



THE CITY OF SAN DIEGO

M E M O R A N D U M

DATE: June 8, 2009

TO: Honorable Councilmember Tony Young, Budget Review Committee Chair  
and Budget Review Committee Members

FROM: Nader Tirandazi, Financial Management Director

SUBJECT: Fiscal Year 2010 Budget Review Committee Referral Response

---

This memorandum is in response to questions asked on or before the Budget Review Committee Meeting held on June 3, 2009. The responses are grouped by department in the order that they were reviewed by the Committee.

**CITYWIDE (April 29, 2009)**

**COUNCIL DISTRICT 3**

**QUESTION:** Please list the position reclassifications from Fiscal Year 2009 that are reflected in the Fiscal Year 2010 Proposed Budget.

**RESPONSE:** Please refer to **Attachment 1** for a list of all budgetary re-classifications of positions included in the Fiscal Year 2010 Proposed Budget and the Mayor's May Revision.

Nader Tirandazi  
Financial Management Director

NT/cg

Attachments:

1. City of San Diego Fiscal Year 2010 Budgeted Job Re-classifications in Financial Management Information System (FMIS)

cc: Honorable Mayor Jerry Sanders

Page 2

Honorable Councilmember Tony Young, Budget Review Committee Chair  
and Budget Review Committee Members  
June 8, 2009

Honorable Council Members  
Jay M. Goldstone, Chief Operating Officer  
Jan Goldsmith, City Attorney  
Wally Hill, Assistant Chief Operating Officer  
Kris Michell, Chief of Staff  
Mary Lewis, Chief Financial Officer  
Andrea Tevlin, Independent Budget Analyst  
Kevin Casey, Director of Council Affairs  
Lea Fields-Bernard, Committee Consultant  
William Lansdowne, Chief of Police  
Julio Canizal, Financial Manager  
Angela Colton, Financial Manager  
Irina Kumits, Financial Manager

BUDGETED JOB RE-CLASSIFICATIONS IN FINANCIAL MANAGEMENT INFORMATION SYSTEM (FMIS)

| DEPARTMENT TITLE                              | JOB CLASS TITLE                 | EMPLOYEE GROUP | FMIS REVISED BUDGETED RE-CLASSIFIED FTE |
|---|---------------------------------|----------------|---|
| <b>Administration</b>                         | Assoc Management Analyst        | MEA            | )                                       |
|   | Sr Management Analyst           | MEA            | )                                       |
|   | Supv Management Analyst         | UNREPRESENTED  | )                                       |
|   | Administrative Aide I           | MEA            | )                                       |
|   | Assoc Management Analyst        | MEA            | )                                       |
| <b>Business Office</b>                        | Assoc Management Analyst        | MEA            | )                                       |
|   | Org Effectiveness Specialist II | UNREPRESENTED  | )                                       |
| <b>City Attorney</b>                          | Org Effectiveness Supv          | UNREPRESENTED  | )                                       |
|   | Supv Management Analyst         | UNREPRESENTED  | )                                       |
|   | Clerical Assistant II           | MEA            | 3.00                                    |
|   | Word Processing Operator        | MEA            | (2.00)                                  |
|   | Clerical Assistant II           | MEA            | (1.00)                                  |
|   | Court Support Clerk I           | MEA            | (1.00)                                  |
| <b>City Auditor</b>                           | Principal Accountant            | UNCLASSIFIED   | 1.00                                    |
|   | Principal Auditor               | UNCLASSIFIED   | 1.00                                    |
| <b>City Comptroller</b>                       | Accountant III                  | MEA            | (1.00)                                  |
|   | Accountant IV                   | UNREPRESENTED  | (1.00)                                  |
| <b>City Planning and Community Investment</b> | Administrative Aide II          | MEA            | 1.00                                    |
|   | Sr Clerk/Typist                 | MEA            | 1.00                                    |
|   | Clerical Assistant II           | MEA            | (1.00)                                  |
|   | Sr Clerk/Typist                 | MEA            | (1.00)                                  |
|   | Account Clerk                   | MEA            | 1.00                                    |
|   | Clerical Assistant II           | MEA            | (9.00)                                  |
|   | Assoc Management Analyst        | MEA            | 9.00                                    |
|   | Clerical Assistant II           | MEA            | (1.00)                                  |
| <b>City Treasurer</b>                         | Principal Planner               | UNCLASSIFIED   | 1.00                                    |
|   | Sr Planner                      | MEA            | 1.00                                    |
| <b>Debt Management</b>                        | Accountant III                  | MEA            | (1.00)                                  |
|   | Deputy Director                 | UNCLASSIFIED   | (1.00)                                  |
| <b>Department of Information Technology</b>   | Program Coordinator             | UNCLASSIFIED   | 1.00                                    |
|   | Supv Economist                  | UNREPRESENTED  | 1.00                                    |
|   | Supv Management Analyst         | UNREPRESENTED  | (1.00)                                  |
|   | Administrative Aide II          | MEA            | 1.00                                    |
|   | Assoc Management Analyst        | MEA            | (1.00)                                  |
| <b>Code Compliance Officer</b>                | Info Systems Analyst II         | UNREPRESENTED  | 1.00                                    |
|   | Info Systems Analyst III        | UNREPRESENTED  | (1.00)                                  |
| <b>Combination Inspector II</b>               | Code Compliance Officer         | MEA            | (1.00)                                  |
|   | Combination Inspector II        | MEA            | 1.00                                    |

