

# Community & Legislative Services

## Mission

The mission of the Community & Legislative Services group is to provide leadership in policy formulation, support transparent communication, build and maintain relationships with the communities of San Diego, enhance economic prosperity, and vitalize the City by supporting the region's cultural assets.

## Group Description

The Community & Legislative Services group provides executive oversight, strategic planning, and direction for the Commission for Arts and Culture, the Community & Legislative Services Department, and the Office of Special Events.

<b>BUDGET DEPARTMENT</b>	<b>POSITIONS</b>	<b>PERSONNEL EXPENSE</b>	<b>NON-PERSONNEL EXPENSE</b>	<b>TOTAL EXPENSE</b>
Community & Legislative Services	28.00	\$ 3,304,419	\$ 882,386	\$ 4,186,805
Commission for Arts and Culture	7.00	\$ 730,189	\$ 245,666	\$ 975,855
Special Events	3.00	\$ 329,743	\$ 316,108	\$ 645,851
Special Promotional Programs <sup>1</sup>	0.00	\$ -	\$ 88,468,137	\$ 88,468,137
	38.00	\$ 4,364,351	\$ 89,912,297	\$ 94,276,648

<sup>1</sup>The Special Events and Commission for Arts and Culture budgets are reflected on their own department pages. The total Special Promotional Programs Budget, including Special Events and the Commission for Arts and Culture, is \$90,089,843.

