

Office of the Assistant COO

Group Description

The Office of the Assistant COO group consists of the following departments: The Office of the Assistant COO, Administration, the Business Office, Human Resources, Department of Information Technology, and Purchasing & Contracting.

Mission

To support the City's mission to provide a fiscally-sound, effective government that is responsive and dependable; a safe, well-maintained, and healthy environment; and abundant opportunities so residents and visitors can enjoy the highest quality of life

Budget Department	Positions	Personnel Expenses	Non - Personnel Expenses	Total Expenses
Administration	18.47	\$ 1,927,771	\$ 444,406	\$ 2,372,177
Business Office	7.25	876,419	281,264	1,157,683
Department of Information Technology	17.00	2,071,435	20,436,306	22,507,741
Human Resources	13.10	1,712,713	210,860	1,923,573
Office of the Assistant COO	1.00	281,895	29,925	311,820
Purchasing & Contracting	60.00	4,666,659	22,858,839	27,525,498
Total	116.82	\$ 11,536,892	\$ 44,261,600	\$ 55,798,492