**CITY OF SAN DIEGO FISCAL YEAR 2010**  
**BUDGETED JOB RE-CLASSIFICATIONS IN FINANCIAL MANAGEMENT INFORMATION SYSTEM (FMIS)**

| DEPARTMENT TITLE                        | JOB CLASS TITLE                          | EMPLOYEE GROUP | FMIS REVISED BUDGETED RE-CLASSIFIED FTE |
|---|--|----------------|---|
| <b>Development Services</b>             | Administrative Aide I                    | MEA            |   |
|   | Word Processing Operator                 | MEA            | )                                       |
|   | Code Compliance Officer                  | MEA            | )                                       |
|   | Combination Inspector II                 | MEA            | )                                       |
|   | Clerical Assistant II                    | MEA            | )                                       |
|   | Legislative Recorder I                   | MEA            | )                                       |
|   | Clerical Assistant II                    | MEA            | )                                       |
|   | Development Project Manager III          | MEA            | )                                       |
|   | Park Designer                            | MEA            | )                                       |
|   | Project Officer I                        | MEA            | 1.00                                    |
|   | Administrative Aide II                   | MEA            | (1.00                                   |
|   | Public Information Clerk                 | MEA            | (1.00                                   |
|   | Assoc Engineer-Traffic                   | MEA            | 1.00                                    |
|   | Asst Engineer-Civil                      | MEA            | (1.00                                   |
|   | Auto Messenger II                        | MEA            | 1.00                                    |
|   | Clerical Assistant II                    | MEA            | (1.00                                   |
|   | Administrative Aide II                   | MEA            | 1.00                                    |
|   | Assoc Management Analyst                 | MEA            | 1.00                                    |
|   | Administrative Aide I                    | MEA            | (1.00                                   |
|   | Sr Clerk/Typist                          | MEA            | 1.00                                    |
| Assoc Engineer-Civil                    | MEA                                      | (1.00          |   |
| Asst Engineer-Civil                     | MEA                                      | 1.00           |   |
| Asst Development Services Director      | UNCLASSIFIED                             | (1.00          |   |
| Program Manager                         | UNCLASSIFIED                             | 1.00           |   |
| Account Clerk                           | MEA                                      | (1.00          |   |
| Sr Account Clerk                        | MEA                                      | (1.00          |   |
| <b>Engineering and Capital Projects</b> | Assoc Engineer-Civil                     | MEA            | 1.00                                    |
|   | Sr Civil Engineer                        | MEA            | 1.00                                    |
|   | Land Surveying Assoc                     | MEA            | (1.00                                   |
|   | Land Surveying Asst                      | MEA            | 1.00                                    |
|   | Principal Engineering Aide               | MEA            | (1.00                                   |
|   | Senior Department Human Resource Analyst | UNREPRESENTED  | (1.00                                   |
|   | Principal Engineering Aide               | MEA            | 1.00                                    |
|   | Sr Drafting Aide                         | MEA            | (1.00                                   |
|   | Assoc Management Analyst                 | MEA            | 1.00                                    |
|   | Sr Management Analyst                    | MEA            | 1.00                                    |
| Asst Engineer-Civil                     | MEA                                      | (1.00          |   |
| Project Assistant                       | MEA                                      | 1.00           |   |

