Architectural Engineering and Contracts Total</i>		<i>31.70</i>	<i>44.70</i>		<i>3,042,995</i>

*E&CP Water/Wastewtr Field - Eng*

1104	Account Clerk	1.00	1.00	\$ 36,422	36,422
1153	Asst Engineer-Civil	33.00	32.00	\$ 66,609	2,131,500
1218	Assoc Management Analyst	0.50	0.50	\$ 62,328	31,164
1221	Assoc Engineer-Civil	9.00	10.00	\$ 77,500	774,996

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1227	Assoc Planner	2.00	2.00	\$ 63,379	126,758
1525	Principal Survey Aide	2.00	2.00	\$ 58,061	116,122
1535	Clerical Assistant II	1.00	1.00	\$ 34,107	34,107
1648	Payroll Specialist II	0.25	0.25	\$ 40,324	10,081
1727	Principal Engineering Aide	2.00	2.00	\$ 58,158	116,316
1746	Word Processing Operator	1.00	1.00	\$ 36,553	36,553
1777	Public Info Officer	0.50	1.00	\$ 50,864	50,864
1844	Sr Account Clerk	1.50	1.50	\$ 41,348	62,022
1855	Sr Civil Engineer	3.00	3.00	\$ 89,474	268,421
1876	Executive Secretary	0.03	0.03	\$ 50,567	1,517
1881	Sr Survey Aide	3.00	3.00	\$ 49,553	148,660
1910	Student Engineer	-	3.00	\$ 29,851	89,552
1938	Land Surveying Asst	4.00	4.00	\$ 66,875	267,500
2147	Eng & Cap Proj Director	0.01	0.01	\$ 143,300	1,433
2214	Deputy Director	0.15	0.15	\$ 118,973	17,846
<i>E&amp;CP Water/Wastewtr Field - Eng Total</i>		63.94	67.44		4,321,834
<i>Field Engineering</i>					
1104	Account Clerk	2.00	2.00	\$ 36,422	72,843
1153	Asst Engineer-Civil	36.00	41.00	\$ 66,609	2,730,985
1157	Asst Engineer-Electrical	4.00	4.00	\$ 66,138	264,551
1207	Asst Engineer-Traffic	2.00	2.00	\$ 66,503	133,005
1218	Assoc Management Analyst	1.50	1.50	\$ 62,327	93,491
1221	Assoc Engineer-Civil	9.00	10.00	\$ 77,500	774,997
1223	Assoc Engineer-Electrical	1.00	1.00	\$ 77,202	77,202
1225	Assoc Engineer-Mechanical	1.00	1.00	\$ 77,435	77,435
1233	Assoc Engineer-Traffic	1.00	1.00	\$ 77,399	77,399
1348	Info Systems Analyst II	1.00	1.00	\$ 62,601	62,601
1525	Principal Survey Aide	8.00	8.00	\$ 58,061	464,490
1535	Clerical Assistant II	3.00	3.00	\$ 34,107	102,320
1648	Payroll Specialist II	1.00	1.00	\$ 40,323	40,323
1727	Principal Engineering Aide	8.00	14.00	\$ 58,158	814,213
1746	Word Processing Operator	1.00	1.00	\$ 36,553	36,553
1751	Project Officer I	1.00	1.00	\$ 77,398	77,398
1855	Sr Civil Engineer	5.00	6.00	\$ 89,474	536,842
1878	Sr Traffic Engineer	1.00	1.00	\$ 89,580	89,580
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,647	41,647
1881	Sr Survey Aide	4.00	4.00	\$ 49,554	198,214
1910	Student Engineer	-	2.00	\$ 29,851	59,701
1935	Sr Land Surveyor	1.00	1.00	\$ 88,905	88,905
1938	Land Surveying Asst	12.00	12.00	\$ 66,875	802,498
1939	Land Surveying Assoc	6.00	6.00	\$ 77,248	463,489
2214	Deputy Director	0.85	0.85	\$ 118,976	101,130
<i>Field Engineering Total</i>		111.35	126.35		8,281,812
<i>Transportation Engineering - Design</i>					
1106	Sr Management Analyst	1.00	2.00	\$ 68,944	137,888
1153	Asst Engineer-Civil	17.00	17.00	\$ 66,609	1,132,358
1207	Asst Engineer-Traffic	4.00	5.00	\$ 66,502	332,511
1218	Assoc Management Analyst	2.00	2.00	\$ 62,328	124,655
1221	Assoc Engineer-Civil	11.00	11.00	\$ 77,500	852,496
1227	Assoc Planner	1.00	1.00	\$ 63,379	63,379
1233	Assoc Engineer-Traffic	4.00	4.00	\$ 77,399	309,594
1348	Info Systems Analyst II	1.00	1.00	\$ 62,601	62,601
1401	Info Systems Technician	1.00	1.00	\$ 49,261	49,261
1535	Clerical Assistant II	2.00	2.00	\$ 34,107	68,214
15461	Junior Engineer-Civil	-	2.00	\$ 55,482	110,964
1725	Principal Drafting Aide	2.00	2.00	\$ 58,419	116,838
1727	Principal Engineering Aide	3.00	3.00	\$ 58,158	174,474
1746	Word Processing Operator	1.00	1.00	\$ 36,553	36,553
1855	Sr Civil Engineer	4.00	4.00	\$ 89,474	357,896

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1872	Sr Planner	2.00	2.00	\$ 75,175	150,350
1878	Sr Traffic Engineer	1.00	1.00	\$ 89,580	89,580
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,647	41,647
1910	Student Engineer	-	2.00	\$ 29,851	59,701
1917	Supv Management Analyst	1.00	1.00	\$ 77,994	77,994
2117	Asst To The Eng & Cap Proj Dir	1.00	-	\$ -	-
2214	Deputy Director	1.00	1.00	\$ 120,169	120,169
<i>Transportation Engineering - Design Total</i>		<i>61.00</i>	<i>66.00</i>		<i>4,469,123</i>
<i>Transportation Engineering - Ops</i>					
1104	Account Clerk	1.00	1.00	\$ 36,421	36,421
1106	Sr Management Analyst	1.00	1.00	\$ 68,944	68,944
1153	Asst Engineer-Civil	1.00	1.00	\$ 66,609	66,609
1207	Asst Engineer-Traffic	15.00	15.00	\$ 66,502	997,533
1221	Assoc Engineer-Civil	1.00	1.00	\$ 77,500	77,500
1233	Assoc Engineer-Traffic	10.00	11.00	\$ 77,399	851,387
1348	Info Systems Analyst II	1.00	1.00	\$ 62,600	62,600
1535	Clerical Assistant II	1.00	1.00	\$ 34,108	34,108
15461	Junior Engineer-Civil	-	1.50	\$ 55,482	83,223
1730	Principal Traffic Engineering Aide	5.00	5.00	\$ 58,419	292,095
1746	Word Processing Operator	2.00	2.00	\$ 36,553	73,106
1752	Project Officer II	1.00	1.00	\$ 88,754	88,754
1861	Sr Engineering Aide	3.00	3.00	\$ 50,470	151,410
1878	Sr Traffic Engineer	4.00	4.00	\$ 89,580	358,320
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,647	41,647
1910	Student Engineer	-	2.00	\$ 29,851	59,701
2214	Deputy Director	-	1.00	\$ 119,758	119,758
<i>Transportation Engineering - Ops Total</i>		<i>47.00</i>	<i>52.50</i>		<i>3,463,116</i>
<i>Utilities Undergrounding Program</i>					
1153	Asst Engineer-Civil	2.00	2.00	\$ 66,610	133,219
1221	Assoc Engineer-Civil	1.00	1.00	\$ 77,500	77,500
1535	Clerical Assistant II	-	1.00	\$ 34,107	34,107
1555	Junior Engineering Aide	1.00	1.00	\$ 43,979	43,979
1727	Principal Engineering Aide	2.00	2.00	\$ 58,158	116,316
1730	Principal Traffic Engineering Aide	1.00	1.00	\$ 58,419	58,419
1871	Sr Public Information Officer	1.00	1.00	\$ 62,584	62,584
1910	Student Engineer	-	0.50	\$ 29,850	14,925
1917	Supv Management Analyst	1.00	1.00	\$ 77,994	77,994
2103	Management Intern	-	1.50	\$ 26,399	39,599
2214	Deputy Director	0.15	0.30	\$ 119,760	35,928
<i>Utilities Undergrounding Program Total</i>		<i>9.15</i>	<i>12.30</i>		<i>694,570</i>
<i>Water and Sewer Design</i>					
1104	Account Clerk	3.00	3.00	\$ 36,421	109,264
1105	Administrative Aide I	2.00	-	\$ -	-
1106	Sr Management Analyst	2.00	2.00	\$ 68,944	137,887
1107	Administrative Aide II	2.00	2.00	\$ 49,120	98,240
1153	Asst Engineer-Civil	46.00	46.00	\$ 66,609	3,064,033
1218	Assoc Management Analyst	6.00	5.00	\$ 62,327	311,637
1221	Assoc Engineer-Civil	20.00	20.00	\$ 77,500	1,549,991
1227	Assoc Planner	3.00	3.00	\$ 63,379	190,137
1349	Info Systems Analyst III	1.00	1.00	\$ 69,156	69,156
1423	Sr Drafting Aide	1.00	1.00	\$ 51,823	51,823
1535	Clerical Assistant II	1.00	1.00	\$ 34,107	34,107
1536	Contracts Processing Clerk	-	1.00	\$ 36,573	36,573
15461	Junior Engineer-Civil	-	0.50	\$ 55,480	27,740
1648	Payroll Specialist II	1.00	1.00	\$ 40,323	40,323
1727	Principal Engineering Aide	29.00	29.00	\$ 58,158	1,686,585
1746	Word Processing Operator	4.00	2.00	\$ 36,553	73,106
1750	Project Assistant	5.00	5.00	\$ 67,268	336,341

