

Public Works - General Services



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Public Works - General Services

The Public Works-General Services Department's Facilities Division provides repair, modernization, and improvement services to over 1,600 municipal facilities incorporating 10 million square feet of floor space.

The Facilities CIP projects include the construction of new City structures and major improvements to existing buildings, including the backlog of deferred capital requirements, used by General Fund departments. Other projects bring City buildings into compliance with the Americans with Disabilities Act (ADA). The Public Works-General Services CIP is funded by deferred capital bond proceeds, the Capital Outlay Fund, the General Fund, and federal grants.

The Fleet Services Division has a CIP project that will expand the existing fitting facility and that is funded through its Equipment Division fund.

2012 CIP Accomplishments

Projects throughout the City completed under the Department's City Facilities Improvements annual allocation included :

- Elevator modernizations
- Heating, Ventilation and Air Conditioning (HVAC) installations
- Electrical and plumbing systems upgrades
- Roof repairs and replacements at various City buildings for Police, Fire, Library and Park & Recreation Departments

The Mission Beach Community Clinic ADA Improvements project improved accessibility to the clinic for compliance with ADA requirements. Accessible paths of travel from the parking area and sidewalks as well as improvements to the ramp ensure that all users of the facility will be accommodated. Additionally, numerous projects for both City facilities and the public right-of-way were completed under the Department's annual allocation for ADA improvements. These activities brought the facility into ADA compliance and provided greater access for residents.

2013 CIP Goals

The Fitting Facility Expansion project, located at the Chollas Operations Yard, will be completed. This facility is responsible for outfitting new vehicles, including Police and Fire vehicles, and placing them into service. The facility will be expanded to accommodate personnel, add service bays, and provide greater efficiencies for City staff.

Various building projects currently in the design phase are scheduled to be completed in Fiscal Year 2013. These projects include the Mid-City Police Station HVAC and roof replacement, and Northeastern Police Station, Southeastern Police Station and Western Police Station roof replacements.

Projects in the construction phase and planned for completion in Fiscal Year 2013 include the Casa Del Prado roof replacement in Balboa Park, and Mission Bay parking lot resurfacing.

Public Works - General Services

Public Works - General Services: Capital Improvement Projects

Department and Project	Prior Fiscal Years	FY2013 Proposed	Future Fiscal Years	Project Total
Americans with Disabilities Improvements / ABE00001	\$ 30,804,218	\$ 2,611,000	\$ 7,955,000	\$ 41,370,218
Beach Area Family Health Care / S01029	30,100	-	-	30,100
City Administration Building / S00819	2,198,000	-	3,200,000	5,398,000
City Facilities Improvements / ABT00001	37,030,762	-	142,822,124	179,852,886
Downtown Parking Projects / S01080	1,059,865	-	-	1,059,865
Fitting Facility Expansion / S10042	1,025,000	-	-	1,025,000
La Jolla Parking Structure / S00897	50,000	-	-	50,000
Mission Beach Community Clinic - ADA Improvements / S01092	19,897	-	-	19,897
Modernization of Elevators - City Admin Building / S00697	824,476	-	-	824,476
Modernization of Elevators - Evan B. Jones Parkade / S00698	805,925	-	-	805,925
Roof Replacement / ABT00002	864,365	-	-	864,365
Public Works - General Services Totals	\$ 74,712,608	\$ 2,611,000	\$ 153,977,124	\$ 231,300,732

Public Works - General Services

Bldg - Other City Facility / Structures

Americans with Disabilities Improvements / ABE00001

Council District: Citywide	Priority Score: Annual
Community Plan: Citywide	Priority Category: Annual
Project Status: Released	Contact Information: Madison, Susan
Duration: 2010 - 2020	619-236-5985
Improv Type: Replacement	smadison@sandiego.gov

Description: This annual allocation provides for City facilities and public right of way improvements related to the Americans with Disabilities Act (ADA). Funding ADA obligations is one of the Mayor's eight significant areas.

Justification: ADA improvements will allow greater access to City facilities and public right of way for residents.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with applicable community plans and is in conformance with the City's General Plan.

