

# Capital Improvements Program

## Project Prioritization

Priority Scores are given to projects as a way to compare them to other similar projects within the Capital Improvements Program (CIP). Since the implementation of the Prioritization Policy, it has been the goal of the CIP to refine and expand the method in which projects are scored and ranked.

## Prioritization Policy

A CIP prioritization policy (Council Policy 800-14) was adopted for transportation projects in Fiscal Year 2007. The Council Policy was then revised in Fiscal Year 2008 to incorporate the prioritization of all capital projects. Projects are scored in accordance with the detailed requirements of the Council Policy. This process for scoring projects continues to be a work-in-progress as the scoring method is refined.

The intent of the Prioritization Policy is to establish an objective process for ranking CIP projects to allow decision-makers to have a basis for choosing the most compelling projects for funding. It must be noted, however, that a low scoring project may proceed due to unique funding source restrictions.

Briefly, the policy states that:

- Projects within restricted funding categories will compete only with projects within the same funding category.
- Projects will compete only with projects within the same asset type (project type).
- Projects will compete only with projects within the same level of completion or project development phase (planning, design and construction).
- Projects scores will be updated as the condition of the project changes or other information becomes available.

In addition, projects that are in construction or have completed construction have not been scored. These projects are noted as not applicable (N/A). Annual allocation project types, funded yearly for ongoing repair and replacement of smaller projects, are not scored and are noted as Annual.

## Priority Scoring

The following table lists, in order of importance, the prioritization factors taken into consideration when projects are scored.

Non-Transportation Projects	Weight	Transportation Projects	Weight
Health and Safety Effects	25%	Health and Safety Effects	25%
Regulatory or Mandated Requirements	25%	Capacity and Service (Mobility)	20%
Implication of Deferring the Project	15%	Project Cost and Grant Funding Opportunity	20%
Annual Recurring Cost or Increased Longevity of the Capital Asset	10%	Revitalization, Community Support and Community Plan Compliance	15%
Community Investment	10%	Multiple Category Benefit	10%
Implementation	5%	Annual Recurring Cost or Increased Longevity of the Capital Asset	5%
Project Cost and Grant Funding Opportunity	5%	Project Readiness	5%
Project Readiness	5%		
Total	100%	Total	100%

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### Priority Categories

Priority scores for CIP projects, within each major asset category, have been grouped into the following priority categories. However, major asset types with six or fewer scored projects are defaulted to Medium.

- High: Priority scores in the upper third or the highest 33 percent of priority scores by major asset type category.
- Medium: Priority scores in the middle third or the middle 33 percent of all priority scores by major asset type category.
- Low: Priority scores in the lowest third or the lowest 33 percent of all priority scores by major asset type category.

The following table groups all active projects by major asset category. The projects are then listed by priority score.

### Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Status Category	Priority Score	Priority Category
<b>Airport Assets</b>				
Montgomery Field Rehabilitation / <b>S00680</b>	119	Continuing	100	Medium
Brown Field Electrical Upgrade / <b>S00773</b>	116	Completed/Warranty	N/A	N/A
Montgomery Field NW Heliport / <b>S00679</b>	118	Completed/Warranty	N/A	N/A
Brown Field / <b>AAA00002</b>	115	Continuing	Annual	Annual
Montgomery Field / <b>AAA00001</b>	117	Continuing	Annual	Annual
<b>Buildings</b>				
Children's Pool Lifeguard Station / <b>S00644</b>	167	Continuing	93	High
La Jolla Cove Lifeguard Station / <b>S00792</b>	185	Continuing	93	High
Fire Station No. 45 - East Mission Valley / <b>S00688</b>	181	Continuing	92	High
PS2 Power Reliability & Surge Protection / <b>S00312</b>	509	Continuing	90	High
Museum of Man Roof Replacement / <b>S11101</b>	344	Continuing	86	High
Pump Station 84 Upgrade & Pump Station 62 Abandon / <b>S00308</b>	520	Continuing	86	High
Fitting Facility Expansion / <b>S10042</b>	564	Continuing	84	High
MBC Dewatering Centrifuges Replacement / <b>S00339</b>	488	Continuing	83	High
MBC Odor Control Facility Upgrades / <b>S00323</b>	489	Continuing	83	High
North Pacific Beach Lifeguard Station / <b>S10119</b>	189	Continuing	83	High
Wet Weather Storage Facility / <b>S00314</b>	553	Continuing	83	High
Mission Beach Community Clinic - ADA Improvements / <b>S01092</b>	566	Completed/Warranty	82	High
NCWRP Sludge Pump Station Upgrade / <b>S00309</b>	502	Continuing	82	High
EMT&S Boat Dock and Steam Line Relocation / <b>S00319</b>	466	Continuing	81	High
Fire Station No. 08 - Mission Hills / <b>S10029</b>	171	Continuing	81	High
Fire Station No. 10 - College Remodel / <b>S01031</b>	172	Completed/Warranty	81	High
Fire Station No. 13 - La Jolla - ADA Improvements / <b>S01091</b>	173	Completed/Warranty	81	High
Fire Station No. 22 - Point Loma / <b>S00787</b>	176	Continuing	81	High
Fire Station No. 32 - Skyline North / <b>S00687</b>	177	Continuing	81	High
Fire Station No. 38 - Mira Mesa Remodel / <b>S10006</b>	179	Continuing	81	High
Fire Station No. 42 - Carmel Mountain Ranch / <b>S00782</b>	180	Continuing	81	High