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1752	Project Officer II	1.00	1.00	\$ 88,754	88,754
1855	Sr Civil Engineer	5.00	5.00	\$ 89,474	447,369
1871	Sr Public Information Officer	1.00	1.00	\$ 62,584	62,584
1872	Sr Planner	1.00	1.00	\$ 75,175	75,175
1876	Executive Secretary	0.29	0.14	\$ 50,564	7,079
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,647	41,647
1910	Student Engineer	0.25	3.25	\$ 29,851	97,015
1917	Supv Management Analyst	3.00	2.00	\$ 77,995	155,989
2147	Eng & Cap Proj Director	0.15	0.15	\$ 143,267	21,490
2214	Deputy Director	1.15	1.00	\$ 119,758	119,758
<i>Water and Sewer Design Total</i>		<i>139.84</i>	<i>138.04</i>		<i>8,933,803</i>
<b>Engineering and Capital Projects Total</b>		<b>468.11</b>	<b>511.00</b>		<b>33,473,714</b>
<b>Environmental Services</b>					
<i>Collection Services</i>					
1104	Account Clerk	1.00	1.00	\$ 36,421	36,421
1107	Administrative Aide II	1.00	1.00	\$ 49,120	49,120
1167	Asst Engineer-Mechanical	1.00	1.00	\$ 67,268	67,268
1218	Assoc Management Analyst	2.00	4.00	\$ 62,327	249,309
1535	Clerical Assistant II	1.95	1.95	\$ 34,107	66,508
1766	Public Works Dispatcher	0.80	3.00	\$ 40,752	122,255
1824	Sanitation Driver III	20.00	20.00	\$ 53,994	1,079,883
1832	Sanitation Driver II	147.98	147.98	\$ 50,850	7,524,786
1834	Sanitation Driver I	37.15	32.15	\$ 40,738	1,309,739
18341	Sanitation Driver I	0.50	0.50	\$ 40,738	20,369
1835	Area Refuse Collection Supv	12.00	12.00	\$ 58,565	702,780
1839	District Refuse Collection Supv	2.00	2.00	\$ 68,206	136,412
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,647	41,647
1917	Supv Management Analyst	1.00	1.00	\$ 77,994	77,994
1974	Utility Supv	1.00	1.00	\$ 49,765	49,765
1979	Utility Worker II	7.00	13.00	\$ 38,264	497,428
2214	Deputy Director	1.00	1.00	\$ 113,300	113,300
<i>Collection Services Total</i>		<i>238.38</i>	<i>243.58</i>		<i>12,144,984</i>
<i>Energy Conservation and Management</i>					
1104	Account Clerk	1.00	-	\$ -	-
1105	Administrative Aide I	0.85	2.00	\$ 42,135	84,269
1106	Sr Management Analyst	1.00	1.00	\$ 68,944	68,944
1218	Assoc Management Analyst	1.00	2.00	\$ 62,328	124,655
1746	Word Processing Operator	1.00	1.00	\$ 36,552	36,552
1751	Project Officer I	-	1.00	\$ 77,397	77,397
1752	Project Officer II	1.00	1.00	\$ 88,754	88,754
1917	Supv Management Analyst	-	1.00	\$ 77,994	77,994
2214	Deputy Director	1.00	1.00	\$ 125,909	125,909
<i>Energy Conservation and Management Total</i>		<i>6.85</i>	<i>10.00</i>		<i>684,474</i>
<i>Environmental Protection</i>					
1105	Administrative Aide I	1.00	1.00	\$ 42,135	42,135
1107	Administrative Aide II	1.00	1.00	\$ 49,120	49,120
1119	Asbestos Program Manager	1.00	1.00	\$ 85,010	85,010
1122	Asbestos and Lead Program Inspector	-	4.00	\$ 62,271	249,085
1218	Assoc Management Analyst	1.00	1.00	\$ 62,327	62,327
1221	Assoc Engineer-Civil	2.00	2.00	\$ 77,500	155,000
1353	Community Development Spec III	1.00	1.00	\$ 70,961	70,961
1500	HazMat Program Manager	1.00	1.00	\$ 84,776	84,776
1527	HazMat Inspector II	11.00	11.00	\$ 64,211	706,318
1544	Hazardous Material Inspector III	2.00	2.00	\$ 70,921	141,842
1546	Junior Engineer-Civil	-	1.00	\$ 55,482	55,482
1746	Word Processing Operator	2.00	2.00	\$ 36,553	73,105
1752	Project Officer II	1.00	1.00	\$ 88,755	88,755
1826	Safety Representative II	2.00	-	\$ -	-

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1855	Sr Civil Engineer	1.00	1.00	\$ 89,474	89,474
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,647	41,647
1896	Supv HazMat Inspector	2.00	2.00	\$ 78,017	156,034
<i>Environmental Protection Total</i>		30.00	33.00		2,151,071
<i>Refuse Disposal</i>					
1104	Account Clerk	1.00	1.00	\$ 36,421	36,421
1153	Asst Engineer-Civil	2.00	2.00	\$ 66,609	133,218
1218	Assoc Management Analyst	2.00	2.00	\$ 62,328	124,655
1221	Assoc Engineer-Civil	4.00	4.00	\$ 77,500	309,999
1356	Code Compliance Officer	2.00	3.00	\$ 43,026	129,079
1412	Disposal Site Representative	14.00	14.00	\$ 37,597	526,351
1413	Disposal Site Supv	4.00	4.00	\$ 59,799	239,195
1437	Equipment Mechanic	1.00	2.00	\$ 50,936	101,872
1440	Equipment Operator II	3.00	3.00	\$ 47,599	142,796
1447	Equipment Service Writer	2.00	2.00	\$ 54,346	108,691
1525	Principal Survey Aide	1.00	1.00	\$ 58,061	58,061
1535	Clerical Assistant II	0.50	0.50	\$ 34,108	17,054
1573	Landfill Equipment Operator	22.00	22.00	\$ 54,277	1,194,090
1579	Laborer	12.00	12.00	\$ 32,036	384,428
1580	Laboratory Technician	1.00	1.00	\$ 47,042	47,042
1622	Biologist III	1.00	1.00	\$ 72,277	72,277
1624	Biologist II	1.00	1.00	\$ 62,374	62,374
1746	Word Processing Operator	2.00	2.00	\$ 36,553	73,106
1751	Project Officer I	2.00	1.00	\$ 77,398	77,398
1752	Project Officer II	1.00	1.00	\$ 88,754	88,754
1830	Sr Mechanical Engineer	1.00	1.00	\$ 89,091	89,091
1855	Sr Civil Engineer	1.00	1.00	\$ 89,474	89,474
1864	Sr Disposal Site Rep	2.00	2.00	\$ 41,775	83,550
1939	Land Surveying Assoc	1.00	1.00	\$ 77,248	77,248
1974	Utility Supv	1.00	-	\$ -	-
1977	Public Works Superintendent	1.00	1.00	\$ 81,224	81,224
1978	Utility Worker I	1.00	1.00	\$ 34,953	34,953
1979	Utility Worker II	1.00	1.00	\$ 38,264	38,264
1980	Principal Utility Supv	-	1.00	\$ 60,143	60,143
2214	Deputy Director	1.00	1.00	\$ 119,758	119,758
<i>Refuse Disposal Total</i>		88.50	89.50		4,600,566
<i>Resource Management</i>					
1104	Account Clerk	2.00	2.00	\$ 36,422	72,843
1106	Sr Management Analyst	2.00	2.00	\$ 68,944	137,888
1107	Administrative Aide II	1.00	1.00	\$ 49,120	49,120
1218	Assoc Management Analyst	1.00	1.00	\$ 62,327	62,327
1280	Building Service Technician	1.00	1.00	\$ 37,972	37,972
1348	Info Systems Analyst II	6.00	6.00	\$ 62,601	375,606
1349	Info Systems Analyst III	-	1.00	\$ 69,157	69,157
1356	Code Compliance Officer	1.00	1.00	\$ 43,026	43,026
1389	Custodian II	-	1.00	\$ 29,951	29,951
1558	Recycling Specialist II	-	0.50	\$ 61,464	30,732
1579	Laborer	1.00	-	\$ -	-
1614	Org Effectiveness Specialist II	1.00	1.00	\$ 62,244	62,244
1622	Biologist III	1.00	1.00	\$ 72,277	72,277
1624	Biologist II	1.00	1.00	\$ 62,374	62,374
1648	Payroll Specialist II	4.00	4.00	\$ 40,324	161,294
1746	Word Processing Operator	2.00	2.00	\$ 36,553	73,105
1776	Public Information Clerk	8.00	8.00	\$ 36,300	290,401
1777	Public Info Officer	2.00	2.00	\$ 50,864	101,727
1823	Safety Officer	1.00	1.00	\$ 67,478	67,478
1835	Area Refuse Collection Supv	2.00	2.00	\$ 58,565	117,130
1844	Sr Account Clerk	1.00	2.00	\$ 41,348	82,696
1876	Executive Secretary	1.00	1.00	\$ 50,564	50,564