Schedule: Projects will be scheduled on a priority basis. Council approved funding of \$30.0 million of land sale proceeds to support ADA improvements since Fiscal Year 2008.

Summary of Project Changes: An increase of \$2,611,000 to fulfill ADA requirements Citywide has been allocated to this project from various Developer Impact Fee (DIF) funding sources. In addition, \$245,000 is anticipated to be transferred to two standalone projects (\$200,000 for Mission Bay Athletic Area Comfort Station Modernization / S10021 and \$45,000 for Palisades Park Comfort Station Replacement / S10026) in Fiscal Year 2013. It is anticipated that this project will receive \$8.2 million bond financing in Fiscal Year 2013. Proceeds from land sales is the primary funding source for this project. Funding is allocated as it becomes available.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2013	FY 2013							Unidentified Funding	Project Total
					Anticipated	FY 2014	FY 2015	FY 2016	FY 2017	Future FY			
Barrio Logan	400128	0	0	160,000	0	0	0	0	0	0	0	0	160,000
Capital Outlay Fund	400002	12,030,217	15,535,232	0	(245,000)	0	0	0	0	0	0	0	27,320,449
Clairemont Mesa - Urban Comm	400129	0	0	175,000	0	0	0	0	0	0	0	0	175,000
College Area	400127	0	0	100,000	0	0	0	0	0	0	0	0	100,000
Deferred Capital Bond Financing	9301	0	0	0	8,200,000	0	0	0	0	0	0	0	8,200,000
CIP Contributions from General Fund	400265	24,399	1,506,630	0	0	0	0	0	0	0	0	0	1,531,029
Grant Fund - Federal	600000	513,818	161,182	0	0	0	0	0	0	0	0	0	675,000
Grant Fund - State	600001	0	492,000	0	0	0	0	0	0	0	0	0	492,000
La Jolla Urban Comm	400123	0	0	220,000	0	0	0	0	0	0	0	0	220,000
Linda Vista Urban Comm	400113	0	0	500,000	0	0	0	0	0	0	0	0	500,000
Mid City Urban Comm	400114	0	0	140,000	0	0	0	0	0	0	0	0	140,000
Midway/Pacific Hwy Urban Comm	400115	0	0	305,000	0	0	0	0	0	0	0	0	305,000
Mission Beach - Urban Comm	400130	0	0	100,000	0	0	0	0	0	0	0	0	100,000
North Park Urban Comm	400112	0	0	180,000	0	0	0	0	0	0	0	0	180,000
Old San Diego - Urban Comm	400131	0	0	100,000	0	0	0	0	0	0	0	0	100,000
Peninsula Urban Comm	400118	0	0	325,000	0	0	0	0	0	0	0	0	325,000
Rancho Bernardo-Fac Dev Fund	400099	0	0	150,000	0	0	0	0	0	0	0	0	150,000
Tierrasanta - DIF	400098	0	0	90,000	0	0	0	0	0	0	0	0	90,000
TransNet ARRA Exchange Fund	400677	203,331	337,409	0	0	0	0	0	0	0	0	0	540,740
Uptown Urban Comm	400121	0	0	66,000	0	0	0	0	0	0	0	0	66,000
Water Utility - CIP Funding Source	700010	13	(13)	0	0	0	0	0	0	0	0	0	0
Total		12,771,777	18,032,440	2,611,000	7,955,000	0	0	0	0	0	0	0	41,370,218

Public Works - General Services

Bldg - Other City Facility / Structures

Beach Area Family Health Care / S01029

Council District: 2	Priority Score: N/A
Community Plan: Mission Beach	Priority Category: N/A
Project Status: Released	Contact Information: Godwin, Paul
Duration: 2004 - 2013	619-236-6312
Improv Type: Betterment	pgodwin@sandiego.gov

Description: This project provides for improvements to the Family Health Center of San Diego / Beach Area Family Care Center. The scope of work for this project includes the replacement of the building's heating system.

Justification: Improvements will enhance the facility for residents of the community who utilize the center.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Mission Beach Precise Plan and is in conformance with the City's General Plan.

