

# City Planning & Development

## Group Description

The City Planning and Development group consists of the City Planning & Community Investment and Development Services departments.

## Mission

*To provide the City of San Diego with the highest quality public services in the areas of city planning, urban design, redevelopment, economic development, development services, and neighborhood code compliance, thereby, continually enhancing the quality of life for all residents of, and visitors to, San Diego*

| Budget Department                    | Positions     | Personnel Expenses   | Non - Personnel Expenses | Total Expenses       |
|--------------------------------------|---------------|----------------------|--------------------------|----------------------|
| City Planning & Community Investment | 128.50        | \$ 13,761,957        | \$ 8,536,646             | \$ 22,298,603        |
| Development Services                 | 474.00        | 34,849,520           | 13,174,803               | 48,024,323           |
| <b>Total</b>                         | <b>602.50</b> | <b>\$ 48,611,477</b> | <b>\$ 21,711,449</b>     | <b>\$ 70,322,926</b> |