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1917	Supv Management Analyst	1.00	1.00	\$ 77,994	77,994
1926	Info Systems Analyst IV	2.00	2.00	\$ 77,954	155,908
1940	Supv Public Info Officer	1.00	1.00	\$ 69,230	69,230
1972	Safety & Training Manager	1.00	1.00	\$ 78,038	78,038
1979	Utility Worker II	1.00	1.00	\$ 38,264	38,264
2103	Management Intern	-	3.00	\$ 26,400	79,199
2123	Asst Env Svcs Director	1.00	1.00	\$ 132,766	132,766
2153	Deputy City Manager	0.05	-	\$ -	-
2192	Environmental Svcs Director	1.00	1.00	\$ 143,269	143,269
2214	Deputy Director	1.00	1.00	\$ 113,245	113,245
2270	Program Manager	1.00	1.00	\$ 98,473	98,473
2281	Asst To The Director	1.00	1.00	\$ 102,654	102,654
<i>Resource Management Total</i>		50.05	55.50		3,138,952
<i>Waste Reduction and Enforcement</i>					
1104	Account Clerk	1.00	1.00	\$ 36,422	36,422
1218	Assoc Management Analyst	1.00	1.00	\$ 62,327	62,327
1356	Code Compliance Officer	11.00	11.00	\$ 43,026	473,290
1357	Code Compliance Supv	2.00	2.00	\$ 49,045	98,090
1389	Custodian II	1.00	1.00	\$ 29,951	29,951
1438	Equipment Technician II	1.00	1.00	\$ 45,386	45,386
1439	Equipment Operator I	2.00	2.00	\$ 43,042	86,084
1440	Equipment Operator II	2.00	2.00	\$ 47,599	95,198
1512	Heavy Truck Driver II	5.00	5.00	\$ 43,650	218,248
1513	Heavy Truck Driver I	1.00	1.00	\$ 41,038	41,038
1556	Recycling Program Manager	1.00	1.00	\$ 89,621	89,621
1557	Supv Recycling Specialist	1.00	1.00	\$ 76,288	76,288
1558	Recycling Specialist II	8.00	7.50	\$ 61,463	460,974
1561	Recycling Specialist III	1.00	1.00	\$ 69,231	69,231
1746	Word Processing Operator	1.00	1.00	\$ 36,552	36,552
1776	Public Information Clerk	1.00	1.00	\$ 36,300	36,300
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,646	41,646
1912	Sr Code Compliance Supv	1.00	1.00	\$ 54,620	54,620
1961	Public Works Supv	3.00	3.00	\$ 57,620	172,859
1974	Utility Supv	2.00	3.00	\$ 49,766	149,298
1976	General Utility Supv	1.00	1.00	\$ 67,517	67,517
1978	Utility Worker I	10.00	10.00	\$ 34,953	349,534
1979	Utility Worker II	6.00	6.00	\$ 38,264	229,582
1980	Principal Utility Supv	1.00	-	\$ -	-
2214	Deputy Director	1.00	1.00	\$ 113,245	113,245
<i>Waste Reduction and Enforcement Total</i>		66.00	65.50		3,133,301
<b>Environmental Services Total</b>		<b>479.78</b>	<b>497.08</b>		<b>25,853,348</b>
<b>General Services</b>					
<i>Administration</i>					
1876	Executive Secretary	1.00	1.00	\$ 50,564	50,564
2132	Department Director	1.00	1.00	\$ 142,771	142,771
2153	Deputy City Manager	0.01	-	\$ -	-
<i>Administration Total</i>		2.01	2.00		193,335
<i>Airports</i>					
1105	Administrative Aide I	1.00	1.00	\$ 42,135	42,135
1116	Noise Abatement Officer	1.00	1.00	\$ 62,732	62,732
1117	Airport Operations Assistant	4.00	4.00	\$ 39,664	158,654
1118	Airport Manager	2.00	2.00	\$ 59,175	118,350
1218	Assoc Management Analyst	1.00	1.00	\$ 62,327	62,327
1348	Info Systems Analyst II	0.50	0.50	\$ 62,600	31,300
1439	Equipment Operator I	-	1.00	\$ 43,042	43,042
1535	Clerical Assistant II	1.00	1.00	\$ 34,107	34,107
1756	Property Agent	2.00	2.00	\$ 68,224	136,448
1808	Sr Airport Operations Asst	2.00	2.00	\$ 44,185	88,370

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,647	41,647
1979	Utility Worker II	2.00	2.00	\$ 38,264	76,528
2214	Deputy Director	1.00	1.00	\$ 120,169	120,169
<i>Airports Total</i>		<i>18.50</i>	<i>19.50</i>		<i>1,015,809</i>
<i>Equipment - Operations</i>					
1104	Account Clerk	2.00	2.00	\$ 36,421	72,841
1106	Sr Management Analyst	1.00	1.00	\$ 68,944	68,944
1146	Fleet Maintenance Supv	1.00	1.00	\$ 72,193	72,193
1225	Assoc Engineer-Mechanical	1.00	1.00	\$ 77,435	77,435
1237	Payroll Specialist I	-	0.50	\$ 37,994	18,997
1249	Fleet Parts Buyer Supervisor	-	1.00	\$ 60,256	60,256
1250	Fleet Parts Buyer	4.00	4.00	\$ 50,878	203,510
1264	Body And Fender Mechanic	2.00	2.00	\$ 51,344	102,687
1282	Procurement Specialist	1.00	-	\$ -	
1348	Info Systems Analyst II	1.00	1.00	\$ 62,601	62,601
1389	Custodian II	1.00	2.00	\$ 29,951	59,902
1401	Info Systems Technician	2.00	2.00	\$ 49,261	98,522
1435	Equipment Repair Supv	9.00	10.00	\$ 62,016	620,155
1437	Equipment Mechanic	78.00	78.00	\$ 50,936	3,973,014
1442	Equipment Trainer	1.00	1.00	\$ 55,518	55,518
1445	Equipment Operator III	1.00	1.00	\$ 49,841	49,841
1446	Equipment Painter	1.00	1.00	\$ 49,977	49,977
1447	Equipment Service Writer	2.00	3.00	\$ 54,345	163,035
1450	Sr Motive Service Technician	13.00	13.00	\$ 42,077	546,995
1452	Motive Service Technician	11.00	14.00	\$ 38,813	543,376
1512	Heavy Truck Driver II	2.00	2.00	\$ 43,650	87,300
1602	Machinist	2.00	2.00	\$ 52,302	104,603
1616	Metal Fabrication Supv	1.00	1.00	\$ 61,238	61,238
1648	Payroll Specialist II	1.00	1.00	\$ 40,322	40,322
1746	Word Processing Operator	1.00	1.00	\$ 36,553	36,553
1762	Fleet Manager	1.00	1.00	\$ 89,326	89,326
1823	Safety Officer	1.00	1.00	\$ 67,477	67,477
1899	Stock Clerk	8.00	11.00	\$ 34,540	379,937
1978	Utility Worker I	3.00	3.00	\$ 34,953	104,859
1982	Vehicle And Fuel Clerk	4.00	4.00	\$ 36,587	146,349
1985	Welder	14.00	13.00	\$ 51,343	667,465
2153	Deputy City Manager	0.03	-	\$ -	-
2214	Deputy Director	1.00	1.00	\$ 113,300	113,300
<i>Equipment - Operations Total</i>		<i>171.03</i>	<i>179.50</i>		<i>8,798,528</i>
<i>Facilities</i>					
1104	Account Clerk	1.00	1.00	\$ 36,421	36,421
1105	Administrative Aide I	1.00	1.00	\$ 42,135	42,135
1106	Sr Management Analyst	1.00	1.00	\$ 68,944	68,944
1153	Asst Engineer-Civil	1.00	1.00	\$ 66,609	66,609
1225	Assoc Engineer-Mechanical	1.00	1.00	\$ 77,435	77,435
1273	Building Maintenance Supv	4.00	7.00	\$ 72,173	505,211
1274	Building Supv	1.00	1.00	\$ 45,854	45,854
1275	Building Services Supv	1.00	1.00	\$ 53,347	53,347
1279	Sr Building Maintenance Supv	-	1.00	\$ 89,747	89,747
1280	Building Service Technician	18.00	18.00	\$ 37,972	683,498
1288	Carpenter	17.00	17.00	\$ 50,175	852,968
1290	Carpenter Supv		1.00	\$ 57,480	57,480
1389	Custodian II	10.00	10.00	\$ 29,951	299,507
1401	Info Systems Technician	1.00	1.00	\$ 49,261	49,261
1428	Electrician	14.00	14.00	\$ 54,537	763,515
1431	Electrician Supv	1.00	1.00	\$ 62,677	62,677
1510	Heating Technician	4.50	4.50	\$ 54,268	244,206
1511	Heat, Vent & A/C Supv	1.00	1.00	\$ 62,677	62,677
1597	Locksmith	0.50	2.00	\$ 49,790	99,580