Schedule: Design of the project is complete. Construction began in Fiscal Year 2010 and was completed in Fiscal Year 2011.

Summary of Project Changes: This project is complete and will be closed by the end of the fiscal year.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2013	FY 2013 Anticipated	FY 2014	FY 2015	FY 2016	FY 2017	Future FY	Unidentified Funding	Project Total
Grant Fund - Federal	600000	30,100	0	0	0	0	0	0	0	0	0	30,100
Total		30,100	0	0	0	0	0	0	0	0	0	30,100

Public Works - General Services

Bldg - Other City Facility / Structures

City Administration Building / S00819

Council District: 2	Priority Score: N/A
Community Plan: Centre City	Priority Category: N/A
Project Status: Released	Contact Information: Garcia, Alex
Duration: 2000 - 2014	619-533-4640
Improv Type: Betterment	agarcia@sandiego.gov

Description: This project provides for the installation of a fire sprinkler system and upgrading the existing fire alarm system at the City Administration Building located at 202 C Street in Centre City. Phase I provided for the installation of fire sprinklers on the 10th, 14th, and 15th floors. Phase II provided for the installation of eight-inch stand pipes and eight-inch basement lateral pipes. Phase III provided for the installation of sprinklers in the basement and on the 11th and 13th floors and a fire alarm system in the basement and on the 10th, 11th, and 13th floors. Included in Phase III was abatement of amosite ceiling tile on the 11th floor. Phase IV will provide for the installation of sprinklers and alarm system for the 1st through the 9th, and 12th floors and installation of a new generator.

Justification: The project will provide much needed improvements necessary to ensure the safety of the building occupants.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Centre City Community Plan and is in conformance with the City's General Plan.

Schedule: Phases I, II and III were completed in Fiscal Years 2000, 2002, and 2003, respectively. Phase IV is scheduled to begin in Fiscal Year 2012 and completed in Fiscal Year 2013.

Summary of Project Changes: Deferred Capital Bond financing of \$3 million is anticipated for this project in Fiscal Year 2013.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2013	FY 2013 Anticipated	FY 2014	FY 2015	FY 2016	FY 2017	Future FY	Unidentified Funding	Project Total
Capital Outlay-Sales Tax	400000	1,186,501	11,499	0	0	0	0	0	0	0	0	1,198,000
Deferred Maint Revenue 2009A-Project	400624	0	1,000,000	0	0	0	0	0	0	0	0	1,000,000
Deferred Capital Bond Financing	9301	0	0	0	3,000,000	0	0	0	0	0	0	3,000,000
Unidentified Funding	9999	0	0	0	0	0	0	0	0	0	200,000	200,000
Total		1,186,501	1,011,499	0	3,000,000	0	0	0	0	0	200,000	5,398,000

Public Works - General Services

Bldg - Other City Facility / Structures

City Facilities Improvements / ABT00001

Council District: Citywide	Priority Score: Annual
Community Plan: Citywide	Priority Category: Annual
Project Status: Released	Contact Information: Montoya, John
Duration: 2010 - 2020	619-525-8544
Improv Type: Betterment	jmontoya@sandiego.gov

Description: This annual allocation provides for capital improvements at City facilities. Potential improvements include roof, heating, ventilation, air-conditioning and elevator replacements.

Justification: Several City-owned facilities are aged and in need of repair. High-priority repairs will be completed with this project. Funding for this annual allocation will ensure the facilities remain safe.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with applicable community plans and is in conformance with the City's General Plan.

Schedule: Projects will be scheduled on a priority basis.

