

CITY OF SAN DIEGO
FISCAL YEAR
2008 ANNUAL
BUDGET

Office of the Chief Financial Officer



Office of the Chief Financial Officer

The Office of the CFO oversees all of the City's financial activities. The following departments report to the Chief Financial Officer: City Auditor and Comptroller, Debt Management, Financial Management, Risk Management and Safety, and the City Treasurer. The Office of the CFO is responsible for maintaining the financial records of the City, the development of the City's financial statements, internal and external audit functions, preparing annual budgets, developing debt financing proposals for borrowing funds, managing the City's investments, revenue collection and tracking, and long range financial planning.

BUDGET DEPARTMENT	POSITIONS	PERSONNEL EXPENSE	NON-PERSONNEL EXPENSE	TOTAL EXPENSE
City Auditor and Comptroller	99.00	\$ 10,035,526	\$ 1,475,564	\$ 11,511,090
City Treasurer	124.00	\$ 10,343,539	\$ 4,098,377	\$ 14,441,916
Citywide Program Expenditures	0.00	-	\$ 47,811,862	\$ 47,811,862
Debt Management	22.00	\$ 2,346,312	\$ 384,089	\$ 2,730,401
Financial Management	30.00	\$ 3,178,179	\$ 939,598	\$ 4,117,777
Office of the Chief Financial Officer	4.00	\$ 635,085	\$ 432,264	\$ 1,067,349
Risk Management	84.25	\$ 7,397,451	\$ 1,676,483	\$ 9,073,934
TOTALS	363.25	\$ 33,936,092	\$ 56,818,237	\$ 90,754,329