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1601	Construction Estimator	1.75	2.00	\$ 62,677	125,353
1635	Painter	9.50	9.50	\$ 48,213	458,023
1637	Painter Supv	1.00	1.00	\$ 54,818	54,818
1648	Payroll Specialist II	1.00	1.00	\$ 40,323	40,323
1672	Plasterer	1.00	1.00	\$ 52,617	52,617
1675	Plumber	9.00	11.00	\$ 54,537	599,906
1677	Plumber Supv	1.00	1.00	\$ 62,193	62,193
1727	Principal Engineering Aide	1.00	1.00	\$ 58,158	58,158
1746	Word Processing Operator	1.00	1.00	\$ 36,553	36,553
1802	Sr Locksmith	1.00	1.00	\$ 53,619	53,619
1810	Refrigeration Mechanic	7.50	7.50	\$ 53,747	403,102
1819	Roofer	3.00	5.00	\$ 45,854	229,272
1913	Sr Refrigeration Mechanic	3.00	3.00	\$ 57,292	171,876
2153	Deputy City Manager	0.01	-	\$ -	-
2214	Deputy Director	1.00	1.00	\$ 119,758	119,758
<i>Facilities Total</i>		119.76	130.50		6,626,643
<i>Parking Management</i>					
1106	Sr Management Analyst	1.00	1.00	\$ 68,944	68,944
1218	Assoc Management Analyst	1.00	1.00	\$ 62,327	62,327
1401	Info Systems Technician	1.00	1.00	\$ 49,260	49,260
1411	Dispatcher II	1.00	1.00	\$ 42,831	42,831
1535	Clerical Assistant II	11.00	12.00	\$ 34,107	409,281
1630	Parking Enforcement Officer II	18.00	18.00	\$ 45,437	817,863
1639	Parking Enforcement Supv	7.00	8.00	\$ 49,924	399,393
1640	Parking Enforcement Officer I	37.50	41.50	\$ 41,311	1,714,390
1641	Parking Meter Technician	6.00	6.00	\$ 47,248	283,485
1646	Parking Meter Supv	1.00	1.00	\$ 54,192	54,192
1648	Payroll Specialist II	0.50	0.50	\$ 40,324	20,162
1776	Public Information Clerk	3.00	6.00	\$ 36,300	217,800
1803	Sr Parking Meter Technician	1.00	1.00	\$ 49,966	49,966
1844	Sr Account Clerk	1.00	1.00	\$ 41,348	41,348
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,647	41,647
2153	Deputy City Manager	0.01	-	\$ -	-
2270	Program Manager	1.00	-	\$ -	-
<i>Parking Management Total</i>		92.01	100.00		4,272,889
<i>Publishing Services</i>					
1104	Account Clerk	2.00	2.00	\$ 36,421	72,842
1107	Administrative Aide II	1.00	1.00	\$ 49,120	49,120
1235	Multimedia Production Coordinator	1.00	1.00	\$ 54,721	54,721
1261	Bindery Worker II	9.00	9.00	\$ 32,935	296,415
1262	Bindery Worker III	2.00	2.00	\$ 36,295	72,590
1401	Info Systems Technician	1.00	1.00	\$ 49,260	49,260
1489	Graphic Design Supv	1.00	1.00	\$ 56,846	56,846
1490	Graphic Designer	4.00	4.00	\$ 50,154	200,615
1535	Clerical Assistant II	1.00	1.00	\$ 34,107	34,107
1583	Electronic Publishing Specialist	2.00	2.00	\$ 47,813	95,625
1595	Lithographic Technician	2.00	2.00	\$ 46,001	92,001
1632	Offset Press Operator	1.00	1.00	\$ 37,442	37,442
1736	Print Shop Supv	1.00	1.00	\$ 65,212	65,212
1765	Offset Press Supv	1.00	1.00	\$ 52,452	52,452
1868	Sr Offset Press Operator	5.00	5.00	\$ 43,746	218,732
1902	Storekeeper I	1.00	1.00	\$ 39,935	39,935
2153	Deputy City Manager	0.01	-	\$ -	-
<i>Publishing Services Total</i>		35.01	35.00		1,487,915
<i>Station 38</i>					
1766	Public Works Dispatcher	6.75	6.75	\$ 40,752	275,075
1767	Public Works Dispatch Supv	1.00	1.00	\$ 47,442	47,442
<i>Station 38 Total</i>		7.75	7.75		322,517

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
<i>Street Division</i>					
1104	Account Clerk	1.00	1.00	\$ 36,421	36,421
1106	Sr Management Analyst	-	1.00	\$ 68,944	68,944
1107	Administrative Aide II	1.00	1.00	\$ 49,120	49,120
1153	Asst Engineer-Civil	4.00	5.00	\$ 66,609	333,046
1157	Asst Engineer-Electrical	1.00	1.00	\$ 66,138	66,138
1218	Assoc Management Analyst	1.00	-	\$ -	-
1221	Assoc Engineer-Civil	2.00	2.00	\$ 77,500	155,000
1227	Assoc Planner	1.00	1.00	\$ 63,379	63,379
1233	Assoc Engineer-Traffic	1.00	1.00	\$ 77,399	77,399
1288	Carpenter	1.00	1.00	\$ 50,175	50,175
1293	Cement Finisher	12.00	12.00	\$ 50,258	603,100
1348	Info Systems Analyst II	2.00	2.00	\$ 62,601	125,202
1356	Code Compliance Officer	3.00	3.00	\$ 43,026	129,079
1423	Sr Drafting Aide	1.00	1.00	\$ 51,823	51,823
1428	Electrician	14.33	14.33	\$ 54,537	781,513
1431	Electrician Supv	3.00	3.00	\$ 62,677	188,030
1436	Equipment Technician I	2.00	2.00	\$ 40,969	81,937
1438	Equipment Technician II	2.00	2.00	\$ 45,386	90,772
1439	Equipment Operator I	12.00	12.00	\$ 43,042	516,506
1440	Equipment Operator II	16.00	15.00	\$ 47,599	713,980
1443	Electronics Technician	1.00	1.00	\$ 54,537	54,537
1445	Equipment Operator III	2.00	3.00	\$ 49,840	149,521
1465	Field Representative	1.00	1.00	\$ 37,548	37,548
1498	Cement Gun Operator	1.00	1.00	\$ 53,401	53,401
1512	Heavy Truck Driver II	20.00	20.00	\$ 43,650	872,998
1513	Heavy Truck Driver I	13.00	13.00	\$ 41,038	533,494
1514	Horticulturist	1.00	1.00	\$ 60,269	60,269
1535	Clerical Assistant II	2.00	2.00	\$ 34,107	68,214
1580	Laboratory Technician	1.66	1.66	\$ 47,043	78,091
1618	Motor Sweeper Supv	-	1.00	\$ 53,827	53,827
1622	Biologist III	0.50	0.50	\$ 72,278	36,139
1625	Motor Sweeper Operator	16.00	16.00	\$ 46,793	748,695
1630	Parking Enforcement Officer II	1.00	1.00	\$ 45,437	45,437
1640	Parking Enforcement Officer I	4.00	9.00	\$ 41,311	371,795
1648	Payroll Specialist II	2.00	2.00	\$ 40,324	80,647
1666	Plant Process Control Electrician	1.00	1.00	\$ 60,071	60,071
1727	Principal Engineering Aide	2.00	2.00	\$ 58,158	116,316
1746	Word Processing Operator	-	1.00	\$ 36,553	36,553
1751	Project Officer I	1.00	1.00	\$ 77,397	77,397
1766	Public Works Dispatcher	2.00	2.00	\$ 40,752	81,504
1776	Public Information Clerk	3.00	3.00	\$ 36,300	108,900
1861	Sr Engineering Aide	2.00	2.00	\$ 50,470	100,940
1871	Sr Public Information Officer	1.00	1.00	\$ 62,584	62,584
1872	Sr Planner	1.00	1.00	\$ 75,175	75,175
1876	Executive Secretary	0.04	-	\$ -	-
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,647	41,647
1891	Sign Painter	2.00	2.00	\$ 48,985	97,970
1895	Sign Shop Supv	1.00	1.00	\$ 56,270	56,270
1917	Supv Management Analyst	1.00	1.00	\$ 77,994	77,994
1926	Info Systems Analyst IV	1.00	1.00	\$ 77,954	77,954
1955	Traffic Signal Supv	2.00	2.00	\$ 72,173	144,346
1957	Traffic Signal Technician II	16.00	16.00	\$ 62,739	1,003,829
1961	Public Works Supv	19.00	19.00	\$ 57,619	1,094,767
1968	Tree Maintenance Crewleader	2.00	2.00	\$ 41,518	83,035
1969	Tree Trimmer	3.00	3.00	\$ 40,156	120,469
1977	Public Works Superintendent	5.00	5.00	\$ 81,224	406,120
1978	Utility Worker I	53.00	53.00	\$ 34,953	1,852,527
1979	Utility Worker II	39.00	39.00	\$ 38,264	1,492,285
1985	Welder	1.00	1.00	\$ 51,343	51,343