Summary of Project Changes: This project reflects \$20.2 million of bond financing within the Fiscal Year 2013 Anticipated column. This amount includes \$5.2 million of bond financing from a Fiscal Year 2012 Council action routing for approval and a Fiscal Year 2013 bond financing amount of \$15.0 million. Approximately \$84.9 million of bond financing is scheduled for building projects through Fiscal Year 2017. Based on a General Fund supported buildings condition assessment conducted in November 2011, the City will need an additional \$57.3 million in unidentified funding to address the remaining deferred capital needs. Additionally, as a result of the Fiscal Year 2012 Mid-year Appropriation Adjustments, per City Resolution R-307312 approved on March 14, 2012, this project will receive \$500,000 in CIP Contributions from General Fund for the Council District 9 Office remodel.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2013	FY 2013 Anticipated	FY 2014	FY 2015	FY 2016	FY 2017	Future FY	Unidentified Funding	Project Total
Capital Outlay Fund	400002	2,614,606	13,972,614	0	0	0	0	0	0	0	0	16,587,220
Deferred Maint Revenue 2009A-Project	400624	5,907,759	14,535,783	0	0	0	0	0	0	0	0	20,443,542
Deposit Trust-Subdivision	200459	449	(449)	0	0	0	0	0	0	0	0	0
Deferred Capital Bond Financing	9301	0	0	0	20,203,922	15,215,395	16,905,995	16,797,045	15,808,983	0	0	84,931,340
CIP Contributions from General Fund	400265	0	0	0	500,000	0	0	0	0	0	0	500,000
Sabre Springs-FBA	400082	119	(119)	0	0	0	0	0	0	0	0	0
Unidentified Funding	9999	0	0	0	0	0	0	0	0	0	57,390,784	57,390,784
Total		8,522,933	28,507,829	0	20,703,922	15,215,395	16,905,995	16,797,045	15,808,983	0	57,390,784	179,852,886

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Bldg - Other City Facility / Structures

Downtown Parking Projects / S01080

Council District: 2, 8, 9	Priority Score: N/A
Community Plan: Centre City	Priority Category: N/A
Project Status: Released	Contact Information: Tracanna, John
Duration: 1998 - 2011	619-533-3682
Improv Type: Betterment	jtracanna@sandiego.gov

Description: This project provides funding to implement and facilitate projects and programs to maximize the use of existing parking resources. Parking management projects and programs include design and implementation of a wayfinding-parking program throughout downtown that places directional signs in the Downtown San Diego area, implementation of residential parking permits, and payment of debt service. These funds have also been pledged for the payment of 6th Avenue and Market Street, and 6th Avenue and K Street parking facilities.

Justification: The Redevelopment Plan of the Centre City Redevelopment Area calls for the elimination of blight in Centre City. The Redevelopment Plan was adopted on May 11, 1992 by Council Ordinance O-17767. The Parking Meter Revenue Allocation Policy (Council Policy 100-18) was adopted on March 4, 1997 and the Comprehensive Downtown Parking Plan was adopted on December 2, 1997.

Operating Budget Impact: None.

Relationship to General and Community Plans: The project is consistent with the Centre City Community Plan and is in conformance with the City's General Plan.

Schedule: Debt service payments on bonds are made in March and September of each fiscal year.

Summary of Project Changes: This project is complete and will be closed by the end of the fiscal year.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2013	FY 2013 Anticipated	FY 2014	FY 2015	FY 2016	FY 2017	Future FY	Unidentified Funding	Project Total
Parking Meter District - Downtown CIP	200487	1,059,865	0	0	0	0	0	0	0	0	0	1,059,865
Total		1,059,865	0	0	0	0	0	0	0	0	0	1,059,865

Public Works - General Services

Bldg - Operations Facility / Structures

Fitting Facility Expansion / S10042

Council District: 4	Priority Score: 84
Community Plan: Encanto Neighborhoods (Southeastern)	Priority Category: High
Project Status: Released	Contact Information: Darvishi, Ali
Duration: 2010 - 2012	619-533-5328
Improv Type: Betterment	adarvishi@sandiego.gov

Description: This project allows for the expansion of the existing vehicle fitting facility located at the Chollas Operations Yard. The expansion will increase the facility from one service bay to six service bays and will include office space. The project will also provide equipment necessary for operations.

