

SDPD User Fee Calculation Worksheet

	Adult Entertainer	Arcade	Auto Dismantler	Bingo Regulatory	Card Room Employee	Card Room Business (Table Fee)	Casino Party	Commercial Recreation Theater	Entertainment 50 or more people single event	Entertainment After Hours Single Event	Entertainment After Hours Ongoing	Entertainment with 49 people or less and no Alcohol	Entertainment with 50 people or more and no Alcohol	Entertainment with Alcohol less than 100 people	Entertainment with Alcohol 100-249 people	Entertainment with Alcohol 250-399 people	Entertainment with Alcohol 400 or more people	Firearms Dealer	Firearms Dealer (Employee)	Going out-of-Business Regulatory	Holistic Health Practitioner Business	Holistic Health Practitioner	Massage Establishment	Massage Therapist	Massage Therapist Off-Premise Business	Money Exchange	Nude Entertainer Business	Outcall Nude Entertainer
Number of Permits FY14	857	12	40	11	177	22	13	2	46	15	7	6	6	43	107	48	52	28	85	5	23	81	29	28	12	35	12	9
Current Fee	\$238	\$100	\$438	\$83	\$52	\$3,689	\$237	\$883	\$175	\$381	\$494	\$172	\$732	\$1,500	\$1,977	\$2,987	\$3,970	\$1,755	\$45	\$69	\$1,104	\$101	\$2,042	\$193	\$693	\$865	\$5,562	\$744
Permits and Licensing	\$202	\$58	\$152	\$32	\$8	\$75	\$71	\$573	\$73	\$108	\$223	\$81	\$302	\$206	\$431	\$538	\$397	\$1,597	\$254	\$20	\$62	\$33	\$445	\$122	\$69	\$275	\$1,179	\$203
Vice	\$102	\$0	\$183	\$0	\$41	\$2,658	\$112	\$4,020	\$159	\$292	\$313	\$61	\$609	\$1,955	\$2,357	\$3,731	\$5,131	\$261	\$0	\$0	\$1,112	\$45	\$1,638	\$131	\$670	\$418	\$4,569	\$812
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Permit Fee	\$304	\$58	\$335	\$32	\$49	\$2,733	\$183	\$4,593	\$232	\$401	\$537	\$142	\$911	\$1,500	\$1,977	\$2,987	\$3,970	\$1,755	\$45	\$20	\$1,175	\$78	\$2,084	\$253	\$739	\$693	\$5,748	\$1,015
Estimated Total Permit Revenue	\$260,719	\$700	\$13,401	\$348	\$8,731	\$60,127	\$2,382	\$9,186	\$10,651	\$6,011	\$3,757	\$854	\$5,466	\$64,500	\$211,539	\$143,376	\$206,440	\$49,140	\$3,825	\$102	\$27,014	\$6,315	\$60,428	\$7,072	\$8,872	\$24,261	\$68,977	\$9,133
Police Application Fee	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31
Police Investigative Fee	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15
Subtotal Police Fees	\$350	\$104	\$381	\$78	\$95	\$2,779	\$229	\$4,639	\$278	\$447	\$583	\$188	\$957	\$1,546	\$2,023	\$3,033	\$4,016	\$1,801	\$91	\$66	\$1,221	\$124	\$2,130	\$299	\$785	\$739	\$5,794	\$1,061
Treasurers App. Fee-New	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10
Treasurers App. Fee-Renewal	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6
Total Proposed New Fee	\$361	\$114	\$391	\$88	\$105	\$2,789	\$239	\$4,649	\$288	\$457	\$593	\$198	\$967	\$1,556	\$2,033	\$3,043	\$4,026	\$1,811	\$101	\$76	\$1,231	\$134	\$2,140	\$309	\$795	\$749	\$5,804	\$1,071
Total Proposed Renewal Fee	\$357	\$110	\$387	\$84	\$101	\$2,785	\$235	\$4,645	\$284	\$453	\$589	\$194	\$963	\$1,552	\$2,029	\$3,039	\$4,022	\$1,807	\$97	\$72	\$1,227	\$130	\$2,136	\$305	\$791	\$745	\$5,800	\$1,067
Estimated Total Revenue	\$309,033	\$1,372	\$15,641	\$964	\$18,643	\$61,359	\$3,110	\$9,298	\$13,227	\$6,851	\$4,149	\$1,190	\$5,802	\$66,908	\$217,531	\$146,064	\$209,352	\$50,708	\$8,585	\$382	\$28,302	\$10,851	\$62,052	\$8,640	\$9,544	\$26,221	\$69,649	\$9,637

