

Description

The 'Other' category typically consists of funds that do not fall under any particular business center or have actual personnel or full-time employees budgeted.

These funds include: Capital Outlay Fund, Convention Center, Gas Tax, Major Events Revolving Fund, Mission Bay/Balboa Improvement, Public Safety Communication Bonds, Public Safety Needs & Debt Service, Special Promotional Programs, Tax and Revenue Anticipation Notes, TransNet, Trolley Extension Reserve, and Zoological Exhibits.

Budget Department	Positions	Personnel Expenditures	Non - Personnel Expenditures	Total Expenditures
Capital Outlay Fund	0.00	\$ -	\$ 2,490,000	\$ 2,490,000
Convention Center	0.00	-	18,525,966	18,525,966
Gas Tax	0.00	-	33,971,669	33,971,669
Major Events Revolving Fund	0.00	-	450,000	450,000
Mission Bay/Balboa Park Improvement	0.00	-	1,485,534	1,485,534
Public Safety Communication Bonds	0.00	-	2,315,122	2,315,122
Public Safety Needs & Debt Service	0.00	-	6,650,317	6,650,317
Special Promotional Programs	0.00	-	66,676,043	66,676,043
Tax and Revenue Anticipation Notes	0.00	-	1,444,151	1,444,151
TransNet	0.00	-	14,738,815	14,738,815
Trolley Extension Reserve	0.00	-	1,180,734	1,180,734
Zoological Exhibits	0.00	-	8,018,590	8,018,590
Total	0.00	\$ -	\$ 157,946,941	\$ 157,946,941