Justification: The fitting facility is responsible for outfitting new vehicles and placing them into service as well as preparing retired vehicles for auction. With the consolidation of the fleet to include Police and Fire vehicles, the workload has significantly increased. Additionally, as part of the fleet consolidation, the repair facility located at 20th and B was closed. The vehicles serviced at that location as well as the personnel were transferred to the repair facility at the Chollas Operations Yard. The existing building does not have sufficient space to accommodate the personnel.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Southeastern (Encanto Neighborhoods) Community Plan and is in conformance with the City's General Plan.

Schedule: The project is currently on hold pending a review of Fleet Services capital funding requirements following the completion of the fleet maintenance managed competition process.

Summary of Project Changes: No significant change has been made to this project for Fiscal Year 2013.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2013	FY 2013 Anticipated	FY 2014	FY 2015	FY 2016	FY 2017	Future FY	Unidentified Funding	Project Total
Equipment Division CIP Fund	400676	42,305	982,695	0	0	0	0	0	0	0	0	1,025,000
Total		42,305	982,695	0	0	0	0	0	0	0	0	1,025,000

Public Works - General Services

Bldg - Other City Facility / Structures

La Jolla Parking Structure / S00897

Council District: 1	Priority Score: N/A
Community Plan: La Jolla	Priority Category: N/A
Project Status: Technically completed	Contact Information: Pazargadi, Siavash
Duration: 2002 - 2012	619-533-3757
Improv Type: New	spazargadi@sandiego.gov

Description: This project provides for the design study of a parking structure in the La Jolla community. However, due to the community opposition the project was never initiated.

Justification: This project would have assisted with parking concerns in the La Jolla community.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan and is in conformance with the City's General Plan.

Schedule: This project will not be constructed and will be closed by the end of the fiscal year.

Summary of Project Changes: This project will not be constructed and will be closed by the end of the fiscal year.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2013	FY 2013 Anticipated	FY 2014	FY 2015	FY 2016	FY 2017	Future FY	Unidentified Funding	Project Total
TOT Coastal Infrastructure CIP Fund	200212	0	50,000	0	0	0	0	0	0	0	0	50,000
Total		0	50,000	0	0	0	0	0	0	0	0	50,000

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Bldg - Other City Facility / Structures

Mission Beach Community Clinic - ADA Improvements / S01092

Council District: 2	Priority Score: 82
Community Plan: Mission Beach	Priority Category: High
Project Status: Technically completed	Contact Information: Cetin, Elif
Duration: 2009 - 2012	619-533-4640
Improv Type: New	ectin@sandiego.gov

Description: This project provides the required upgrades to improve Americans with Disabilities Act (ADA) accessibility to the Mission Beach Community Clinic in compliance with the ADA. The scope of work for this project includes upgrading the accessible parking, wing area, plaza and patio area, providing an accessible path of travel from the sidewalk, and accessible parking to the picnic area and building entrance, and upgrades to the men's and women's restrooms.

Justification: These improvements provided ADA accessibility to the facility from the street.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Mission Beach Precise Plan and is in conformance with the City's General Plan.

Schedule: This project is scheduled to be completed in Fiscal Year 2013.

Summary of Project Changes: No significant change has been made to this project for Fiscal Year 2013.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2013							Unidentified Funding	Project Total	
				FY 2013	Anticipated	FY 2014	FY 2015	FY 2016	FY 2017	Future FY			
Grant Fund - Federal	600000	5,580	14,317	0	0	0	0	0	0	0	0	0	19,897
Total		5,580	14,317	0	0	0	0	0	0	0	0	0	19,897

Public Works - General Services

Bldg - Other City Facility / Structures

Modernization of Elevators - City Admin Building / S00697

Council District: 2	Priority Score: N/A
Community Plan: Centre City	Priority Category: N/A
Project Status: Technically completed	Contact Information: Nassar, Mark
Duration: 2008 - 2009	619-533-3172
Improv Type: Replacement - Rehab	mnassar@sandiego.gov

Description: This project provides for the modernization of the elevators in the City Administration Building.

Justification: The four elevators at the City Administration Building were modernized in 1987 and are heavily used by city staff and the public. Technological advancement through the years had rendered the elevator controllers outdated.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Centre City Community Plan and is in conformance with City's General Plan.

