

Office of the Assistant COO

Group Description

The Office of the Assistant COO group consists of the following departments: Administration, Business Office, Disability Services, Economic Development, Human Resources, Office of the Assistant COO, and Purchasing & Contracting.

Mission

To support the City's mission to provide a fiscally-sound, effective government that is responsive and dependable; a safe, well-maintained, and healthy environment; and abundant opportunities so residents and visitors can enjoy the highest quality of life

Budget Department	Positions	Personnel Expenditures	Non - Personnel Expenditures	Total Expenditures
Administration	18.45	\$ 1,947,218	\$ 448,655	\$ 2,395,873
Business Office	7.25	866,299	146,580	1,012,879
Disability Services ¹	3.00	413,974	1,612,030	2,026,004
Economic Development ²	33.30	3,310,065	1,421,519	4,731,584
Human Resources	12.75	1,730,615	189,038	1,919,653
Office of the Assistant COO	1.00	285,938	25,266	311,204
Purchasing & Contracting	62.39	5,269,946	23,801,122	29,071,068
Total	138.14	\$ 13,824,055	\$ 27,644,210	\$ 41,468,265

¹ The name of this department changed from Public Works to Disability Services in Fiscal Year 2012.

² Economic Development is a new division for Fiscal Year 2012 and was previously budgeted in the City Planning & Community Investment Department.