**CITY OF SAN DIEGO FISCAL YEAR 2010**  
**BUDGETED JOB RE-CLASSIFICATIONS IN FINANCIAL MANAGEMENT INFORMATION SYSTEM (FMIS)**

| DEPARTMENT TITLE                       | JOB CLASS TITLE                  | EMPLOYEE GROUP                       | FMIS REVISED BUDGETED RE-CLASSIFIED FTE |       |
|--|----------------------------------|--------------------------------------|---|-------|
|  | Principal Drafting Aide          | MEA                                  | )                                       |       |
|  | Project Assistant                | MEA                                  | )                                       |       |
|  | Asst Engineer-Civil              | MEA                                  | )                                       |       |
|  | Project Assistant                | MEA                                  | )                                       |       |
|  | Asst Engineer-Civil              | MEA                                  | )                                       |       |
|  | Asst Engineer-Traffic            | MEA                                  | )                                       |       |
|  | Sr Civil Engineer                | MEA                                  | )                                       |       |
|  | Sr Traffic Engineer              | MEA                                  | )                                       |       |
|  | <b>Environmental Services</b>    | Area Refuse Collection Supv          | MEA                                     | )     |
|  |                                  | Safety Representative II             | MEA                                     | (1.00 |
|  |                                  | Asbestos and Lead Program Inspector  | MEA                                     | 1.00  |
|  |                                  | Building Service Technician          | LOCAL 127                               | (1.00 |
| Info Systems Administrator             |                                  | UNREPRESENTED                        | 1.00                                    |       |
| Info Systems Analyst II                |                                  | UNREPRESENTED                        | (1.00                                   |       |
|  | Cashier                          | MEA                                  | 1.00                                    |       |
|  | Word Processing Operator         | MEA                                  | (1.00                                   |       |
|  | Deputy Director                  | UNCLASSIFIED                         | )                                       |       |
|  | Program Manager                  | UNCLASSIFIED                         | 1.00                                    |       |
|  | <b>Financial Management</b>      | Assoc Management Analyst             | MEA                                     | 1.00  |
|  |                                  | Associate Budget Development Analyst | MEA                                     | 1.00  |
| Senior Budget Development Analyst      |                                  | MEA                                  | (1.00                                   |       |
| Sr Management Analyst                  |                                  | MEA                                  | 1.00                                    |       |
| Supervising Budget Development Analyst |                                  | UNREPRESENTED                        | (1.00                                   |       |
| Supv Economist                         |                                  | UNREPRESENTED                        | 1.00                                    |       |
| <b>Fire-Rescue</b>                     | Supv Management Analyst          | UNREPRESENTED                        | (1.00                                   |       |
|  | Lifeguard III                    | MEA-SAFETY                           | (1.00                                   |       |
|  | Lifeguard Sergeant               | MEA-SAFETY                           | )                                       |       |
|  | Lifeguard II                     | MEA-SAFETY                           | 13.00                                   |       |
|  | Supv Management Analyst          | UNREPRESENTED                        | 7.00                                    |       |
|  | Lifeguard II                     | MEA-SAFETY                           | (7.00                                   |       |
|  | Org Effectiveness Specialist III | UNREPRESENTED                        | 3.00                                    |       |
|  | Code Compliance Officer          | MEA                                  | (1.00                                   |       |
|  | Fire Prevention Inspector II     | LOCAL 145                            | )                                       |       |
|  |                                  | Assoc Management Analyst             | MEA                                     | (2.00 |
|  |                                  | Laboratory Technician                | MEA                                     | (2.00 |
|  |                                  | Info Systems Analyst II              | UNREPRESENTED                           | 2.00  |
| Info Systems Technician                |                                  | MEA                                  | (1.00                                   |       |
|  | Clerical Assistant II            | MEA                                  | )                                       |       |
|  |                                  |                                      | 1.00                                    |       |

**CITY OF SAN DIEGO FISCAL YEAR 2010**  
**BUDGETED JOB RE-CLASSIFICATIONS IN FINANCIAL MANAGEMENT INFORMATION SYSTEM (FMIS)**

