

CITY OF SAN DIEGO  
FISCAL YEAR  
**2008** ANNUAL  
BUDGET

# Land Use and Economic Development





# Land Use & Economic Development

The Land Use & Economic Development business center consists of the following departments: City Planning and Community Investment, Development Services, Neighborhood Code Compliance , and Real Estate Assets. The Real Estate Assets Department includes PETCO Park, QUALCOMM Stadium, and the Concourse and Municipal Parking Garage departments.

BUDGET DEPARTMENT	POSITIONS	PERSONNEL EXPENSE	NON-PERSONNEL EXPENSE	TOTAL EXPENSE
City Planning & Community Investment	137.45	\$ 14,516,262	\$ 8,751,752	\$ 23,268,014
Development Services	543.00	\$ 47,090,836	\$ 13,592,895	\$ 60,683,731
Land Use & Economic Development	4.00	\$ 658,749	\$ 40,250	\$ 698,999
Real Estate Assets	82.25	\$ 8,780,022	\$ 38,917,654	\$ 47,697,676
<b>TOTALS</b>	<b>766.70</b>	<b>\$ 71,045,867</b>	<b>\$ 61,302,553</b>	<b>\$ 132,348,420</b>

