

Airports

Airports

Airport Assets

Brown Field / AAA00002

Council District: 6, 8	Community Plan: Kearny Mesa, Serra Mesa
Project Status: Released	Contact Information: Tussey, Mike
Duration: 2002 - 2020	858-573-1441
Improv Type: Betterment	mtussey@sandiego.gov

Description: The Brown Field (SDM) Annual Allocation projects include the following: the repaving of the north parking lot, remodeling of the restrooms, and rehabilitation design of runway 8L/26R.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

Justification / Public Benefit: The repaving of the north parking lot will prevent future flooding. The remodel of the restrooms will bring them up to current accessibility codes, and the rehabilitation design will bring the runway up to current design and FAA standards.

Schedule: Design for Runway 8L/26R will begin in Fiscal Year 2011. Construction of Runway 8L/26R is anticipated to be completed in Fiscal Year 2013. Both the design and construction of the parking lot and restrooms are scheduled to begin and be completed in Fiscal Year 2011.

Operating Budget Impact: None

Summary of Project Changes: Brown Field Special Aviation funds are allocated to this project annually.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2011	FY 2011 Anticipated	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
AIRPORTS ENTERPRISE	700033	0	500	0	0	0	0	0	0	0	0	0	500
BROWN FIELD SPECIAL	700028	1,140,330	486,000	850,000	0	850,000	850,000	850,000	850,000	850,000	850,000	0	7,576,330
GRANT FUND-ENT-FED	710000	150,000	0	0	0	0	0	0	0	0	0	0	150,000
Total		1,290,330	486,500	850,000	0	850,000	850,000	850,000	850,000	850,000	850,000	0	7,726,830

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Brown Field Elect Upgrade - Phase 2 & 3 / S00772

Council District: 8	Community Plan: Otay Mesa
Project Status: Released	Contact Information: Garcia, Alex
Duration: 2009 - 2011	619-533-4640
Improv Type: New	agarcia@sandiego.gov

Description: This project provides for the completion of construction of electrical system upgrades at the Brown Field Airport.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

Justification / Public Benefit: Grant funded rehabilitation of runway-taxiway electrical system is required to ensure safety, meet Federal Aviation Administration (FAA) standards, and diminishes the possibility of aircraft accidents as well as City liability.

Schedule: Construction is estimated to be completed in Fiscal Year 2011 and capitalization to be completed in Fiscal Year 2011.

Operating Budget Impact: None.

Summary of Project Changes: No significant change has been made to this project for Fiscal Year 2011.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2011	FY 2011 Anticipated	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
BF ELEC UPHT PHD 2	700032	92,770	(92,770)	0	0	0	0	0	0	0	0	0	0
BROWN FIELD SPECIAL	700028	56,346	69,342	0	0	0	0	0	0	0	0	0	125,688
GRANT FUND-ENT-FED	710000	2,387,936	136	0	0	0	0	0	0	0	0	0	2,388,072
Total		2,537,052	(23,292)	0	0	0	0	0	0	0	0	0	2,513,760

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Brown Field Electrical Upgrade - Phase 1 / S00773

Council District: 8	Community Plan: Otay Mesa
Project Status: Technically completed	Contact Information: Garcia, Alex
Duration: 2009 - 2011	619-533-4640
Improv Type: Betterment	agarcia@sandiego.gov

Description: This project (Brown Field Electrical Upgrade Phase I) provides for the design and construction of electrical system upgrades at Brown Field Airport.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

Justification / Public Benefit: Brown Field's current electrical system has out lived its design life and needs to be replaced to meet current engineering standards and the Federal Aviation Administration (FAA) regulations; thus providing continued safe use of the airport.

Schedule: Construction was completed in Fiscal Year 2010 and the project will be closed by fiscal year end.

Summary of Project Changes: No significant change has been made to this project for Fiscal Year 2011.

Operating Budget Impact: None.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2011	FY 2011 Anticipated	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
BROWN FIELD SPECIAL	700028	50,227	85,031	0	0	0	0	0	0	0	0	0	135,259
Total		50,227	85,031	0	0	0	0	0	0	0	0	0	135,259

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Montgomery Field / AAA00001

Council District: 6, 8	Community Plan: Kearny Mesa, Serra Mesa
Project Status: Released	Contact Information: Tussey, Mike
Duration: 2002 - 2020	858-573-1441
Improv Type: Betterment	mtussey@sandiego.gov

Description: The Montgomery Field (MYF) Annual Allocation will provide for rehabilitation design of the Montgomery Field Airport Runway 5/23 and Taxiway G and remove and replace pavement to rehabilitate Glenn Curtis Road as needed. A consultant will evaluate the deteriorated conditions of Runway 5/23 and Taxiway G and provide a rehabilitation design to bring Runway 5/23 and Taxiway G to current engineering and construction standards and in compliance with Federal Aviation Administration (FAA) guidelines and regulations.