HOURS																												
P & L																												
Sergeant	235.0	0.0	5.0	0.0	20.0	4.0	0.0	4.0	2.0	0.0	8.0	1.0	0.0	25.0	117.0	70.0	70.0	36.0	33.0		17.0	32.0	33.0	10.0	8.0	35.0	40.0	8.0
Officer	1,943.0	13.2	77.3	9.0	75.6	23.0	16.0	8.0	55.0	24.4	9.8	6.8	22.0	82.5	390.3	207.1	154.5	439.5	227.5	3.5	4.8	27.0	108.6	37.0	4.5	74.5	104.6	13.5
Subtotal P & L	2,178.0	13.2	82.3	9.0	95.6	27.0	16.0	12.0	57.0	24.4	17.8	7.8	22.0	107.5	507.3	277.1	224.5	475.5	260.5	3.5	21.8	59.0	141.6	47.0	12.5	109.5	144.6	21.5
VICE																												
Sergeant	120.0		10.0		10.0	80.0	2.0	11.0	10.0	6.0	3.0	0.5	5.0	115.0	345.0	245.0	365.0	10.0			35.0	5.0	65.0	5.0	11.0	20.0	75.0	10.0
Detective	720.0		60.0		60.0	480.0	12.0	66.0	60.0	36.0	18.0	3.0	30.0	690.0	2,070.0	1,470.0	2,190.0	60.0			210.0	30.0	390.0	30.0	66.0	120.0	450.0	60.0
Subtotal VICE	840.0	0.0	70.0	0.0	70.0	560.0	14.0	77.0	70.0	42.0	21.0	3.5	35.0	805.0	2415.0	1715.0	2555.0	70.0	0.0	0.0	245.0	35.0	455.0	35.0	77.0	140.0	525.0	70.0
Other																												
Sergeant																												
Detective																												
Subtotal Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

COSTS																												
P & L																												
Sergeant	\$28,090	\$0	\$598	\$0	\$2,391	\$478	\$0	\$478	\$239	\$0	\$956	\$120	\$0	\$2,988	\$13,985	\$8,367	\$8,367	\$4,303	\$3,944	\$0	\$2,032	\$3,825	\$3,944	\$1,195	\$956	\$4,184	\$4,781	\$956
Officer	\$184,332	\$1,252	\$7,333	\$854	\$7,172	\$2,182	\$1,518	\$759	\$5,218	\$2,315	\$930	\$645	\$2,087	\$7,827	\$37,028	\$19,648	\$14,657	\$41,695	\$21,583	\$332	\$455	\$2,561	\$10,303	\$3,510	\$427	\$7,068	\$9,923	\$1,281
Subtotal P & L	\$212,422	\$1,252	\$7,931	\$854	\$9,563	\$2,660	\$1,518	\$1,237	\$5,457	\$2,315	\$1,886	\$765	\$2,087	\$10,815	\$51,013	\$28,015	\$23,025	\$45,998	\$25,527	\$332	\$2,487	\$6,386	\$14,247	\$4,705	\$1,383	\$11,251	\$14,705	\$2,237
VICE																												
Sergeant	\$14,344	\$0	\$1,195	\$0	\$1,195	\$9,562	\$239	\$1,315	\$1,195	\$717	\$359	\$60	\$598	\$13,746	\$41,238	\$29,285	\$43,628	\$1,195	\$0	\$0	\$4,184	\$598	\$7,769	\$598	\$1,315	\$2,391	\$8,965	\$1,195
Detective	\$73,375	\$0	\$6,115	\$0	\$6,115	\$48,917	\$1,223	\$6,726	\$6,115	\$3,669	\$1,834	\$306	\$3,057	\$70,318	\$210,954	\$149,808	\$223,183	\$6,115	\$0	\$0	\$21,401	\$3,057	\$39,745	\$3,057	\$6,726	\$12,229	\$45,860	\$6,115
Subtotal VICE	\$87,719	\$0	\$7,310	\$0	\$7,310	\$58,479	\$1,462	\$8,041	\$7,310	\$4,386	\$2,193	\$365	\$3,655	\$84,064	\$252,192	\$179,093	\$266,811	\$7,310	\$0	\$0	\$25,585	\$3,655	\$47,514	\$3,655	\$8,041	\$14,620	\$54,824	\$7,310
Other																												
Sergeant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Detective	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Classification	Hourly Cost
Sergeant Expense	\$119.53
Detective Expense	\$101.91
Officer Expense	\$94.87

