

# Public Works

## Group Description

The Public Works group is comprised of the following departments: Public Works, Engineering and Capital Projects, Environmental Services, General Services, Real Estate Assets, and Storm Water. In addition, the Public Works group includes the Airport Division which is responsible for managing Brown and Montgomery Fields.

## Mission

*To provide the City of San Diego with oversight of the City's public works services, which protect public safety and enhance the quality of life for all City residents*

Budget Department	Positions	Personnel Expenses	Non - Personnel Expenses	Total Expenses
Airports	19.00	\$ 1,491,031	\$ 1,855,128	\$ 3,346,159
Engineering & Capital Projects	530.16	57,987,246	85,791,208	143,778,454
Environmental Services	428.43	37,205,976	52,457,078	89,663,054
General Services	698.91	57,038,335	101,124,382	158,162,717
PETCO Park	1.00	170,138	16,976,387	17,146,525
Public Works	4.50	710,064	289,948	1,000,012
QUALCOMM Stadium	36.75	3,141,721	11,392,447	14,534,168
Real Estate Assets	30.00	3,352,518	4,691,959	8,044,477
Storm Drain Fund	-	-	6,046,746	6,046,746
Storm Water	121.82	10,367,474	24,815,965	35,183,439
<b>Total</b>	<b>1,870.57</b>	<b>\$ 171,464,503</b>	<b>\$ 305,441,248</b>	<b>\$ 476,905,751</b>