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
2103	Management Intern	-	3.00	\$ 26,399	79,198
2153	Deputy City Manager	0.04	-	\$ -	-
2214	Deputy Director	1.00	1.00	\$ 120,169	120,169
<i>Street Division Total</i>		<i>306.57</i>	<i>317.49</i>		<i>14,945,540</i>
<b>General Services Total</b>		<b>752.64</b>	<b>791.74</b>		<b>37,663,176</b>

**Metropolitan Wastewater**

*Administration*

1100	Accountant III	-	0.30	\$ 69,077	20,723
1104	Account Clerk	1.00	1.00	\$ 36,421	36,421
1105	Administrative Aide I	0.30	0.30	\$ 42,133	12,640
1106	Sr Management Analyst	4.70	4.70	\$ 68,944	324,035
1107	Administrative Aide II	1.70	1.70	\$ 49,120	83,504
1153	Asst Engineer-Civil	7.30	7.30	\$ 66,609	486,248
1157	Asst Engineer-Electrical	1.10	1.20	\$ 66,138	79,365
1167	Asst Engineer-Mechanical	0.30	0.30	\$ 67,267	20,180
1218	Assoc Management Analyst	4.95	4.95	\$ 62,327	308,520
1221	Assoc Engineer-Civil	6.90	6.60	\$ 77,500	511,498
1223	Assoc Engineer-Electrical	0.95	0.90	\$ 77,201	69,481
1225	Assoc Engineer-Mechanical	0.60	0.60	\$ 77,433	46,460
1227	Assoc Planner	0.60	0.60	\$ 63,378	38,027
1243	Info Systems Administrator	0.30	0.30	\$ 85,843	25,753
1348	Info Systems Analyst II	2.20	1.50	\$ 62,601	93,901
1349	Info Systems Analyst III	0.60	0.60	\$ 69,157	41,494
1401	Info Systems Technician	2.40	2.40	\$ 49,261	118,226
1422	Drafting Aide	0.30	0.30	\$ 44,297	13,289
1423	Sr Drafting Aide	0.30	0.30	\$ 51,823	15,547
1535	Clerical Assistant II	3.30	3.30	\$ 34,107	112,552
1612	Org Effectiveness Specialist III	0.30	0.30	\$ 68,893	20,668
1615	Org Effectiveness Supv	-	0.30	\$ 77,310	23,193
1648	Payroll Specialist II	0.30	0.30	\$ 40,323	12,097
1727	Principal Engineering Aide	0.60	0.60	\$ 58,158	34,895
1746	Word Processing Operator	2.20	2.20	\$ 36,553	80,417
1751	Project Officer I	0.30	0.30	\$ 77,397	23,219
1752	Project Officer II	0.75	0.45	\$ 88,753	39,939
1776	Public Information Clerk	2.00	2.00	\$ 36,300	72,600
1823	Safety Officer	1.50	1.50	\$ 67,477	101,216
1826	Safety Representative II	2.40	2.40	\$ 58,614	140,673
1830	Sr Mechanical Engineer	0.60	0.60	\$ 89,090	53,454
1844	Sr Account Clerk	0.30	0.30	\$ 41,347	12,404
1855	Sr Civil Engineer	1.40	1.40	\$ 89,474	125,263
1863	Sr Electrical Engineer	0.30	0.30	\$ 89,580	26,874
1871	Sr Public Information Officer	0.60	0.60	\$ 62,585	37,551
1872	Sr Planner	0.60	0.60	\$ 75,175	45,105
1876	Executive Secretary	0.30	0.30	\$ 50,563	15,169
1879	Sr Clerk/Typist	1.20	1.20	\$ 41,647	49,976
1899	Stock Clerk	0.30	0.30	\$ 34,540	10,362
1910	Student Engineer	0.30	0.30	\$ 29,853	8,956
1915	Sr Power Plant Supv	0.30	0.30	\$ 73,760	22,128
1917	Supv Management Analyst	0.58	0.58	\$ 77,995	45,237
1926	Info Systems Analyst IV	1.50	1.50	\$ 77,955	116,932
1940	Supv Public Info Officer	0.30	0.30	\$ 69,230	20,769
1971	Training Supv	0.30	0.30	\$ 69,230	20,769
1972	Safety & Training Manager	0.30	0.30	\$ 78,037	23,411
2214	Deputy Director	0.90	0.90	\$ 119,774	107,797
2267	MWWD Director	0.30	0.30	\$ 143,267	42,980
2270	Program Manager	0.60	0.30	\$ 59,867	17,960
2276	Asst MWWD Director	0.30	0.30	\$ 126,277	37,883
<i>Administration Total</i>		<i>61.43</i>	<i>60.48</i>		<i>3,847,761</i>