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Fire Station No. 47 - Pacific Highlands Ranch / <b>S00689</b>	182	Completed/Warranty	81	High
Fire Station No. 49 - Otay Mesa / <b>S00784</b>	183	Unfunded/Underfunded	81	High
Fire Station No. 54 - Paradise Hills / <b>S00785</b>	184	Continuing	81	High
South Mission Beach Lifeguard Station / <b>S00791</b>	192	Continuing	81	High
Fire Station No. 05 - Hillcrest / <b>S00788</b>	170	Continuing	80	Medium
Fire Station No. 17 - Mid-City / <b>S00783</b>	175	Continuing	80	Medium
Ocean Beach Lifeguard Station / <b>S10121</b>	190	Continuing	79	Medium
SDFD Station Alerting / <b>L12002</b>	191	Continuing	79	Medium
SBWR Plant Demineralization Facility / <b>S00310</b>	529	Continuing	77	Medium
Lower Otay Reservoir Emergency Outlet Improvements / <b>S00044</b>	485	Continuing	75	Medium
MBC Biosolids Storage Silos / <b>S00322</b>	486	Continuing	74	Medium
North Crown Point Gazebo Replacement / <b>S10020</b>	348	Completed/Warranty	74	Medium
Mission Beach Lifeguard Station / <b>S00793</b>	188	Continuing	71	Medium
North City Water Reclamation Plant EDR Upgrade / <b>S00324</b>	504	Continuing	71	Medium
Language Academy/Montezuma Elementary Joint Use / <b>S00972</b>	309	Continuing	69	Medium
Pt Loma-South Access Road Protection Project / <b>S00316</b>	517	Continuing	69	Medium
Scripps Ranch Pump Station / <b>S12019</b>	531	Continuing	67	Medium
Chollas Building / <b>S11025</b>	459	Continuing	65	Medium
Skyline Hills Library / <b>S00692</b>	218	Continuing	64	Medium
Balboa Branch Library / <b>S00808</b>	199	Continuing	62	Low
Mission Hills Branch Library / <b>S00804</b>	204	Continuing	62	Low
North Park Library / <b>S00809</b>	206	Completed/Warranty	62	Low
Ocean Beach Branch Library / <b>S00806</b>	208	Continuing	62	Low
Paradise Hills Library / <b>S00810</b>	210	Continuing	62	Low
Rancho Bernardo Library / <b>S00812</b>	211	Continuing	62	Low
San Ysidro Branch Library / <b>S00802</b>	214	Continuing	62	Low
Scripps Miramar Ranch Library / <b>S00811</b>	215	Unfunded/Underfunded	59	Low
NTC Aquatic Center / <b>S10000</b>	345	Continuing	56	Low
Barrett Flume Cover / <b>S10013</b>	453	Continuing	51	Low
Kensington/Normal Heights Library / <b>S00795</b>	201	Unfunded/Underfunded	49	Low
North Park Library / <b>S00798</b>	207	Unfunded/Underfunded	49	Low
Library Collection Conversion to RFID / <b>S12000</b>	202	Continuing	46	Low
Miramar Clearwell Improvements / <b>S11024</b>	496	Continuing	46	Low
South Metro Sewer Rehabilitation Phase 3B / <b>S00317</b>	538	Continuing	46	Low
Fire Station No. 15 Expansion / <b>S13011</b>	174	New	44	Low
Otay East Library / <b>S10025</b>	209	Continuing	39	Low
69th & Mohawk Pump Station / <b>S12011</b>	448	Continuing	36	Low
MOC Building / <b>S11023</b>	490	Continuing	29	Low
Morena Reservoir Outlet Tower Upgrade / <b>S00041</b>	501	Continuing	27	Low
Cielo & Woodman Pump Station / <b>S12012</b>	460	Continuing	25	Low
Lower Otay Outlet Tower / <b>S12018</b>	484	Continuing	21	Low
El Capitan Reservoir Road Improvements / <b>S00040</b>	471	Continuing	14	Low
ADA Mid City Community Gym / <b>S01048</b>	239	Completed/Warranty	N/A	N/A

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Project	Page No.	Status Category	Priority Score	Priority Category
Advanced Water Treatment Demo Plant (IPR/RA) / <b>S10127</b>	449	Continuing	N/A	N/A
Alvarado Water Treatment Plant Upgrade & Expansion / <b>S00021</b>	451	Continuing	N/A	N/A
Arizona Landfill Gas Utility / <b>S00777</b>	135	Completed/Warranty	N/A	N/A
Ballpark and Redevelopment Project Infrastructure / <b>S01079</b>	246	Completed/Warranty	N/A	N/A
Beach Area Family Health Care / <b>S01029</b>	560	Continuing	N/A	N/A
CIP Bond Issuance Reserve / <b>S00342</b>	454	Continuing	N/A	N/A
CIS ERP Implementation / <b>S11100</b>	455	Completed/Warranty	N/A	N/A
City Administration Building / <b>S00819</b>	561	Continuing	N/A	N/A
Clairemont Branch Library ADA / <b>S01041</b>	200	Completed/Warranty	N/A	N/A
Cliffridge Park Comfort Station ADA / <b>S01045</b>	269	Completed/Warranty	N/A	N/A
Colina Del Sol Pool ADA / <b>S01047</b>	271	Continuing	N/A	N/A
Convention Center Phase III Expansion / <b>S12022</b>	587	Continuing	N/A	N/A
Downtown Parking Projects / <b>S01080</b>	563	Continuing	N/A	N/A
Enterprise Asset Management - SAP / <b>S13013</b>	125	New	N/A	N/A
Evan V. Jones Parkade Parking Equipment Upgrade / <b>S11034</b>	581	Continuing	N/A	N/A
Fire Station No. 01 - Downtown / <b>S00786</b>	169	Continuing	N/A	N/A
Fire Station No. 33 - Rancho Bernardo / <b>S00789</b>	178	Completed/Warranty	N/A	N/A
Fluoridation Facilities / <b>S00074</b>	473	Completed/Warranty	N/A	N/A
Kids Copy-Tubman/Chavez Center / <b>S01021</b>	305	Completed/Warranty	N/A	N/A
La Jolla Parking Structure / <b>S00897</b>	565	Completed/Warranty	N/A	N/A
La Jolla Shores Lifeguard Station / <b>S00790</b>	186	Continuing	N/A	N/A
Lifeguard Station Headquarters / <b>S00794</b>	187	Continuing	N/A	N/A
Logan Heights Branch Library / <b>S00807</b>	203	Continuing	N/A	N/A
MBC Centrate Collection Upgrades / <b>S00321</b>	487	Completed/Warranty	N/A	N/A
Material Recovery Facility / <b>S00817</b>	146	Completed/Warranty	N/A	N/A
Memorial Pool ADA Improvements / <b>S01049</b>	317	Completed/Warranty	N/A	N/A
Metro Facilities Control Systems Upgrade / <b>L10000</b>	492	Continuing	N/A	N/A
Mid City Community Clinic / <b>S01023</b>	319	Completed/Warranty	N/A	N/A
Mira Mesa ADA / <b>S01039</b>	320	Completed/Warranty	N/A	N/A
Miramar Water Treatment Plant Upgrade & Expansion / <b>S00024</b>	498	Continuing	N/A	N/A
Modernization of Elevators - City Admin Building / <b>S00697</b>	567	Completed/Warranty	N/A	N/A
Modernization of Elevators - Evan B. Jones Parkade / <b>S00698</b>	568	Completed/Warranty	N/A	N/A
Montgomery Academy Joint Use Improvements / <b>S00973</b>	340	Continuing	N/A	N/A
North Clairemont Branch Library / <b>S01042</b>	205	Completed/Warranty	N/A	N/A
Ocean Beach Recreation Center ADA Improvements / <b>S01094</b>	352	Completed/Warranty	N/A	N/A
OneSD Capital / <b>S09999</b>	126	Completed/Warranty	N/A	N/A
Otay Water Treatment Plant Upgrade & Expansion / <b>S00030</b>	508	Continuing	N/A	N/A
Point Loma Grit Processing Improvements / <b>S00315</b>	513	Continuing	N/A	N/A
Police Headquarters Cogeneration Repower Project / <b>S10131</b>	435	Continuing	N/A	N/A
Police Range Refurbishment / <b>S10118</b>	436	Continuing	N/A	N/A
Public Safety Training Institute / <b>S00816</b>	437	Unfunded/Underfunded	N/A	N/A
Pump Station 64 Electrical Upgrades / <b>S00307</b>	518	Completed/Warranty	N/A	N/A
Pump Station Upgrades Group I North County / <b>S00303</b>	522	Continuing	N/A	N/A