SDPD User Fee Calculation Worksheet

	Outcall Nude Entertainer Business	Pawn Shop / Secondhand Dealer - Tangible	Peep Show	Pool room/Bowling Alley	Promoter Regulatory	Public Convenience or Necessity	Secondhand Dealer - Non- tangible	Solicitor Regulatory	Special Events Sworn - Commercial	Special Events Sworn - Non- profit	Special Events Civilian - Commercial	Special Events Civilian - Non- profit	Subpoena Records Fee	Swap Meet	Tobacco Retailer	Total
Number of Permits FY14	2	229	197	10	14	41	90	130						5	1,090	3,619
Current Fee	\$9,219	\$315	\$207	\$119	\$310	\$228	\$162	\$166	\$96	\$55	\$30	\$22	\$6	\$1,684	\$131	
Permits and Licensing	\$109	\$327	\$17	\$131	\$87	\$432	\$115	\$80						\$405	\$110	
Vice	\$9,137	\$0	\$260	\$37	\$261	\$0	\$81	\$84						\$1,462	\$22	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0	\$0	
Subtotal Permit Fee	\$9,246	\$327	\$277	\$167	\$348	\$432	\$197	\$164	\$97	\$55	\$28	\$22	\$6	\$1,867	\$132	
Estimated Total Permit Revenue	\$18,492	\$74,897	\$54,601	\$1,672	\$4,867	\$17,717	\$17,703	\$21,306	\$712,242	\$557,618	\$321,420	\$889,361	\$14,861	\$9,336	\$144,019	\$0
Police Application Fee	\$31	\$31	\$31	\$31	\$31	\$31	\$31	\$31						\$31	\$31	
Police Investigative Fee	\$15	\$15	\$15	\$15	\$15	\$15	\$15	\$15						\$15	\$15	
Subtotal Police Fees	\$9,292	\$373	\$323	\$213	\$394	\$478	\$243	\$210	\$97	\$55	\$28	\$22	\$6	\$1,913	\$178	
Treasurers App. Fee-New	\$10	\$10	\$10	\$10	\$10	\$10	\$10	\$10						\$10	\$10	
Treasurers App. Fee-Renewal	\$6	\$6	\$6	\$6	\$6	\$6	\$6	\$6						\$6	\$6	
Total Proposed New Fee	\$9,302	\$383	\$333	\$223	\$404	\$488	\$253	\$220						\$1,923	\$188	
Total Proposed Renewal Fee	\$9,298	\$379	\$329	\$219	\$400	\$484	\$249	\$216						\$1,919	\$184	
Estimated Total Revenue	\$18,604	\$87,721	\$65,633	\$2,232	\$5,651	\$20,013	\$22,743	\$28,586	\$712,242	\$557,618	\$321,420	\$889,361	\$14,861	\$9,616	\$205,059	\$4,336,424

HOURS																
P & L																
Sergeant	1.0	108.8	40.0	2.0	6.0	164.0	11.2	24.0						3.0	232.0	1,405.0
Officer	2.0	763.4	81.3	16.1	12.0	0.0	139.1	141.8						20.0	1,500.0	6,838.2
Subtotal P & L	3.0	872.2	121.3	18.1	18.0	164.0	150.3	165.8						23.0	1,732.0	8,243.2
VICE																
Sergeant	25.0		70.0	0.5	5.0		10.0	15.0						10.0	33.0	1,732.0
Detective	150.0		420.0	3.0	30.0		60.0	90.0						60.0	198.0	10,392.0
Subtotal VICE	175.0	0.0	490.0	3.5	35.0	0.0	70.0	105.0						70.0	231.0	12,124.0
Other																
Sergeant																0.0
Detective																0.0
Subtotal Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

COSTS																
P & L																
Sergeant	\$120	\$13,005	\$4,781	\$239	\$717	\$19,603	\$1,339	\$2,869						\$359	\$27,731	\$167,940
Officer	\$190	\$72,426	\$7,713	\$1,527	\$1,138		\$13,195	\$13,453						\$1,897	\$142,305	\$648,740
Subtotal P & L	\$309	\$85,431	\$12,494	\$1,766	\$1,856	\$19,603	\$14,533	\$16,321						\$2,256	\$170,036	\$816,680
VICE																
Sergeant	\$2,988	\$0	\$8,367	\$60	\$598	\$0	\$1,195	\$1,793						\$1,195	\$3,944	\$207,026
Detective	\$15,287	\$0	\$42,802	\$306	\$3,057	\$0	\$6,115	\$9,172						\$6,115	\$20,178	\$1,059,049
Subtotal VICE	\$18,275	\$0	\$51,169	\$365	\$3,655	\$0	\$7,310	\$10,965						\$7,310	\$24,123	\$1,266,075
Other																
Sergeant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0	\$0	\$0
Detective	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0	\$0	\$0
Subtotal Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$0	\$0	\$0

Classification
Sergeant Expense
Detective Expense
Officer Expense