

Other



Other

BUDGET DEPARTMENT	POSITIONS	P	PERSONNEL N EXPENSE	ON-I	PERSONNEL EXPENSE	TOTAL EXPENSE
Balboa/Mission Bay Improvement	0.00	\$	-	\$	6,949,448	\$ 6,949,448
Bond Interest and Redemption	0.00	\$	-	\$	2,328,947	\$ 2,328,947
Convention Center	0.00	\$	50,000	\$	18,584,268	\$ 18,634,268
ERP Fund	0.00	\$	-	\$	20,642,500	\$ 20,642,500
Gas Tax	0.00	\$	-	\$	24,358,245	\$ 24,358,245
Mayor	4.00	\$	550,671	\$	77,220	\$ 627,891
Mission Bay Improvements Fund	0.00	\$	-	\$	2,500,000	\$ 2,500,000
Regional Park Improvement Fund	0.00	\$	-	\$	2,500,000	\$ 2,500,000
Special Promotional Programs	0.00	\$	-	\$	76,638,081	\$ 76,638,081 1
Storm Drain Fund	0.00	\$	-	\$	6,046,746	\$ 6,046,746
Tax Anticipation Notes	0.00	\$	-	\$	5,109,000	\$ 5,109,000
TransNet	0.00	\$	-	\$	49,781,147	\$ 49,781,147
Trolley Extension Reserve	0.00	\$	-	\$	4,110,150	\$ 4,110,150
Zoological Exhibits	0.00	\$	-	\$	8,946,525	\$ 8,946,525
TOTALS	4.00	\$	600,671	\$	228,572,277	\$ 229,172,948

The other category consists of departments that do not fall under any of the business centers.

(1) The Commission for Arts and Culture administration budget is reflected in the Community & Legislative Services operating center. The total Special Promotional Programs budget, including the Commission for Arts and Culture is \$83,514,950.