| DEPARTMENT TITLE                         | JOB CLASS TITLE                   | EMPLOYEE GROUP | FMIS REVISED BUDGETED RE-CLASSIFIED FTE |
|--|-----------------------------------|----------------|---|
| <b>General Services</b>                  | Vehicle And Fuel Clerk            | MEA            |   |
|  | Administrative Aide II            | MEA            |   |
|  | Payroll Specialist I              | MEA            | )                                       |
|  | Equipment Mechanic                | LOCAL 127      |   |
|  | Motive Service Technician         | LOCAL 127      | )                                       |
|  | Equipment Mechanic                | LOCAL 127      |   |
|  | Sr Motive Service Technician      | LOCAL 127      | )                                       |
|  | Info Systems Analyst III          | UNREPRESENTED  |   |
|  | Utility Worker II                 | LOCAL 127      | )                                       |
|  | Org Effectiveness Specialist III  | UNREPRESENTED  | 1.00                                    |
| Senior Department Human Resource Analyst | UNREPRESENTED                     | 0.50           |   |
| Info Systems Analyst II                  | UNREPRESENTED                     | (0.50          |   |
| Program Manager                          | UNCLASSIFIED                      | 2.00           |   |
| <b>Human Resources</b>                   | Org Effectiveness Specialist II   | UNREPRESENTED  | (2.00                                   |
|  | Org Effectiveness Supv            | UNREPRESENTED  | 1.00                                    |
|  | Administrative Aide II            | MEA            | (1.00                                   |
|  | Assoc Management Analyst          | MEA            | 1.00                                    |
|  | Department Director               | UNCLASSIFIED   | (1.00                                   |
| Labor Relations Manager                  | UNCLASSIFIED                      | (1.00          |   |
| <b>Metropolitan Wastewater</b>           | Administrative Aide I             | MEA            | 1.00                                    |
|  | Administrative Aide II            | MEA            | (1.00                                   |
|  | Info Systems Analyst II           | UNREPRESENTED  | 1.00                                    |
|  | Info Systems Analyst III          | UNREPRESENTED  | (1.00                                   |
|  | Assoc Management Analyst          | MEA            | )                                       |
|  | Asst Engineer-Civil               | MEA            | (1.00                                   |
|  | Org Effectiveness Specialist III  | UNREPRESENTED  | )                                       |
|  | Payroll Supv                      | MEA            | 1.00                                    |
|  | Org Effectiveness Specialist III  | UNREPRESENTED  | 1.00                                    |
|  | Org Effectiveness Supv            | UNREPRESENTED  | (1.00                                   |
|  | Instrumentation & Control Tech    | LOCAL 127      | )                                       |
|  | Plant Process Control Electrician | LOCAL 127      | 1.00                                    |
|  | Clerical Assistant II             | MEA            | (1.00                                   |
|  | Junior Engineering Aide           | MEA            | 1.00                                    |
|  | Assoc Engineer-Civil              | MEA            | (1.00                                   |
| Assoc Engineer-Electrical                | MEA                               | )              |   |
| Assoc Engineer-Mechanical                | MEA                               | 1.00           |   |
| Assoc Planner                            | MEA                               | 1.00           |   |
| Asst Engineer-Electrical                 | MEA                               | (1.00          |   |

1.00  
(2.00  
2.00  
1.00  
(1.00  
Prepared by Financial Management Department  
6/8/2009

**CITY OF SAN DIEGO FISCAL YEAR 2010**  
**BUDGETED JOB RE-CLASSIFICATIONS IN FINANCIAL MANAGEMENT INFORMATION SYSTEM (FMIS)**

| DEPARTMENT TITLE                    | JOB CLASS TITLE                       | EMPLOYEE GROUP        | FMIS REVISED BUDGETED RE-CLASSIFIED FTE |                        |
|-------------------------------------|---------------------------------------|-----------------------|---|------------------------|
|                                     | Asst Engineer-Mechanical              | MEA                   |   |                        |
|                                     | Biologist III                         | MEA                   |   |                        |
|                                     | Project Officer I                     | MEA                   | )                                       |                        |
|                                     | Administrative Aide II                | MEA                   | )                                       |                        |
|                                     | Assoc Management Analyst              | MEA                   |   |                        |
|                                     | Asst Chemist<br>Laboratory Technician | MEA<br>MEA            | )                                       |                        |
| <b>Park &amp; Recreation</b>        | Recreation Specialist                 | MEA                   | )                                       |                        |
|                                     | Supv Recreation Specialist            | MEA                   |   |                        |
|                                     | Grounds Maintenance Worker I          | LOCAL 127             | 1.00 )                                  |                        |
|                                     | Program Manager                       | UNCLASSIFIED          | 1.00                                    |                        |
|                                     | Pesticide Supv                        | MEA                   | (1.00                                   |                        |
|                                     | Seven-Gang Mower Operator             | LOCAL 127             | (1.00 )                                 |                        |
|                                     | Utility Worker I                      | LOCAL 127             | )                                       |                        |
|                                     | Utility Worker II                     | LOCAL 127             | 1.00<br>(1.00                           |                        |
|                                     | <b>Police</b>                         | Police Officer II     | POA                                     | (15.00)                |
|                                     |                                       | Police Officer III    | POA                                     | 1.00<br>(1.00 15.00    |
|                                     |                                       | Police Detective      | POA                                     | 388.50                 |
|                                     |                                       | Police Officer II     | POA                                     | 1.00<br>(1.00 (388.50) |
| Police Agent                        |                                       | POA                   | (6.00)                                  |                        |
| Police Captain                      |                                       | UNREPRESENTED- SAFETY | 1.00 2.00                               |                        |
| Police Investigative Aide II        |                                       | MEA                   | (1.00 1.00                              |                        |
| Police Officer II                   |                                       | POA                   | (2.00 1.00                              |                        |
| Program Manager                     |                                       | UNCLASSIFIED          | 1.00                                    |                        |
| Clerical Assistant II               |                                       | MEA                   | 2.00 0.50                               |                        |
| Payroll Specialist II               |                                       | MEA                   | (0.50)                                  |                        |
| Intermediate Stenographer           |                                       | MEA                   | (1.00)                                  |                        |
| Word Processing Operator            |                                       | MEA                   | 1.00                                    |                        |
| Criminalist II                      |                                       | MEA                   | (1.00)                                  |                        |
| DNA Technical Manager               | MEA                                   | 1.00                  |   |                        |
| <b>Purchasing &amp; Contracting</b> | Asst Engineer-Civil                   | MEA                   | 1.00                                    |                        |
|                                     | Procurement Specialist                | MEA                   | (1.00)                                  |                        |
|                                     | Payroll Specialist I                  | MEA                   | (1.00)                                  |                        |
|                                     | Payroll Specialist II                 | MEA                   | 1.00                                    |                        |
|                                     | Clerical Assistant II                 | MEA                   | (1.00)                                  |                        |
|                                     | Executive Secretary                   | MEA                   | 1.00                                    |                        |
|                                     | Buyers Aide II                        | MEA                   | (1.00)                                  |                        |
| Procurement Specialist              | MEA                                   | 1.00                  |   |                        |

