

# Public Works

## Mission

The mission of the Public Works group is to provide the City of San Diego with oversight of the City's public works services, which protect public safety and enhance the quality of life for all the City's citizens.

## Group Description

The Public Works group is managed by a Deputy Chief Operating Officer (DCOO) that is supported by an Executive Assistant.

The DCOO provides executive oversight and strategic planning and direction for the City's Public Works departments, which include Engineering & Capital Projects, General Services and Storm Water. In addition, the DCOO oversees the Airport Department, which manages Brown and Montgomery Fields.

<b>BUDGET DEPARTMENT</b>	<b>POSITIONS</b>	<b>PERSONNEL EXPENSE</b>	<b>NON-PERSONNEL EXPENSE</b>	<b>TOTAL EXPENSE</b>
Public Works	1.50	\$ 278,235	\$ 46,153	\$ 324,388
Airports	19.00	\$ 1,576,689	\$ 4,004,264	\$ 5,580,953
Engineering and Capital Projects	527.00	\$ 55,736,908	\$ 10,569,600	\$ 66,306,508
General Services	659.42	\$ 53,680,324	\$ 122,118,215	\$ 175,798,539
Storm Water	131.00	\$ 11,566,596	\$ 37,253,740	\$ 48,820,336
	1336.42	\$ 122,560,517	\$ 173,945,819	\$ 296,506,336

