

# Public Safety and Homeland Security

## Mission

The mission of the Public Safety and Homeland Security group is to support and carry out the Mayor's vision, mission, and values by ensuring the residents and visitors of San Diego are provided the highest quality public safety services in response to community needs.

## Group Description

The group includes the San Diego Police Department which oversees the Gang Commission and the Family Justice Center and the Fire-Rescue Department which oversees the Office of Homeland Security.

The Public Safety and Homeland Security group encompasses the City's public safety-related entities and programs and is responsible for preparing for and responding to major disasters.

<b>BUDGET DEPARTMENT</b>	<b>POSITIONS</b>	<b>PERSONNEL EXPENSE</b>	<b>NON-PERSONNEL EXPENSE</b>	<b>TOTAL EXPENSE</b>
Fire-Rescue	1,236.03	\$ 162,555,779	\$ 37,355,297	\$ 199,911,076
Office of Homeland Security	11.70	\$ 1,189,060	\$ 347,160	\$ 1,536,220
Police	2,754.75	\$ 338,666,372	\$ 70,659,528	\$ 409,325,900
	4,002.48	\$ 502,411,211	\$ 108,361,985	\$ 610,773,196