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Rancho Bernardo Recreation Center ADA / <b>S01051</b>	367	Completed/Warranty	N/A	N/A
Rancho Penasquitos Water Pump Station #2 / <b>S00043</b>	523	Completed/Warranty	N/A	N/A
Ridgehaven Backup Generator Project / <b>S10133</b>	151	Continuing	N/A	N/A
San Carlos Branch Library / <b>S00800</b>	212	Continuing	N/A	N/A
San Diego 17 Flow Control Facility / <b>S00038</b>	530	Continuing	N/A	N/A
San Diego New Central Library / <b>S00799</b>	213	Continuing	N/A	N/A
Scripps Ranch Library ADA / <b>S01040</b>	216	Completed/Warranty	N/A	N/A
Serra Mesa Branch Library / <b>S00801</b>	217	Completed/Warranty	N/A	N/A
Sewer Pump Station 41 Rehabilitation / <b>S00337</b>	534	Continuing	N/A	N/A
Sewer Pump Station 79 / <b>S00338</b>	535	Completed/Warranty	N/A	N/A
Skyline Hills Library ADA / <b>S01043</b>	219	Completed/Warranty	N/A	N/A
South Clairemont Recreation Center ADA Kitchen Upg / <b>S10134</b>	385	Completed/Warranty	N/A	N/A
Supplier Relationship Management - SAP / <b>S12021</b>	127	Continuing	N/A	N/A
Swanson Standley Pool ADA Improvements / <b>S01050</b>	391	Completed/Warranty	N/A	N/A
University City Library ADA / <b>S01044</b>	220	Completed/Warranty	N/A	N/A
Water Department Security Upgrades / <b>S00050</b>	547	Continuing	N/A	N/A
West Miramar Landfill - Phase 2 / <b>S00774</b>	157	Continuing	N/A	N/A
Americans with Disabilities Improvements / <b>ABE00001</b>	559	Continuing	Annual	Annual
CIP Emergency Reserve / <b>ABT00006</b>	227	Continuing	Annual	Annual
City Facilities Improvements / <b>ABT00001</b>	562	Continuing	Annual	Annual
Citywide Energy Improvements / <b>ABT00003</b>	139	Continuing	Annual	Annual
Dams and Reservoirs / <b>ABK00001</b>	463	Continuing	Annual	Annual
Energy Commission Energy Efficiency Facility Imp / <b>ABT00004</b>	140	Continuing	Annual	Annual
Environmental Services Facilities Improvements / <b>ABT00005</b>	141	Continuing	Annual	Annual
Fire Station Major Component Replacement Rehab / <b>ABC00001</b>	168	Continuing	Annual	Annual
Groundwater Asset Development Program / <b>ABM00001</b>	475	Continuing	Annual	Annual
Metro Treatment Plants / <b>ABO00001</b>	493	Continuing	Annual	Annual
Metropolitan System Pump Stations / <b>ABP00002</b>	494	Continuing	Annual	Annual
Pump Station 64,65, Penasquitos, E Mission Gorge / <b>ABP00003</b>	519	Continuing	Annual	Annual
Pump Station Restorations / <b>ABP00001</b>	521	Continuing	Annual	Annual
QUALCOMM Stadium / <b>ABG00001</b>	575	Continuing	Annual	Annual
Roof Replacement / <b>ABT00002</b>	569	Continuing	Annual	Annual
Standpipe and Reservoir Rehabilitations / <b>ABL00001</b>	540	Continuing	Annual	Annual
Water Pump Station Restoration / <b>ABJ00001</b>	552	Continuing	Annual	Annual
<b>Drainage</b>				
Alta La Jolla Drive Drainage Repair Phase II / <b>S10001</b>	614	Continuing	91	High
San Diego River Dredging-Qualcomm Way to SR163 / <b>S00606</b>	378	Continuing	69	High
34th Street Storm Drain / <b>S11001</b>	604	Continuing	48	High
Coolidge Street Storm Drain / <b>S11003</b>	667	Continuing	46	High
San Remo Way Storm Drain / <b>S11004</b>	807	Continuing	44	Medium
Manhasset Drive Storm Drain System Upgrade / <b>S11005</b>	737	Continuing	43	Medium
Hayes Ave Storm Drain / <b>S11002</b>	707	Continuing	41	Medium