*Administration-Metro*

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1100	Accountant III	-	0.70	\$ 69,077	48,354
1104	Account Clerk	3.00	3.00	\$ 36,421	109,264
1105	Administrative Aide I	0.70	0.70	\$ 42,134	29,494
1106	Sr Management Analyst	6.30	6.30	\$ 68,944	434,347
1107	Administrative Aide II	3.30	3.30	\$ 49,120	162,096
1153	Asst Engineer-Civil	10.70	10.70	\$ 66,609	712,721
1157	Asst Engineer-Electrical	2.90	2.80	\$ 66,138	185,185
1167	Asst Engineer-Mechanical	0.70	0.70	\$ 67,269	47,088
1218	Assoc Management Analyst	7.05	7.05	\$ 62,327	439,407
1221	Assoc Engineer-Civil	17.10	16.40	\$ 77,500	1,270,992
1223	Assoc Engineer-Electrical	2.05	2.10	\$ 77,202	162,125
1225	Assoc Engineer-Mechanical	1.40	1.40	\$ 77,434	108,408
1227	Assoc Planner	1.40	1.40	\$ 63,379	88,730
1243	Info Systems Administrator	0.70	0.70	\$ 85,844	60,091
1348	Info Systems Analyst II	2.80	3.50	\$ 62,601	219,104
1349	Info Systems Analyst III	1.40	1.40	\$ 69,156	96,819
1401	Info Systems Technician	5.60	5.60	\$ 49,261	275,861
1422	Drafting Aide	0.70	0.70	\$ 44,299	31,009
1423	Sr Drafting Aide	0.70	0.70	\$ 51,823	36,276
1535	Clerical Assistant II	6.70	6.70	\$ 34,107	228,517
1612	Org Effectiveness Specialist III	0.70	0.70	\$ 68,891	48,224
1615	Org Effectiveness Supv	-	0.70	\$ 77,311	54,118
1648	Payroll Specialist II	0.70	0.70	\$ 40,323	28,226
1727	Principal Engineering Aide	2.40	2.40	\$ 58,158	139,579
1746	Word Processing Operator	5.10	5.10	\$ 36,553	186,420
1751	Project Officer I	0.70	0.70	\$ 77,397	54,178
1752	Project Officer II	1.75	1.05	\$ 88,754	93,192
1776	Public Information Clerk	3.00	3.00	\$ 36,300	108,900
1823	Safety Officer	3.50	3.50	\$ 67,477	236,170
1826	Safety Representative II	5.60	5.60	\$ 58,614	328,238
1830	Sr Mechanical Engineer	1.40	1.40	\$ 89,091	124,728
1844	Sr Account Clerk	0.70	0.70	\$ 41,349	28,944
1855	Sr Civil Engineer	4.10	4.10	\$ 89,474	366,843
1863	Sr Electrical Engineer	0.70	0.70	\$ 89,580	62,706
1871	Sr Public Information Officer	1.40	1.40	\$ 62,584	87,618
1872	Sr Planner	1.40	1.40	\$ 75,176	105,246
1876	Executive Secretary	0.70	0.70	\$ 50,564	35,395
1879	Sr Clerk/Typist	2.80	2.80	\$ 41,647	116,612
1899	Stock Clerk	0.70	0.70	\$ 34,540	24,178
1910	Student Engineer	0.70	0.70	\$ 29,851	20,896
1915	Sr Power Plant Supv	0.70	0.70	\$ 73,760	51,632
1917	Supv Management Analyst	1.42	1.42	\$ 77,995	110,753
1926	Info Systems Analyst IV	3.50	3.50	\$ 77,954	272,840
1940	Supv Public Info Officer	0.70	0.70	\$ 69,230	48,461
1971	Training Supv	0.70	0.70	\$ 69,230	48,461
1972	Safety & Training Manager	0.70	0.70	\$ 78,039	54,627
2153	Deputy City Manager	0.44	-	\$ -	-
2214	Deputy Director	2.10	2.10	\$ 119,776	251,529
2267	MWWWD Director	0.70	0.70	\$ 143,269	100,288
2270	Program Manager	1.40	0.70	\$ 59,867	41,907
2276	Asst MWWWD Director	0.70	0.70	\$ 126,277	88,394
<i>Administration-Metro Total</i>		<i>126.31</i>	<i>125.82</i>		<i>8,065,191</i>
<i>Environ Mon &amp; Tech Services</i>					
1136	Asst Chemist	11.00	11.00	\$ 63,004	693,047
1160	Asst Laboratory Technician	2.00	2.00	\$ 39,176	78,351
1220	Assoc Chemist	4.00	4.00	\$ 72,424	289,694
1375	Wastewater Pretreatment Inspector II	5.00	5.00	\$ 63,298	316,488
1376	Wastewater Pretreatment Inspector III	4.00	4.00	\$ 70,595	282,381
1378	Supv Wastewater Pretreatment Inspector	2.00	2.00	\$ 35,828	71,656
1465	Field Representative	1.00	1.00	\$ 37,548	37,548

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1527	HazMat Inspector II	5.00	5.00	\$ 64,211	321,053
1528	Wastewater Pretreatment Program Manager	1.00	1.00	\$ 84,775	84,775
1535	Clerical Assistant II	1.00	1.00	\$ 34,107	34,107
1580	Laboratory Technician	9.00	9.00	\$ 47,043	423,386
1746	Word Processing Operator	2.00	2.00	\$ 36,553	73,106
1854	Sr Chemist	1.00	1.00	\$ 83,423	83,423
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,647	41,647
1896	Supv HazMat Inspector	1.00	1.00	\$ 78,017	78,017
<i>Environ Mon &amp; Tech Services Total</i>		<i>50.00</i>	<i>50.00</i>		<i>2,908,679</i>
<i>Environ Mon &amp; Tech Services-Metro</i>					
1104	Account Clerk	1.00	1.00	\$ 36,421	36,421
1107	Administrative Aide II	1.00	1.00	\$ 49,120	49,120
1136	Asst Chemist	31.00	31.00	\$ 63,004	1,953,131
1160	Asst Laboratory Technician	2.00	2.00	\$ 39,176	78,351
1218	Assoc Management Analyst	1.00	1.00	\$ 62,327	62,327
1220	Assoc Chemist	7.00	7.00	\$ 72,424	506,965
1221	Assoc Engineer-Civil	1.00	1.00	\$ 77,500	77,500
1266	Boat Operator	1.00	1.00	\$ 50,070	50,070
1267	Sr Boat Operator	1.00	1.00	\$ 55,100	55,100
1348	Info Systems Analyst II	2.00	2.00	\$ 62,601	125,202
1535	Clerical Assistant II	2.00	2.00	\$ 34,107	68,214
1580	Laboratory Technician	14.00	14.00	\$ 47,043	658,599
1610	Marine Biologist II	20.00	20.00	\$ 62,775	1,255,509
1611	Marine Biologist III	3.00	3.00	\$ 72,424	217,271
1622	Biologist III	1.00	1.00	\$ 72,277	72,277
1624	Biologist II	6.00	6.00	\$ 62,374	374,242
1648	Payroll Specialist II	1.00	1.00	\$ 40,323	40,323
1746	Word Processing Operator	1.00	1.00	\$ 36,553	36,553
1750	Project Assistant	1.00	1.00	\$ 67,268	67,268
1751	Project Officer I	1.00	1.00	\$ 77,397	77,397
1851	Sr Marine Biologist	1.00	1.00	\$ 83,033	83,033
1854	Sr Chemist	2.00	2.00	\$ 83,423	166,846
1872	Sr Planner	1.00	1.00	\$ 75,175	75,175
1879	Sr Clerk/Typist	2.00	2.00	\$ 41,647	83,294
2214	Deputy Director	1.00	1.00	\$ 119,758	119,758
2250	Asst Deputy Director	1.00	1.00	\$ 108,123	108,123
<i>Environ Mon &amp; Tech Services-Metro Total</i>		<i>106.00</i>	<i>106.00</i>		<i>6,498,069</i>
<i>Metro New Construction-CIP</i>					
1153	Asst Engineer-Civil	3.00	3.00	\$ 66,609	199,828
1221	Assoc Engineer-Civil	4.00	4.00	\$ 77,500	309,998
1227	Assoc Planner	1.00	1.00	\$ 63,379	63,379
1727	Principal Engineering Aide	1.00	1.00	\$ 58,158	58,158
1750	Project Assistant	1.00	1.00	\$ 67,268	67,268
1751	Project Officer I	1.00	1.00	\$ 77,397	77,397
1752	Project Officer II	0.50	0.50	\$ 88,754	44,377
1875	Structural Engineering Sr	1.00	1.00	\$ 89,363	89,363
<i>Metro New Construction-CIP Total</i>		<i>12.50</i>	<i>12.50</i>		<i>909,768</i>
<i>Operations and Maintenance</i>					
1104	Account Clerk	4.00	4.00	\$ 36,421	145,685
1107	Administrative Aide II	3.00	3.00	\$ 49,120	147,360
1134	Sr Wastewater Plant Operator	4.00	4.00	\$ 65,244	260,976
1218	Assoc Management Analyst	2.00	2.00	\$ 62,328	124,655
1221	Assoc Engineer-Civil	4.00	5.00	\$ 77,500	387,499
1223	Assoc Engineer-Electrical	1.00	1.00	\$ 77,202	77,202
1273	Building Maintenance Supv	1.00	1.00	\$ 72,173	72,173
1274	Building Supv	1.00	1.00	\$ 45,854	45,854
1275	Building Services Supv	2.00	2.00	\$ 53,347	106,694
1280	Building Service Technician	3.00	3.00	\$ 37,972	113,917