**CITY OF SAN DIEGO FISCAL YEAR 2010**  
**BUDGETED JOB RE-CLASSIFICATIONS IN FINANCIAL MANAGEMENT INFORMATION SYSTEM (FMIS)**

| <b>DEPARTMENT TITLE</b>   | <b>JOB CLASS TITLE</b>               | <b>EMPLOYEE GROUP</b> | <b>FMIS REVISED BUDGETED RE-CLASSIFIED FTE</b> |
|---|--------------------------------------|-----------------------|--|
| <b>Real Estate Assets</b>   | Program Manager                      | UNCLASSIFIED          | 1.00   |
|   | Supv Property Agent                  | MEA                   | (1.00)   |
| <b>QUALCOMM Stadium</b> (14.00 FTE were re-classified from Temporary Help budget) | Stadium Maintenance Technician       | LOCAL 127             | 1.00   |
|   | Welder                               | LOCAL 127             | (1.00)   |
|   | Building Service Technician          | LOCAL 127             | 7.00   |
|   | Building Supv                        | MEA                   | 1.00   |
|   | Electrician                          | LOCAL 127             | 1.00   |
|   | Grounds Maintenance Worker I         | LOCAL 127             | 4.00   |
|   | Plumber                              | LOCAL 127             | 1.00   |
|   | Refrigeration Mechanic               | LOCAL 127             | 1.00   |
|   | Supv Custodian                       | MEA                   | (1.00)   |
| <b>Storm Water</b>  | Wastewater Pretreatment Inspector II | MEA                   | 1.00   |
|   | Zoning Investigator II               | MEA                   | (1.00)   |
|   | Project Officer II                   | MEA                   | 1.00   |
|   | Supv Public Info Officer             | MEA                   | (1.00)   |
|   | Assoc Engineer-Civil                 | MEA                   | (1.00)   |
|   | Sr Civil Engineer                    | MEA                   | 1.00   |
|   | Public Works Supv                    | MEA                   | (1.00)   |
|   | Supv Management Analyst              | UNREPRESENTED         | 1.00   |
| <b>Water</b>  | Program Manager                      | UNCLASSIFIED          | 1.00   |
|   | Recycling Specialist II              | MEA                   | (1.00)   |
|   | Golf Course Manager                  | MEA                   | 1.00   |
|   | Water Systems Technician IV          | MEA                   | (1.00)   |
|   | Equipment Operator II                | LOCAL 127             | 1.00   |
|   | Equipment Operator III               | LOCAL 127             | (1.00)   |
|   | Assoc Management Analyst             | MEA                   | 1.00   |
|   | Water Systems Technician III         | LOCAL 127             | (1.00)   |
|   | Field Representative                 | MEA                   | 17.00  |
|   | Meter Reader                         | MEA                   | (17.00)  |
|   | Supv Management Analyst              | UNREPRESENTED         | 1.00   |
|   | Water Systems Technician III         | LOCAL 127             | (1.00)   |
|   | Sr Civil Engineer                    | MEA                   | 1.00   |
|   | Word Processing Operator             | MEA                   | (1.00)   |