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Ransom Street/Darwin Way Storm Drain Repairs / <b>S00601</b>	790	Continuing	38	Medium
Maryland Street Storm Drain Replacement / <b>S10056</b>	738	Continuing	37	Low
62nd to 65th Street Channel Improvements / <b>S00926</b>	611	Completed/Warranty	33	Low
La Jolla Ecological Reserve Area of ASBS / <b>S00607</b>	728	Continuing	28	Low
Judy Lee Place Storm Drain Replacement / <b>S10052</b>	723	Continuing	21	Low
Balboa Park/Florida Canyon Storm Drain Repairs / <b>S01064</b>	622	Continuing	N/A	N/A
Beach Area Low Flow Storm Drain Diversion / <b>S00603</b>	624	Completed/Warranty	N/A	N/A
Chollas Creek Enhancement / <b>S00686</b>	266	Completed/Warranty	N/A	N/A
Famosa Slough Salt Marsh Creation / <b>S00605</b>	291	Continuing	N/A	N/A
Low Flow Telemetry System / <b>S01096</b>	736	Continuing	N/A	N/A
Mission Bay Sewer Interceptor System / <b>S01095</b>	746	Continuing	N/A	N/A
Murphy Canyon Road Storm Drain Repair / <b>S01098</b>	752	Completed/Warranty	N/A	N/A
Santa Clara Pump Station / <b>S00604</b>	808	Completed/Warranty	N/A	N/A
Drainage Projects / <b>ACA00001</b>	681	Continuing	Annual	Annual
Rose & Tecolote Creeks Water Quality Improvements / <b>ACC00002</b>	795	Continuing	Annual	Annual
Watershed CIP / <b>ACC00001</b>	857	Continuing	Annual	Annual
<b>Flood Control</b>				
Fashion Valley Road Restoration / <b>S00610</b>	693	Completed/Warranty	N/A	N/A
<b>Golf</b>				
Mission Bay Golf Course Practice Cntr Bldg Improve / <b>S01090</b>	326	Continuing	60	Medium
Mission Bay Golf Course Renovation/Reconstruction / <b>S11010</b>	327	Continuing	54	Medium
Balboa Park Golf Course Parking Lot & Improvements / <b>S00614</b>	245	Continuing	44	Medium
Balboa Park Golf Course Irrigation System / <b>S00632</b>	244	Continuing	N/A	N/A
Mission Bay Golf Course Driving Range Upgrade / <b>S10043</b>	324	Continuing	N/A	N/A
Mission Bay Golf Course New Practice Area Upgrade / <b>S00628</b>	325	Completed/Warranty	N/A	N/A
Torrey Pines Golf Course Irrigate & Fence Upgrades / <b>S01065</b>	408	Completed/Warranty	N/A	N/A
Torrey Pines Golf Course-Reconstruction 18 Holes / <b>S01082</b>	409	Completed/Warranty	N/A	N/A
Torrey Pines North and South Course Golf Paths / <b>S10045</b>	410	Continuing	N/A	N/A
Torrey Pines S Golf Course Restroom Improvements / <b>S00627</b>	411	Completed/Warranty	N/A	N/A
Balboa Park Golf Course / <b>AEA00002</b>	243	Continuing	Annual	Annual
Mission Bay Golf Course and Practice Center / <b>AEA00003</b>	328	Continuing	Annual	Annual
Torrey Pines Golf Course / <b>AEA00001</b>	407	Continuing	Annual	Annual
<b>Landfills</b>				
Future Waste Mgmt Disposal & Processing Facilities / <b>S01088</b>	144	Continuing	92	High
West Miramar Refuse Disposal Facility - Phase 2 / <b>S01074</b>	159	Continuing	89	High
Arizona Street Landfill Closure and Modifications / <b>S00682</b>	136	Continuing	85	Medium
South Chollas Landfill / <b>S00776</b>	152	Continuing	85	Medium
South Chollas Landfill Improvements / <b>S00684</b>	153	Continuing	85	Medium
South Miramar Landfill / <b>S00779</b>	154	Continuing	74	Low
Miramar Landfill Greenery Expansion / <b>S00975</b>	149	Continuing	53	Low



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Arizona Street Landfill Gas Upgrade - 3 / <b>S00683</b>	137	Completed/Warranty	N/A	N/A
Chollas Landfill Photovoltaic / <b>S00778</b>	138	Completed/Warranty	N/A	N/A
Environmental Services Operations Yard Improvement / <b>S01085</b>	142	Continuing	N/A	N/A
Miramar Fee Booth Modifications / <b>S00681</b>	148	Completed/Warranty	N/A	N/A
Mission Bay Landfill Site / <b>S00780</b>	150	Completed/Warranty	N/A	N/A
Unclassified Disposal Site Closure / <b>S01084</b>	155	Completed/Warranty	N/A	N/A
West Miramar Landfill Liner Module E / <b>S01075</b>	158	Completed/Warranty	N/A	N/A
Environmental Services Operations Yard Improvement / <b>AFA00003</b>	143	Continuing	Annual	Annual
Groundwater Monitoring Network / <b>AKC00001</b>	145	Continuing	Annual	Annual
Minor Improvements to Landfills / <b>AFA00001</b>	147	Continuing	Annual	Annual
Underground Tank Program / <b>AFA00002</b>	156	Continuing	Annual	Annual
<b>Parks</b>				
Sunroad Neighborhood Park - Development / <b>S10048</b>	387	Continuing	95	High
Carmel Grove Mini Park Play Area Upgrade / <b>S00659</b>	257	Continuing	91	High
Del Mar Trails Park Play Area Upgrades / <b>S11016</b>	284	Continuing	91	High
Tierrasanta Community Park Sports Field Lighting / <b>S11011</b>	399	Continuing	91	High
Torrey Highlands Park Play Area Upgrades / <b>S11020</b>	403	Continuing	90	High
Windwood II Mini Park Play Area Upgrades / <b>S11017</b>	426	Continuing	90	High
Maddox Neighborhood Park Playground Upgrades / <b>S10086</b>	313	Continuing	88	High
Dailard Neighborhood Park-Play Area Upgrades / <b>S10028</b>	277	Continuing	86	High
Mission Trails Regional Pk Equest Comfort Station / <b>S01073</b>	336	Continuing	85	High
Mission Bay Athletic Area Comfort Stn Modernize / <b>S10021</b>	323	Continuing	84	High
Palisades Park Comfort Station Replacement / <b>S10026</b>	359	Continuing	84	High
Mountain View Neighborhood Park Area Upgrades / <b>S11019</b>	342	Continuing	83	High
Rancho Bernardo Community Park-Sports Field Lights / <b>S11012</b>	366	Continuing	83	High
San Ysidro Athletic Area & Larsen Field Lighting / <b>S11013</b>	380	Continuing	83	High
Gompers Neighborhood Park- Play Area Upgrades / <b>S11030</b>	294	Continuing	82	High
Views West Neighborhood Park ADA Upgrades / <b>S10031</b>	417	Continuing	82	High
Memorial Pool Improvements / <b>S00970</b>	318	Continuing	78	High
City Heights Square Mini-Park / <b>S01070</b>	268	Continuing	76	High
Chollas Lake Fishing Pier / <b>S10019</b>	267	Continuing	74	High
MLK Jr Play Area Upgrade / <b>S00771</b>	312	Completed/Warranty	74	High
Montclair Neighborhood Park Play Area / <b>S10027</b>	339	Completed/Warranty	74	High
Silver Wing Neighborhood Park Sports Fld & Sec Lgt / <b>S11051</b>	383	Continuing	74	High
Gonzales Canyon Neighborhood Park / <b>S00994</b>	295	Continuing	73	High
Riviera Del Sol Neighborhood Park / <b>S00999</b>	376	Continuing	73	High
Walker Neighborhood Park Playground Upgrades / <b>S10092</b>	418	Continuing	73	High
Westview Park Shade Structure / <b>S01066</b>	423	Continuing	72	High
Carmel Mtn Ranch Community Pk Children's Play Area / <b>S01072</b>	258	Continuing	71	Medium
Larsen Field ADA Improvements Phase II / <b>S13004</b>	310	New	71	Medium
Linda Vista Community Park Picnic Area / <b>S01068</b>	311	Continuing	71	Medium
Crystal Pier Improvements / <b>S11014</b>	275	Continuing	70	Medium

