

Public Works

Mission

The mission of the Public Works group is to provide the City of San Diego with oversight of the City's public works services which protect public safety and enhance the quality of life for all City residents.

Group Description

The Public Works group is managed by a Deputy Chief Operating Officer (DCOO) who is supported by an Executive Assistant.

The DCOO provides executive oversight, strategic planning, and direction for the City's Public Works departments which include Engineering and Capital Projects, Environmental Services, General Services, and Storm Water. Also, the DCOO oversees the Airport Division, which manages Brown and Montgomery Fields, and the Real Estate Assets Department, which manages PETCO Park, QUALCOMM Stadium, as well as the Concourse and Municipal Parking Garages. In addition, the DCOO also oversees the Storm Drain Fund.

BUDGET DEPARTMENT	POSITIONS	PERSONNEL EXPENSE	NON-PERSONNEL EXPENSE	TOTAL EXPENSE
Public Works	1.50	\$ 262,257	\$ 52,150	\$ 314,407
Airports	19.00	\$ 1,480,484	\$ 3,419,914	\$ 4,900,398
Engineering and Capital Projects	526.00	\$ 52,985,244	\$ 11,532,218	\$ 64,517,462
Environmental Services	460.08	\$ 38,273,835	\$ 59,829,304	\$ 98,103,139
General Services	702.92	\$ 55,394,417	\$ 123,186,491	\$ 178,580,908
PETCO Park	1.00	\$ 149,908	\$ 23,273,326	\$ 23,423,234
QUALCOMM Stadium	36.75	\$ 2,938,353	\$ 15,891,772	\$ 18,830,125
Real Estate Assets	34.00	\$ 3,365,421	\$ 4,416,915	\$ 7,782,336
Storm Drain Fund	0.00	\$ -	\$ 6,046,746	\$ 6,046,746
Storm Water	120.00	\$ 10,111,383	\$ 27,539,865	\$ 37,651,248
	1,901.25	\$ 164,961,302	\$ 275,188,701	\$ 440,150,003

