

**QUALCOMM Stadium**

# QUALCOMM Stadium

## Bldg - Stadium Facilities

## QUALCOMM Stadium / ABG00001

<b>Council District:</b> 6	<b>Community Plan:</b> Mission Valley
<b>Project Status:</b> Released	<b>Contact Information:</b> Medina, Lydia
<b>Duration:</b> 2010 - 2020	619-641-3105
<b>Improv Type:</b> Betterment	lmedina@sandiego.gov

**Description:** This annual allocation provides for needed improvements at QUALCOMM Stadium, including the electrical system, parking lot and stadium seating areas.

**Relationship to General and Community Plans:** This project is consistent with the Mission Valley Community Plan and is in conformance with the City's General Plan.

**Justification / Public Benefit:** QUALCOMM Stadium enriches the quality of life through a variety of hosted events, and serves as a visitor attraction that strengthens the local economy. As the stadium ages, regular upgrades and renovations are required for various components of the facility.

**Schedule:** Design and construction will be phased in accordance with the scope of various projects.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2011.

**Operating Budget Impact:** None.

### Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2011	FY 2011 Anticipated	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Future FY	Unidentified Funding	Project Total
QUALCOMM STADIUM OPE	200116	0	750,000	750,000	0	750,000	750,000	750,000	750,000	750,000	750,000	0	6,000,000
<b>Total</b>			<b>750,000</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>	<b>6,000,000</b>