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1372	Pump Station Operator	16.00	16.00	\$ 49,288	788,615
1373	Pump Station Operations Supv	3.00	3.00	\$ 54,464	163,392
1423	Sr Drafting Aide	1.00	1.00	\$ 51,823	51,823
1440	Equipment Operator II	1.00	1.00	\$ 47,599	47,599
1512	Heavy Truck Driver II	4.00	4.00	\$ 43,650	174,599
1522	Instrumentation & Control Supv	3.00	3.00	\$ 65,828	197,484
1523	Instrumentation & Control Tech	12.00	11.00	\$ 60,109	661,203
1535	Clerical Assistant II	7.00	8.00	\$ 34,107	272,855
1556	Recycling Program Manager	-	1.00	\$ 89,621	89,621
1602	Machinist	5.00	5.00	\$ 52,301	261,507
1635	Painter	3.00	3.00	\$ 48,213	144,639
1648	Payroll Specialist II	3.00	3.00	\$ 40,323	120,970
1652	Plant Technician I	23.00	23.00	\$ 41,956	964,982
1653	Plant Technician II	25.00	25.00	\$ 47,176	1,179,393
1654	Plant Technician III	13.00	13.00	\$ 52,339	680,406
1666	Plant Process Control Electrician	17.00	18.00	\$ 60,071	1,081,286
1668	Plant Process Control Supv	14.00	14.00	\$ 65,551	917,713
1669	Plant Technician Supv	10.00	10.00	\$ 59,979	599,789
1670	Principal Plant Technician Sup	3.00	2.00	\$ 73,363	146,725
1671	Sr Plant Technician Supv	11.00	11.00	\$ 69,431	763,743
1717	Power Plant Operator	6.00	6.00	\$ 57,250	343,501
1718	Power Plant Supv	3.00	3.00	\$ 64,242	192,726
1727	Principal Engineering Aide	1.00	1.00	\$ 58,158	58,158
1746	Word Processing Operator	4.00	3.00	\$ 36,463	109,390
1855	Sr Civil Engineer	4.00	4.00	\$ 89,474	357,896
1879	Sr Clerk/Typist	2.00	2.00	\$ 41,648	83,295
1883	Wastewater Treatment Superintendent	4.00	4.00	\$ 92,558	370,232
1887	Wastewater Operations Supv	31.00	31.00	\$ 73,424	2,276,153
1888	Sr Wastewater Operation Supv	12.00	12.00	\$ 82,217	986,601
1890	Wastewater Plant Operator	46.00	46.00	\$ 62,105	2,856,825
1899	Stock Clerk	5.00	5.00	\$ 34,540	172,699
1901	Storekeeper III	1.00	1.00	\$ 45,848	45,848
1902	Storekeeper I	6.00	6.00	\$ 39,935	239,611
1915	Sr Power Plant Supv	1.00	1.00	\$ 73,759	73,759
1917	Supv Management Analyst	1.00	1.00	\$ 77,994	77,994
1985	Welder	2.00	2.00	\$ 51,344	102,687
2214	Deputy Director	1.00	1.00	\$ 119,758	119,758
2250	Asst Deputy Director	1.00	1.00	\$ 108,123	108,123
<i>Operations and Maintenance Total</i>		<i>330.00</i>	<i>331.00</i>		<i>19,365,615</i>
<i>Storm Water Pollution Prevention</i>					
1106	Sr Management Analyst	1.00	1.00	\$ 68,944	68,944
1153	Asst Engineer-Civil	-	1.00	\$ 66,610	66,610
1221	Assoc Engineer-Civil	1.00	1.00	\$ 77,500	77,500
1227	Assoc Planner	-	1.00	\$ 63,379	63,379
1356	Code Compliance Officer	5.00	5.00	\$ 43,026	215,131
1357	Code Compliance Supv	1.00	1.00	\$ 49,045	49,045
1422	Drafting Aide	1.00	1.00	\$ 44,298	44,298
1535	Clerical Assistant II	1.00	1.00	\$ 34,107	34,107
1580	Laboratory Technician	1.34	1.34	\$ 47,043	63,037
1622	Biologist III	2.00	3.00	\$ 72,277	216,831
1624	Biologist II	1.00	3.00	\$ 62,374	187,121
1746	Word Processing Operator	1.00	1.00	\$ 36,553	36,553
1871	Sr Public Information Officer	-	2.00	\$ 62,585	125,169
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,647	41,647
1940	Supv Public Info Officer	1.00	1.00	\$ 69,230	69,230
2153	Deputy City Manager	0.01	-	\$ -	-
2214	Deputy Director	1.00	1.00	\$ 110,057	110,057
<i>Storm Water Pollution Prevention Total</i>		<i>18.35</i>	<i>25.34</i>		<i>1,468,659</i>
<i>Wastewater Collection</i>					

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1104	Account Clerk	1.00	1.00	\$ 36,421	36,421
1105	Administrative Aide I	1.00	1.00	\$ 42,135	42,135
1106	Sr Management Analyst	1.00	1.00	\$ 68,944	68,944
1107	Administrative Aide II	3.00	3.00	\$ 49,120	147,360
1153	Asst Engineer-Civil	13.00	13.00	\$ 66,609	865,922
1218	Assoc Management Analyst	2.00	2.00	\$ 62,328	124,655
1221	Assoc Engineer-Civil	11.00	11.00	\$ 77,500	852,495
1227	Assoc Planner	1.00	1.00	\$ 63,379	63,379
1293	Cement Finisher	2.34	2.34	\$ 50,258	117,604
1376	Wastewater Pretreatment Inspector III	1.00	1.00	\$ 70,595	70,595
1423	Sr Drafting Aide	1.00	1.00	\$ 51,823	51,823
1436	Equipment Technician I	23.00	23.00	\$ 40,968	942,275
1438	Equipment Technician II	11.00	11.00	\$ 45,386	499,250
1439	Equipment Operator I	41.00	40.00	\$ 43,042	1,721,688
1440	Equipment Operator II	12.33	12.33	\$ 47,599	586,893
1441	Equipment Technician III	1.00	1.00	\$ 49,987	49,987
1445	Equipment Operator III	2.00	2.00	\$ 49,841	99,681
1488	General Water Utility Supv	5.00	5.00	\$ 67,946	339,730
1512	Heavy Truck Driver II	4.00	4.00	\$ 43,650	174,600
1513	Heavy Truck Driver I	3.00	3.00	\$ 41,038	123,114
1535	Clerical Assistant II	2.00	2.00	\$ 34,107	68,214
1579	Laborer	2.00	2.00	\$ 32,036	64,071
1648	Payroll Specialist II	2.00	2.00	\$ 40,324	80,647
1666	Plant Process Control Electrician	8.00	8.00	\$ 60,072	480,572
1668	Plant Process Control Supv	7.00	7.00	\$ 65,551	458,857
1727	Principal Engineering Aide	8.00	8.00	\$ 58,158	465,264
1734	Principal Water Utility Supv	2.00	2.00	\$ 60,330	120,660
1746	Word Processing Operator	4.00	4.00	\$ 36,553	146,212
1752	Project Officer II	-	1.00	\$ 88,754	88,754
1855	Sr Civil Engineer	4.00	4.00	\$ 89,474	357,895
1861	Sr Engineering Aide	24.00	24.00	\$ 50,470	1,211,278
1870	Senior Water Utility Supv	14.00	14.00	\$ 54,288	760,028
1879	Sr Clerk/Typist	1.00	1.00	\$ 41,647	41,647
1910	Student Engineer	0.50	0.50	\$ 29,850	14,925
1961	Public Works Supv	1.33	1.33	\$ 57,619	76,633
1977	Public Works Superintendent	0.44	0.44	\$ 81,225	35,739
1978	Utility Worker I	89.67	86.67	\$ 34,953	3,029,409
1979	Utility Worker II	1.33	1.33	\$ 38,264	50,891
1991	Water Utility Supv	18.00	18.00	\$ 49,930	898,732
1992	Water Utility Worker	38.00	38.00	\$ 38,278	1,454,564
2214	Deputy Director	1.00	1.00	\$ 119,758	119,758
2250	Asst Deputy Director	1.00	1.00	\$ 108,123	108,123
<i>Wastewater Collection Total</i>		<i>368.94</i>	<i>365.94</i>		<i>17,111,424</i>
<b>Metropolitan Wastewater Total</b>		<b>1,073.53</b>	<b>1,077.08</b>		<b>60,175,166</b>
<b>Public Works</b>					
<i>Public Works</i>					
2164	Assistant Deputy Chief	-	1.00	\$ 135,000	135,000
<i>Public Works Total</i>			<i>1.00</i>		<i>135,000</i>
<b>Public Works Total</b>			<b>1.00</b>		<b>135,000</b>
<b>Water</b>					
<i>Water Department</i>					
1013	Water Systems Technician III	225.00	224.00	\$ 44,484	9,964,338
1014	Water Systems Technician IV	59.00	61.00	\$ 52,985	3,232,094
1015	Water Systems Technician Supervisor	23.00	23.00	\$ 61,660	1,418,180
1016	Water Systems District Manager	6.00	6.00	\$ 69,671	418,027
1104	Account Clerk	6.00	6.00	\$ 36,422	218,529
1105	Administrative Aide I	-	1.00	\$ 42,135	42,135
1106	Sr Management Analyst	9.00	8.00	\$ 68,944	551,551
1107	Administrative Aide II	10.00	10.00	\$ 49,120	491,200

