

## Group Description

The Office of the Mayor group provides executive oversight, strategic planning, and direction for the Commission for Arts and Culture, the Office of the Mayor (including Economic Growth Services), and the Office of Special Events.

## Mission

*To provide leadership in policy formulation, support transparent communication, build and maintain relationships with the communities of San Diego, enhance economic prosperity, and vitalize the City by supporting the region's cultural assets*

Budget Department	Positions	Personnel Expenditures	Non - Personnel Expenditures	Total Expenditures
Commission for Arts and Culture	6.00	\$ 712,651	\$ 165,332	\$ 877,983
Office of the Mayor <sup>1</sup>	38.17	4,836,316	983,445	5,819,761
Special Events	3.00	354,819	235,784	590,603
<b>Total</b>	<b>47.17</b>	<b>\$ 5,903,786</b>	<b>\$ 1,384,561</b>	<b>\$ 7,288,347</b>

<sup>1</sup> The name of this department changed from Community & Legislative Services to Office of the Mayor in Fiscal Year 2012.