

# Community Services

## Mission

The mission of the Community Services group is to provide superior customer service and enrichment through libraries, parks, and recreational programs.

## Group Description

Departments in the Community Services group include the Library and Park & Recreation departments.

<b>BUDGET DEPARTMENT</b>	<b>POSITIONS</b>	<b>PERSONNEL EXPENSE</b>	<b>NON-PERSONNEL EXPENSE</b>	<b>TOTAL EXPENSE</b>
Library	378.46 \$	26,974,549 \$	10,548,708 \$	37,523,257 \$
Park & Recreation	863.03 \$	54,538,465 \$	59,743,930 \$	114,282,395 \$
	1,241.49 \$	81,513,014 \$	70,292,638 \$	151,805,652 \$