# Capital Improvements Program

## Project Prioritization

### Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Status Category	Priority Score	Priority Category
Roosevelt Middle School Improvements / <b>S00761</b>	377	Continuing	68	Medium
Wegeforth Elementary School Joint Use / <b>S00764</b>	419	Continuing	67	Medium
Encanto Community Park Concession Expansion / <b>S01056</b>	287	Continuing	66	Medium
Paradise Hills Community Park Picnic Shelter / <b>S10023</b>	360	Completed/Warranty	65	Medium
Sixth Avenue Playground Improvements / <b>S00616</b>	384	Unfunded/Underfunded	65	Medium
Angier Elementary School Joint Use / <b>S00762</b>	240	Continuing	62	Medium
Cabrillo Heights Neighborhood Park Improvements / <b>S00763</b>	251	Continuing	62	Medium
Pacific Breezes (Ocean View Hills) Community Park / <b>S00649</b>	358	Continuing	62	Medium
McKinley Elementary School Joint Use Improvements / <b>S12001</b>	316	Continuing	61	Medium
Southcrest Trails (252 Corridor Pk Imp - Ph2) Park / <b>S01071</b>	386	Continuing	59	Medium
Sunset Cliffs Natural Park Hillside Improvements / <b>S10091</b>	389	Continuing	58	Medium
Chicano Park ADA Upgrades / <b>S13003</b>	264	New	57	Medium
Carmel Valley Neighborhood Park #8 / <b>S00642</b>	261	Continuing	55	Medium
Olive Street Park Acquisition and Development / <b>S10051</b>	354	Continuing	54	Medium
Trail for All People / <b>S13001</b>	412	New	54	Medium
Old Mission Dam Preservation / <b>S00611</b>	353	Continuing	53	Medium
West Maple Canyon Mini-Park / <b>S00760</b>	422	Continuing	52	Medium
Chollas Community Park / <b>S00654</b>	265	Continuing	49	Medium
Home Avenue Park / <b>S00673</b>	301	Continuing	49	Medium
Wightman Street Neighborhood Park / <b>S00767</b>	424	Continuing	49	Medium
Sunshine Berardini Fields / <b>S00759</b>	390	Continuing	48	Low
Torrey Hills Neighborhood Park Development / <b>S13007</b>	404	New	47	Low
Hickman Fields / <b>S00751</b>	297	Continuing	44	Low
Normal Heights Community Park Development / <b>S00662</b>	347	Continuing	41	Low
Central Avenue Mini Park Acquisition/Development / <b>S00992</b>	263	Continuing	39	Low
North Park Mini-Park and Streetscape Improvements / <b>S10050</b>	349	Continuing	34	Low
Tubman Charter School Joint Use Improvements / <b>S13000</b>	414	New	31	Low
Kumeyaay Lakes Berm Restoration and Dredging / <b>S00655</b>	306	Unfunded/Underfunded	27	Low
Sefton Field Improvements / <b>S01012</b>	381	Unfunded/Underfunded	27	Low
Canyonside Community Park Improvements / <b>S12004</b>	255	Continuing	22	Low
Mission Trails Regional Park Cowles Mountain Trail / <b>S10065</b>	333	Continuing	20	Low
Mission Trails Regional Park Trail Realignment / <b>S10066</b>	335	Continuing	20	Low
Rancho Penasquitos Skate Park / <b>S12002</b>	372	Continuing	20	Low
Del Mar Mesa Central Multi Use Trail / <b>S00890</b>	279	Continuing	19	Low
Del Mar Mesa Northern Hiking/Equestrian Trail / <b>S00892</b>	281	Continuing	19	Low
Hiking & Equestrian Trail Neighborhood Park #10 / <b>S00722</b>	299	Continuing	19	Low
Hiking & Equestrian Trails - Eastern Region / <b>S00891</b>	300	Continuing	19	Low
University Village Park Tot Lot / <b>S13005</b>	415	New	17	Low
Dennery Ranch Neighborhood Park / <b>S00636</b>	285	Unfunded/Underfunded	16	Low
Rancho Penasquitos Towne Centre Park Improvements / <b>S12003</b>	373	Continuing	14	Low
Treena Mesa Joint Use Sports Field / <b>S00971</b>	413	Continuing	13	Low
Beyer Park Development / <b>S00752</b>	247	Unfunded/Underfunded	12	Low
McAuliffe Community Park Development Phase 2 / <b>S00664</b>	315	Unfunded/Underfunded	12	Low