Relationship to General and Community Plans: This project is consistent with the Kearny Mesa and Serra Mesa Community Plans and is in conformance with the City's General Plan.

Schedule: Design of Runway 5/23 and Taxiway G began in Fiscal Year 2010 and is scheduled to be completed Fiscal Year 2012. Repaving of Glenn Curtis Road is scheduled to begin and be completed in Fiscal Year 2011.

Justification / Public Benefit: Runway 5/23 and Taxiway G have outlasted their design use and their deteriorated conditions may expose the airport users to unsafe conditions. The rehabilitation of Runway 5/23 and Taxiway G will provide continued safe usage to the airport users, which will ultimately diminish the possibility of aircraft accidents and City liability.

Summary of Project Changes: Montgomery Field Special Aviation funds are allocated to this project annually.

Operating Budget Impact: None.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2011	FY 2011 Anticipated	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
MONTGOMERY FIELD SPE	700030	678,207	995,173	950,000	0	950,000	950,000	950,000	950,000	950,000	950,000	0	8,323,380
Total		678,207	995,173	950,000	0	950,000	950,000	950,000	950,000	950,000	950,000	0	8,323,380

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Montgomery Field NW Heliport / S00679

Council District: 6	Community Plan: Kearny Mesa
Project Status: Released	Contact Information: Garcia, Alex
Duration: 2003 - 2011	619-533-4640
Improv Type: Replacement - Retrofit	agarcia@sandiego.gov

Description: This project, MYF NW Heliport, provides for redesign of the heliport to address all environmental constraints and complies with the U.S. Fish and Wildlife Service (U.S.F.W.S.), which delayed the construction of the heliport under the previous design. The heliport will meet the needs of airport users.

Relationship to General and Community Plans: This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's General Plan.

Justification / Public Benefit: Constructing the heliport will result in redefining helicopter flight patterns, reducing noise and flights over residential areas to the south of the airport.

Schedule: Redesign and construction of this heliport will be scheduled upon the completion of the environmental constraints reports and approval of the U.S.F.W.

Operating Budget Impact: None.

Summary of Project Changes: No significant change has been made to this project for Fiscal Year 2011.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2011	FY 2011 Anticipated	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
CONTRIBUTIONS FROM 1	400265	2,615	0	0	0	0	0	0	0	0	0	0	2,615
GRANT FUND-ENT-FED	710000	193,415	857,785	0	0	0	0	0	0	0	0	0	1,051,200
GRANT FUND-ENT-STATE	710001	0	52,560	0	0	0	0	0	0	0	0	0	52,560
MONTGOMERY FIELD SPE	700030	368,164	89,510	0	0	0	0	0	0	0	0	0	457,674
Total		564,194	999,856	0	0	0	0	0	0	0	0	0	1,564,049

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Montgomery Field Rehabilitation / S00680

Council District: 6	Community Plan: Kearny Mesa, Serra Mesa
Project Status: Released	Contact Information: Garcia, Alex
Duration: 2008 - 2013	619-533-4640
Improv Type: New	agarcia@sandiego.gov

Description: This project (MYF Rehab of Rwy 10L/28R) will restore the asphalt paving of this runway by cold planning the damaged pavement and then repaving.

Relationship to General and Community Plans: This project is consistent with the Kearny Mesa and Serra Mesa Community Plans and is in conformance with the City's General Plan.

Justification / Public Benefit: Grant funded restoration of a 40-year old runway pavement is required to ensure safety, meet Federal Aviation Administration (FAA) standards, and diminish the possibility of aircraft accidents as well as City liability.

Schedule: Design was completed in Fiscal Year 2010 and construction is scheduled to begin in Fiscal Year 2012.

Operating Budget Impact: None.

Summary of Project Changes: Construction was rescheduled from Fiscal Year 2011 to Fiscal Year 2012 due to allocation of funding.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2011	FY 2011 Anticipated	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
MF REHAB RUNWAY 10L/	700031	285,000	0	0	0	0	0	0	0	0	0	0	285,000
MONTGOMERY FIELD SPE	700030	330,671	33,587	0	0	300,000	300,000	0	0	0	0	0	964,258
Total		615,671	33,587	0	0	300,000	300,000	0	0	0	0	0	1,249,258