Schedule: Construction was completed in Fiscal Year 2010.

Summary of Project Changes: This project is complete and will be closed by the end of the fiscal year.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2013	FY 2013 Anticipated	FY 2014	FY 2015	FY 2016	FY 2017	Future FY	Unidentified Funding	Project Total
CIP Contributions from General Fund	400265	824,476	0	0	0	0	0	0	0	0	0	824,476
Total		824,476	0	0	0	0	0	0	0	0	0	824,476

Public Works - General Services

Bldg - Other City Facility / Structures

Modernization of Elevators - Evan B. Jones Parkade / S00698

Council District: 2	Priority Score: N/A
Community Plan: Centre City	Priority Category: N/A
Project Status: Technically completed	Contact Information: Nassar, Mark
Duration: 2008 - 2010	619-533-3172
Improv Type: Replacement - Rehab	mnassar@sandiego.gov

Description: This project provides for the modernization of the elevators at the Evan V. Jones Parking facility (Parkade).

Justification: The Evan V. Jones Parking facility, popularly known as the City Parkade, is utilized by the public and City staff and is open 7-days a week/24-hours a day. The four elevators at this facility were originally installed in 1977 and are heavily used. Technological advancement through the years had rendered the elevator controllers obsolete and difficult to maintain.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Centre City Community Plan and is in conformance with the City's General Plan.

Schedule: Construction was completed in Fiscal Year 2010.

Summary of Project Changes: This project is complete and will be closed by the end of the fiscal year.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2013							Unidentified Funding	Project Total
				FY 2013	Anticipated	FY 2014	FY 2015	FY 2016	FY 2017	Future FY		
CIP Contributions from General Fund	400265	788,676	17,250	0	0	0	0	0	0	0	0	805,925
Total		788,676	17,250	0	0	0	0	0	0	0	0	805,925

Public Works - General Services
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Roof Replacement / ABT00002

Council District: Citywide	Priority Score: Annual
Community Plan: Citywide	Priority Category: Annual
Project Status: Released	Contact Information: Montoya, John
Duration: 2010 - 2020	619-525-8544
Improv Type: Betterment	jmontoya@sandiego.gov

Description: This annual allocation provides needed roof replacements at various City facilities. This project has funded various roof replacements including Museum of Art, Museum of Man, Old Globe Theater and Bud Kearns Pool.

Justification: This annual provides roof replacements for various city facilities that are beyond their life cycle and are in need of total roof replacements. Leaky roofs damage other building infrastructure and building systems (electrical, interiors, carpets, etc.) increasing repair or replacement costs. Sustainable maintained roofs preserve the life cycle expectancy of a building.

Operating Budget Impact: None

Relationship to General and Community Plans: This project is consistent with the applicable community plans and is in conformance with the City's General Plan.

Schedule: Projects are scheduled on a priority basis.

Summary of Project Changes: No significant change has been made to this project for Fiscal Year 2013.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2013	FY 2013 Anticipated	FY 2014	FY 2015	FY 2016	FY 2017	Future FY	Unidentified Funding	Project Total
CIP Contributions from General Fund	400265	721,352	143,013	0	0	0	0	0	0	0	0	864,365
Total		721,352	143,013	0	0	0	0	0	0	0	0	864,365

Public Works - General Services

Unfunded Needs List

Project	Project Total	Unidentified Funding	Percent Unfunded	Description
City Administration Building / S00819	5,398,000	200,000	3.7%	This project provides for the installation of a fire sprinkler system and upgrading the existing fire alarm system at the City Administration Building located at 202 C Street in Centre City. The final phase of the project is currently unfunded.
City Facilities Improvements / ABT00001	179,852,886	57,390,784	31.9%	This annual allocation provides for capital improvements at all City facilities. Potential improvements include roof, heating, ventilation, air-conditioning and elevator replacements. Funding for this annual allocation will ensure the facilities remain safe. The unidentified funding amount reflects the funding needed to address the deferred capital needs of the City's General Fund supported buildings based on condition assessments.
Total - Public Works - General Services		57,590,784		