# Capital Improvements Program Project Prioritization

## Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Status Category	Priority Score	Priority Category
Mira Mesa Community Park-Expansion & Aquatic Compl / <b>S00667</b>	322	Unfunded/Underfunded	11	Low
Fairbrook Neighborhood Park - Acquisition / <b>S01002</b>	289	Continuing	9	Low
Tierrasanta Skate Park / <b>S00997</b>	400	Unfunded/Underfunded	9	Low
Azalea Neighborhood Park / <b>S00756</b>	241	Completed/Warranty	N/A	N/A
Birney Elementary School Joint Use / <b>S00678</b>	249	Completed/Warranty	N/A	N/A
Black Mountain Park Survey & Management Plan / <b>S00670</b>	250	Completed/Warranty	N/A	N/A
Canyonside Community Park / <b>S00768</b>	254	Completed/Warranty	N/A	N/A
Canyonside Community Park / <b>S00637</b>	253	Completed/Warranty	N/A	N/A
Carmel Valley Community Park South-Neighborhood8A / <b>S00750</b>	259	Continuing	N/A	N/A
Carmel Valley Community Park South-Rec Bldg/OcnAir / <b>S00635</b>	260	Completed/Warranty	N/A	N/A
Carson Elementary School Joint Use / <b>S00646</b>	262	Completed/Warranty	N/A	N/A
Crest Canyon Resource Management Plan / <b>S10067</b>	273	Continuing	N/A	N/A
Crown Point Salt Marsh / <b>S00623</b>	274	Completed/Warranty	N/A	N/A
Cypress Canyon Neighborhood Park - Phase 2 / <b>S10046</b>	276	Continuing	N/A	N/A
Del Mar Mesa Acquisition / <b>S00998</b>	278	Continuing	N/A	N/A
Del Mar Mesa Neighborhood Park / <b>S00648</b>	280	Continuing	N/A	N/A
Del Mar Mesa Southern Multi-Use Trail / <b>S00889</b>	282	Continuing	N/A	N/A
Fairbrook Neighborhood Park Development / <b>S01083</b>	290	Continuing	N/A	N/A
Fiesta Island Causeway Parking Lot / <b>S00622</b>	292	Continuing	N/A	N/A
Fiesta Island Infrastructure Improvements / <b>S00991</b>	293	Unfunded/Underfunded	N/A	N/A
Gonzales Canyon Resource Management Plan / <b>S10068</b>	296	Continuing	N/A	N/A
Hidden Trails Neighborhood Park / <b>S00995</b>	298	Continuing	N/A	N/A
Hourglass Field House Parking Areas / <b>S00677</b>	302	Completed/Warranty	N/A	N/A
Inspiration Point Precise Plan / <b>S00615</b>	303	Unfunded/Underfunded	N/A	N/A
La Mirada Elementary School Joint Use Phase II / <b>S00653</b>	307	Completed/Warranty	N/A	N/A
Lake Murray Community Park Play Area Expansion / <b>S11018</b>	308	Continuing	N/A	N/A
Marshall Elementary School Joint Use Improvements / <b>S10080</b>	314	Unfunded/Underfunded	N/A	N/A
Mira Mesa Community Park 3 (Hourglass) Development / <b>S01003</b>	321	Completed/Warranty	N/A	N/A
Mission Bay Park Eel Grass Mitigation / <b>S00612</b>	330	Completed/Warranty	N/A	N/A
Mission Bay/Fiesta Island Development Plan / <b>S00624</b>	331	Continuing	N/A	N/A
Mission Trails Regional Park Master Plan Update / <b>S01014</b>	334	Continuing	N/A	N/A
Mission Valley Preserve Habitat Enhancement / <b>S00755</b>	337	Completed/Warranty	N/A	N/A
MissionTrails Regional Park Fire Restoration / <b>S01011</b>	338	Completed/Warranty	N/A	N/A
Montgomery Waller Community Park / <b>S00754</b>	341	Completed/Warranty	N/A	N/A
Multiple Species Conservation / <b>S01076</b>	343	Continuing	N/A	N/A
Nobel Athletic Area Development / <b>S00663</b>	346	Completed/Warranty	N/A	N/A
Ocean Beach CDC - N Ocean Beach Revitalization / <b>S01057</b>	351	Continuing	N/A	N/A
Otay Valley Fenton Pond RecreationTrail / <b>S00753</b>	356	Completed/Warranty	N/A	N/A
Otay Valley Regional Park-Beyer Blvd Staging Area / <b>S00638</b>	357	Continuing	N/A	N/A
Presidio Park Master Plan / <b>S00993</b>	364	Completed/Warranty	N/A	N/A
Public Roads Supporting Park Access / <b>S00660</b>	365	Completed/Warranty	N/A	N/A
Rancho Encantada Park #2 / <b>S00652</b>	370	Continuing	N/A	N/A
San Diego River Park Master Plan / <b>S01001</b>	379	Continuing	N/A	N/A

# Capital Improvements Program

## Project Prioritization

### Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Status Category	Priority Score	Priority Category
Sewer Lateral Replacement for Balboa Park / <b>S00619</b>	382	Completed/Warranty	N/A	N/A
Sunset Cliffs Natural Park Drainage Study / <b>S00674</b>	388	Continuing	N/A	N/A
Taylor Street Slope Reconstruction / <b>S00676</b>	398	Completed/Warranty	N/A	N/A
Torrey Highlands Neighborhood Park South / <b>S00651</b>	402	Continuing	N/A	N/A
Torrey Pines City Park General Development Plan / <b>S01015</b>	406	Continuing	N/A	N/A
Valencia Park Acquisition and Development / <b>S11103</b>	416	Unfunded/Underfunded	N/A	N/A
West Lewis and Falcon Streets Mini-Park / <b>S00757</b>	421	Continuing	N/A	N/A
Windansea Erosion Control Plan / <b>S00656</b>	425	Completed/Warranty	N/A	N/A
Balboa Park Arcade / <b>AGF00002</b>	242	Continuing	Annual	Annual
Coastal Erosion and Access / <b>AGF00006</b>	270	Continuing	Annual	Annual
Joint Use Improvements - Citywide / <b>AGF00003</b>	304	Continuing	Annual	Annual
Mission Bay Improvements / <b>AGF00004</b>	329	Continuing	Annual	Annual
Open Space Improvements / <b>AGG00001</b>	355	Continuing	Annual	Annual
Park & Recreation Grant Match Funding / <b>AGF00001</b>	361	Continuing	Annual	Annual
Regional Park Improvements / <b>AGF00005</b>	374	Continuing	Annual	Annual
Resource-Based Open Space Parks / <b>AGE00001</b>	375	Continuing	Annual	Annual
<b>Reclaimed Water System</b>				
Evans Pond Reclaimed Water Pipeline Installation / <b>S13010</b>	288	New	40	Medium
Recycled Water Tank Modifications / <b>S12014</b>	528	Continuing	26	Medium
Recycled Water System Upgrades / <b>S10010</b>	526	Continuing	N/A	N/A
South Bay Reclamation System / <b>S00018</b>	536	Continuing	N/A	N/A
North City Reclamation System / <b>AHC00002</b>	503	Continuing	Annual	Annual
Reclaimed Water Extension / <b>AHC00001</b>	524	Continuing	Annual	Annual
Reclaimed Water Retrofit / <b>AHC00003</b>	525	Continuing	Annual	Annual
Recycled Water Systems Upgrades / <b>AHC00004</b>	527	New	Annual	Annual
<b>Transportation</b>				
54th Street/Euclid Avenue Bikeways / <b>S00956</b>	610	Continuing	91	High
Balboa Ave/Tierrasanta Blvd Bikeway / <b>S00957</b>	620	Continuing	91	High
Kearny Villa Road Bike Lane Improvements / <b>S00961</b>	725	Continuing	91	High
Ruffin Road/Murphy Canyon Road Bikeway Project / <b>S00959</b>	798	Continuing	91	High
State Route 56 Bike Interchanges / <b>S00955</b>	825	Unfunded/Underfunded	90	High
38th Street Improvements / <b>S00930</b>	607	Continuing	81	High
Midway Street Bluff Repair / <b>S12005</b>	740	Continuing	80	High
Aldine Drive and Fairmount Drive Slope Restoration / <b>S00865</b>	613	Continuing	78	High
Mount Hope/Market Street Median and Street Lights / <b>S10088</b>	751	Continuing	78	High
35th & 34th at Madison Avenue Improvements / <b>S00922</b>	605	Continuing	76	High
Friars Road/Pacific Highway Bicycle Path / <b>S00947</b>	701	Continuing	76	High
North Harbor Drive Navy Estuary Seismic Retrofit / <b>S00728</b>	758	Continuing	74	High
Rancho Bernardo Bikeway / <b>S00962</b>	787	Continuing	74	High
Sea World Drive/Interstate 5 Interchange Imp / <b>S00888</b>	813	Continuing	74	High
Carroll Canyon Road/Sorrento Valley Road - Dist 1 / <b>S00841</b>	654	Continuing	73	High
Juan Street Concrete Street / <b>S00602</b>	721	Continuing	73	High

