

CITY OF SAN DIEGO
FISCAL YEAR
2008 ANNUAL
BUDGET

Non-Mayoral



Non-Mayoral

BUDGET DEPARTMENT	POSITIONS	PERSONNEL EXPENSE	NON-PERSONNEL EXPENSE	TOTAL EXPENSE
City Attorney	338.22	\$ 35,324,180	\$ 1,586,994	\$ 36,911,174
City Clerk	45.00	\$ 3,604,351	\$ 803,910	\$ 4,408,261
City Council	92.50	\$ 8,218,436	\$ 1,551,035	\$ 9,769,471
City Retirement System	64.00	\$ 7,332,163	\$ 34,868,048	\$ 42,200,211
Ethics Commission	8.00	\$ 978,481	\$ 42,625	\$ 1,021,106
Office of the IBA	9.00	\$ 1,277,911	\$ 38,423	\$ 1,316,334
TOTALS	556.72	\$ 56,735,522	\$ 38,891,035	\$ 95,626,557

