

Development Services



Development Services

Facilities - Eng

Annual Allocation - New Development 58-001.0

Council District: Citywide

Community Plan: Citywide

Description: This annual allocation provides for street and utility improvements along City-owned land and to reimburse an adjoining developer for installing such improvements.

Justification: The City is required to improve the right-of-way alongside its property, as must all property owners. The City Council may determine that it is more economical to have this work done by an adjoining developer rather than by a separate City contract.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Scheduling is dependent upon the work program of the developer.

Summary of Project Changes: The total project cost for annual allocation projects is reflective of the Fiscal Year 2008 budget only. In addition, annual allocations do not show prior year appropriations in the budget.

Expenditures by Revenue Source								
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2008	FY2009	FY2010	FY2011	FY2012
TRANS	030300			150,000				
Unidentified Funding	999999				225,000	150,000	150,000	150,000
Total				150,000	225,000	150,000	150,000	150,000
Work Codes								
Revenue Source/Tag	Fund				FY2013	FY2014	FY2015	FY2016
TRANS	030300							
Unidentified Funding	999999				150,000	150,000	150,000	150,000
Total					150,000	150,000	150,000	150,000
Work Codes								
								150,000
								150,000

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Unfunded Needs List

Development Services

Facilities - Eng

CIP Number	Project Title	Funding Required in FY2008-2009	Funding Required in FY2010-2018
58-001.0	Annual Allocation - New Development	\$ 225,000	\$ 1,200,000

This project provides for street and utility improvements along City-owned land and to reimburse adjoining developers for installing such improvements. The estimated project cost of \$1,450,000 includes an unfunded amount of \$1,450,000.

Facilities - Eng Subtotal	\$ 225,000	\$ 1,200,000
Development Services Total	\$ 225,000	\$ 1,200,000