# Capital Improvements Program Project Prioritization

## Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Status Category	Priority Score	Priority Category
Laurel Street Bridge Over State Route 163 / <b>S00939</b>	734	Continuing	73	High
Coastal Rail Trail / <b>S00951</b>	659	Continuing	72	High
Talbot Street Slope Restoration / <b>S00609</b>	830	Continuing	72	High
Miramar Road-Interstate 805 Easterly Ramps / <b>S00880</b>	745	Continuing	71	High
State Route 163/Clairemont Mesa Blvd Interchange / <b>S00905</b>	823	Continuing	71	High
Bear Drive Retaining Wall / <b>S10093</b>	625	Continuing	70	High
West Mission Bay Drive Bridge Over San Diego River / <b>S00871</b>	858	Continuing	70	High
Mission Trails Regional Park/Mission Bay Bike Path / <b>S00734</b>	750	Continuing	69	High
Mira Mesa Community Transit Center / <b>S00847</b>	743	Continuing	68	High
College Area Obstructed Curb Ramp Barrier Removal / <b>S11050</b>	661	Continuing	67	High
Interstate 5 Underpass - Bikeway/Ped Connector / <b>S00982</b>	720	Continuing	66	High
North Park Obstructed Curb Ramp Barrier Removal / <b>S11049</b>	760	Continuing	66	High
Old Otay Mesa Road- Westerly / <b>S00870</b>	767	Continuing	66	High
Pacific Hwy Obstructed Curb Ramp Barrier Removal / <b>S11045</b>	773	Continuing	66	High
SR2S Traffic Safety Projects Grant #1 / <b>L00010</b>	801	Continuing	65	High
Pacific Beach Obstructed Curb Ramp Barrier Removal / <b>S11048</b>	770	Continuing	62	High
25th Street Renaissance Project / <b>S00985</b>	603	Continuing	61	High
State Route 163/Friars Road / <b>S00851</b>	824	Continuing	61	High
FY12 Asphalt Overlay Group I / <b>S12030</b>	691	Continuing	60	High
FY12 Asphalt Overlay Group II / <b>S12031</b>	692	Continuing	60	High
Alvarado Canyon Road Realignment / <b>S00894</b>	616	Continuing	59	High
Ocean Beach/Hotel Circle Bicycle Path / <b>S00949</b>	764	Completed/Warranty	59	High
Torrey Pines Improvements Phase I / <b>S00613</b>	835	Continuing	58	High
Imperial Avenue Streetlights-61st to 69th / <b>S00983</b>	715	Continuing	57	High
Palm Avenue Roadway Improvements / <b>S00913</b>	775	Continuing	57	High
North Torrey Pines Road Bridge/ Los Penasquitos / <b>S00935</b>	761	Continuing	56	High
Poway Road Bicycle Path - Class I / <b>S00943</b>	785	Continuing	56	High
Regents Road Widening-Genesee to Executive / <b>S00881</b>	792	Continuing	56	High
San Diego River Multi-Use Path / <b>S00958</b>	805	Continuing	56	High
Taylor Street - Bikeway / <b>S00965</b>	831	Continuing	56	High
University Ave/Alabama Bike & Ped Safety Imp / <b>S00960</b>	845	Continuing	56	High
43rd Street Widening / <b>S00845</b>	608	Continuing	55	Medium
Altadena/52nd Colina Park Sidewalks / <b>S12024</b>	615	Continuing	55	Medium
Carmel Valley Rd-Via Albutura to Camino Del Sur / <b>S00854</b>	649	Continuing	55	Medium
Napa Street from Linda Vista Rd to Morena Blvd / <b>S00849</b>	753	Continuing	55	Medium
Talmadge Historic Gates / <b>L12001</b>	394	Continuing	55	Medium
Mission City Parkway/San Diego River / <b>S00936</b>	749	Continuing	54	Medium
Otay Mesa Truck Route Phase 3 / <b>S00724</b>	768	Completed/Warranty	54	Medium
El Camino Real - Half Mile to Via De La Valle / <b>S00856</b>	684	Continuing	53	Medium
Palm Avenue Interstate 805 Interchange / <b>S00869</b>	774	Continuing	53	Medium
Streamview Drive Improvements / <b>S00864</b>	828	Continuing	53	Medium
University Avenue Mobility Project / <b>S00915</b>	846	Continuing	53	Medium
50th/53rd & Meade Colina Park Sidewalks / <b>S12023</b>	609	Continuing	52	Medium

