

Public Safety and Homeland Security

Mission

The mission of the Public Safety and Homeland Security group is to carry out and support the Mayor's vision, mission, and values by ensuring the residents and visitors of San Diego are provided the highest quality public safety services in response to community needs.

Group Description

The group provides executive oversight, strategic planning, and direction for the City's Public Safety-related entities and programs, which include: San Diego Police and Fire-Rescue Departments, the Office of Homeland Security, the Family Justice Center, and the Gang Commission.

The Public Safety and Homeland Security group encompasses the City's public safety-related entities and programs and is responsible for preparing for major disasters. The group is managed by a Deputy Chief Operating Officer and supported by an Executive Secretary. In addition, the Public Safety and Homeland Security group includes an Executive Director that works solely for the Gang Commission.

BUDGET DEPARTMENT	POSITIONS	PERSONNEL EXPENSE	NON-PERSONNEL EXPENSE	TOTAL EXPENSE
Public Safety	5.50	\$ 697,247	\$ 1,724,660	\$ 2,421,907
Family Justice Center	6.00	\$ 510,252	\$ 133,430	\$ 643,682
Fire-Rescue	1249.03	\$ 167,597,820	\$ 31,861,665	\$ 199,459,485
Office of Homeland Security	11.35	\$ 1,183,843	\$ 420,065	\$ 1,603,908
Police	2787.00	\$ 352,820,263	\$ 71,664,899	\$ 424,485,162
	4058.88	\$ 522,809,425	\$ 105,804,719	\$ 628,614,144