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1136	Asst Chemist	16.00	16.00	\$ 63,004	1,008,068
1153	Asst Engineer-Civil	37.00	40.00	\$ 66,609	2,664,374
1193	Asst Reservoir Keeper	8.00	8.00	\$ 39,498	315,987
1218	Assoc Management Analyst	25.00	25.00	\$ 62,327	1,558,181
1220	Assoc Chemist	4.00	4.00	\$ 72,424	289,694
1221	Assoc Engineer-Civil	34.00	33.00	\$ 77,500	2,557,489
1223	Assoc Engineer-Electrical	1.00	1.00	\$ 77,202	77,202
1225	Assoc Engineer-Mechanical	1.00	1.00	\$ 77,435	77,435
1227	Assoc Planner	2.00	2.00	\$ 63,379	126,758
1230	Multimedia Production Specialist	1.00	1.00	\$ 49,777	49,777
1235	Multimedia Production Coordinator	1.00	1.00	\$ 54,721	54,721
1237	Payroll Specialist I	1.00	1.00	\$ 37,995	37,995
1238	Payroll Supv	1.00	1.00	\$ 44,197	44,197
1243	Info Systems Administrator	1.00	1.00	\$ 85,844	85,844
1275	Building Services Supv	1.00	1.00	\$ 53,347	53,347
1288	Carpenter	2.00	2.00	\$ 50,175	100,349
1293	Cement Finisher	3.66	3.66	\$ 50,258	183,945
1330	Cashier	5.00	5.00	\$ 35,559	177,794
1348	Info Systems Analyst II	7.00	7.00	\$ 62,601	438,207
1349	Info Systems Analyst III	3.00	3.00	\$ 69,157	207,470
1356	Code Compliance Officer	4.00	4.00	\$ 43,026	172,105
1357	Code Compliance Supv	1.00	1.00	\$ 49,045	49,045
1369	Water Distribution Operator	6.00	6.00	\$ 54,908	329,447
1370	Water Distribution Operations Supv	1.00	1.00	\$ 59,314	59,314
1393	Customer Services Supv	4.00	5.00	\$ 65,446	327,232
1394	Customer Services Representative	38.00	38.00	\$ 37,608	1,429,103
1398	Ranger/Diver I	4.00	4.00	\$ 46,253	185,012
1399	Ranger/Diver II	2.00	2.00	\$ 54,370	108,740
1400	Ranger/Diver Supv	1.00	-	\$ -	-
1401	Info Systems Technician	6.00	6.00	\$ 49,261	295,565
1423	Sr Drafting Aide	9.00	9.00	\$ 51,823	466,411
1436	Equipment Technician I	1.00	1.00	\$ 40,968	40,968
1437	Equipment Mechanic	1.00	1.00	\$ 50,936	50,936
1440	Equipment Operator II	17.67	17.67	\$ 47,599	841,069
1443	Electronics Technician	1.00	1.00	\$ 54,537	54,537
1445	Equipment Operator III	2.00	2.00	\$ 49,841	99,682
1465	Field Representative	16.00	16.00	\$ 37,548	600,763
1508	Irrigation Specialist	3.00	3.00	\$ 41,757	125,271
1512	Heavy Truck Driver II	6.00	6.00	\$ 43,650	261,900
1513	Heavy Truck Driver I	1.00	1.00	\$ 41,038	41,038
1520	Hydrography Aide	1.00	1.00	\$ 49,444	49,444
1522	Instrumentation & Control Supv	1.00	1.00	\$ 65,828	65,828
1523	Instrumentation & Control Tech	7.00	7.00	\$ 60,109	420,766
1535	Clerical Assistant II	9.00	14.00	\$ 34,107	477,497
1556	Recycling Program Manager	1.00	1.00	\$ 89,621	89,621
1560	Lake Aide II	14.00	14.00	\$ 31,254	437,553
1575	Data Entry Operator	1.00	1.00	\$ 37,464	37,464
1580	Laboratory Technician	10.00	10.00	\$ 47,043	470,429
1599	Lakes Program Manager	1.00	1.00	\$ 85,146	85,146
1612	Org Effectiveness Specialist III	2.00	2.00	\$ 68,892	137,784
1614	Org Effectiveness Specialist II	4.00	4.00	\$ 62,245	248,978
1615	Org Effectiveness Supv	2.00	2.00	\$ 77,312	154,623
1620	Meter Reader	17.00	17.00	\$ 32,782	557,287
1622	Biologist III	5.00	5.00	\$ 72,277	361,387
1624	Biologist II	9.00	9.00	\$ 62,374	561,364
1648	Payroll Specialist II	6.00	6.00	\$ 40,323	241,940
1666	Plant Process Control Electrician	3.00	5.00	\$ 60,071	300,357
1668	Plant Process Control Supv	1.00	1.00	\$ 65,551	65,551
1725	Principal Drafting Aide	4.00	4.00	\$ 58,419	233,676
1727	Principal Engineering Aide	12.00	13.00	\$ 58,158	756,054
1746	Word Processing Operator	27.50	26.50	\$ 36,553	968,652

■ COMPENSATION ■

Class	Position Title	FY2006 Positions	FY2007 Positions	FY 2007 Salary	FY 2007 Total
1751	Project Officer I	-	1.00	\$ 77,397	77,397
1752	Project Officer II	1.00	1.00	\$ 88,754	88,754
1776	Public Information Clerk	4.00	4.00	\$ 36,300	145,200
1777	Public Info Officer	2.00	2.00	\$ 50,864	101,728
1798	Golf Course Manager	1.00	2.00	\$ 68,752	137,504
1804	Sr Biologist	1.00	1.00	\$ 82,811	82,811
1816	Claims & Insurance Manager	2.00	2.00	\$ 85,719	171,438
1817	Reservoir Keeper	9.00	9.00	\$ 45,630	410,673
1823	Safety Officer	-	1.00	\$ 67,477	67,477
1825	Safety Representative I	1.00	-	\$ -	-
1826	Safety Representative II	2.00	3.00	\$ 58,614	175,842
1844	Sr Account Clerk	1.00	1.00	\$ 41,348	41,348
1854	Sr Chemist	1.00	1.00	\$ 83,423	83,423
1855	Sr Civil Engineer	10.00	10.00	\$ 89,474	894,740
1860	Sr Customer Services Rep	6.00	6.00	\$ 43,991	263,948
1861	Sr Engineering Aide	9.00	13.00	\$ 50,470	656,110
1863	Sr Electrical Engineer	1.00	1.00	\$ 89,580	89,580
1870	Senior Water Utility Supv	1.00	1.00	\$ 54,288	54,288
1872	Sr Planner	2.00	2.00	\$ 75,175	150,350
1876	Executive Secretary	1.00	1.00	\$ 50,564	50,564
1879	Sr Clerk/Typist	4.00	4.00	\$ 41,647	166,588
1884	Water Production Superintendent	1.00	2.00	\$ 94,766	189,532
1899	Stock Clerk	1.00	1.00	\$ 34,540	34,540
1902	Storekeeper I	2.00	2.00	\$ 39,935	79,870
1917	Supv Management Analyst	5.00	7.00	\$ 77,994	545,958
1921	Supv Field Representative	3.00	3.00	\$ 41,388	124,164
1925	Supv Meter Reader	2.00	2.00	\$ 41,321	82,642
1926	Info Systems Analyst IV	2.00	2.00	\$ 77,955	155,909
1940	Supv Public Info Officer	3.00	3.00	\$ 69,230	207,690
1961	Public Works Supv	1.67	1.67	\$ 57,619	96,224
1971	Training Supv	1.00	1.00	\$ 69,230	69,230
1972	Safety & Training Manager	2.00	2.00	\$ 78,038	156,076
1977	Public Works Superintendent	0.56	0.56	\$ 81,223	45,485
1978	Utility Worker I	6.33	6.33	\$ 34,953	221,255
1979	Utility Worker II	3.67	3.67	\$ 38,264	140,428
1985	Welder	3.00	3.00	\$ 51,343	154,030
1986	Water Operations Supv	3.00	3.00	\$ 78,456	235,368
1987	Sr Water Operations Supv	4.00	4.00	\$ 90,227	360,908
1988	Water Plant Operator	17.00	22.00	\$ 67,667	1,488,665
2153	Deputy City Manager	0.33	-	\$ -	-
2181	Asst Department Director	1.00	1.00	\$ 126,710	126,710
2194	Water Department Director	1.00	1.00	\$ 143,268	143,268
2214	Deputy Director	4.00	4.00	\$ 119,861	479,443
2250	Asst Deputy Director	2.00	2.00	\$ 108,123	216,246
2270	Program Manager	6.00	6.00	\$ 105,036	630,213
<i>Water Department Total</i>		<i>889.39</i>	<i>914.06</i>		<i>48,598,044</i>
<b>Water Total</b>		<b>889.39</b>	<b>914.06</b>		<b>48,598,044</b>
<b>Public Works Business Center Total</b>		<b>3,663.45</b>	<b>3,791.96</b>		<b>205,898,448</b>
<b>Grand Total</b>		<b>10,857.77</b>	<b>11,416.35</b>		<b>669,246,499</b>