# Capital Improvements Program

## Project Prioritization

### Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Status Category	Priority Score	Priority Category
Florence Griffith Joyner Elem Safe Route to School / <b>S10061</b>	697	Continuing	52	Medium
Linda Vista Rd at Genesee Intersection Improvement / <b>S00907</b>	735	Continuing	52	Medium
SR-94/Euclid Ave Interchange Improvements / <b>S11046</b>	799	Continuing	52	Medium
Bayshore Bikeway / <b>S00944</b>	623	Continuing	51	Medium
Carmel Valley Road Enhancement Project / <b>S00859</b>	651	Continuing	51	Medium
Del Sol Boulevard-Central / <b>S00858</b>	678	Continuing	51	Medium
Georgia Street Bridge Improvements / <b>S00863</b>	704	Continuing	51	Medium
Convert RB Medians-Asphalt to Concrete / <b>L12000</b>	272	Continuing	50	Medium
Sorrento Valley Road & Interstate 5 Interchange / <b>S00914</b>	819	Continuing	50	Medium
Pomerado Rd Median Improvements-s/o R Bernardo R d / <b>S10034</b>	363	Completed/Warranty	49	Medium
Potomac Street Improvements / <b>S00925</b>	784	Completed/Warranty	49	Medium
Skyline Drive Improvements / <b>S00912</b>	816	Continuing	49	Medium
Central Elementary School-Safe Route to School / <b>S00741</b>	655	Completed/Warranty	48	Medium
Five Points Neighborhood Pedestrian Improvements / <b>S00988</b>	695	Continuing	48	Medium
Colina Park Neighborhood Street Lights / <b>S12025</b>	660	Continuing	47	Medium
North Park/Main Street Sidewalk Improvements / <b>S10040</b>	350	Continuing	47	Medium
Berger Ave Sidewalk & Curb Ramps / <b>S11044</b>	626	Continuing	46	Medium
Bernardo Trail Dr & Pomerado Rd TS / <b>S11040</b>	627	Continuing	46	Medium
Carmel Valley Rd-Lopelia Meadows to Via Abertura / <b>S00934</b>	648	Continuing	46	Medium
El Cajon Boulevard Streetscape Improvements / <b>S00826</b>	286	Continuing	46	Medium
Pershing Drive/Redwood Street Intersection / <b>S00885</b>	781	Continuing	46	Medium
Saturn Boulevard-Palm Ave to Coronado / <b>S00861</b>	810	Unfunded/Underfunded	46	Medium
Torrey Meadows Drive Overcrossing / <b>S10015</b>	834	Continuing	46	Medium
First Avenue Bridge Over Maple Canyon / <b>S00862</b>	694	Continuing	44	Medium
Genesee Avenue - Widen Interstate 5 Crossing / <b>S00839</b>	702	Continuing	44	Medium
Otay Mesa Truck Route Phase 4 / <b>S11060</b>	769	Continuing	43	Medium
Camino del Sur - SR-56 to Dormouse / <b>S00872</b>	644	Continuing	42	Medium
Euclid - Dwight to Isla Vista Sidewalk / <b>S12027</b>	688	Continuing	42	Medium
Ocean Front Walk-San Fernando to Ventura / <b>S00875</b>	765	Continuing	42	Medium
Rancho Bernardo Street and Sidewalk Improvements / <b>S00887</b>	789	Unfunded/Underfunded	42	Medium
Spring Canyon Road-Scripps Ranch to Pomerado Road / <b>S00832</b>	821	Continuing	42	Medium
Torrey Pines Road Slope Restoration / <b>S00877</b>	836	Continuing	42	Medium
Bird Rock Median Lighting / <b>S11007</b>	248	Continuing	41	Medium
Camino Santa Fe Median Improvements / <b>S10037</b>	252	Continuing	41	Medium
Carmel Country Road Low Flow Channel / <b>S00969</b>	646	Continuing	41	Medium
Del Mar Heights Road Center Median / <b>S00884</b>	673	Unfunded/Underfunded	41	Medium
Grandee PI & Pomerado Rd Traffic Signal / <b>S11039</b>	705	Continuing	41	Medium
Saturn Blvd Roadway Improvements / <b>S11028</b>	809	Continuing	41	Medium
Talmadge Streetscape & Lighting Zone 2W / <b>S00977</b>	397	Continuing	41	Medium
Caliente Avenue Sidewalk / <b>S10058</b>	635	Continuing	40	Low
SR2S Sidewalk Projects Grant #2 / <b>L00011</b>	800	Continuing	40	Low
University Avenue Sidewalk from 54th to 68th / <b>S00910</b>	847	Continuing	39	Low
Kelton Road Pedestrian Improvements / <b>S10154</b>	727	Continuing	38	Low

# Capital Improvements Program Project Prioritization

## Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Status Category	Priority Score	Priority Category
North Park Lighting Improvements / <b>S00823</b>	759	Continuing	38	Low
Switzer Canyon/30th Street Bridge Enhancement Prgm / <b>S10054</b>	392	Continuing	38	Low
Willow Elementary School-Safe Route to School / <b>S00740</b>	861	Completed/Warranty	38	Low
Holly Dr. Street Improvements / <b>S11033</b>	711	Continuing	37	Low
Scripps Ranch/Mira Mesa Medians Project / <b>S00838</b>	812	Continuing	37	Low
Skyline Drive at Cardiff Improvements / <b>S00927</b>	817	Continuing	37	Low
Eastgate Mall-Towne Centre to Miramar Road / <b>S00848</b>	682	Continuing	36	Low
State Route 15 Bikeway Study / <b>S00731</b>	822	Continuing	36	Low
Talmadge Decorative Streetlight Restoration / <b>S00978</b>	393	Continuing	36	Low
Talmadge Street Improvements / <b>S00820</b>	395	Continuing	36	Low
Talmadge Streetscape & Lighting Zone 1E / <b>S00976</b>	396	Continuing	36	Low
Interstate 15 Improvements / <b>S00931</b>	719	Completed/Warranty	35	Low
Del Mar Terrace Street Improvements / <b>S10038</b>	283	Continuing	34	Low
La Jolla Mesa Drive Sidewalk / <b>S00928</b>	729	Continuing	33	Low
Washington Street Improvements Phase II / <b>S00703</b>	856	Continuing	33	Low
El Camino Real/State Route 56 Bike Path Connector / <b>S00981</b>	686	Continuing	32	Low
North Torrey Pines Roadway & Median Enhancements / <b>S00868</b>	763	Continuing	32	Low
Rancho Bernardo Road Streetscape / <b>S12006</b>	368	Continuing	32	Low
Torrey Highlands Community ID and Enhancement / <b>S11009</b>	401	Continuing	32	Low
Welcome to Rancho Bernardo Signs / <b>S10036</b>	420	Continuing	32	Low
Cherokee Street Improvements / <b>S00921</b>	657	Continuing	30	Low
Mission Hills Historic Street Lighting / <b>S11008</b>	332	Continuing	30	Low
Rancho Penasquitos Monument Signs / <b>S10032</b>	371	Continuing	29	Low
Pomerado Rd Median Improvements-n/o of R Bernardo / <b>S10035</b>	362	Continuing	28	Low
Rancho Bernardo Westwood Soundwall / <b>S10033</b>	369	Continuing	28	Low
Carmel Country Road Median Improvements / <b>S10039</b>	256	Continuing	27	Low
I-805/Home Avenue Ramp Improvements / <b>S11042</b>	714	Continuing	27	Low
Sports Arena Blvd-Rosecrans to Midway / <b>S00721</b>	820	Continuing	27	Low
Bicycle Loop Detectors / <b>S11058</b>	628	Continuing	24	Low
Del Mar Heights Road Flashing Beacon / <b>S00987</b>	674	Continuing	24	Low
Ted Williams Pkwy Bridge/Shoal Creek Dr / <b>S00941</b>	832	Continuing	23	Low
University Avenue Streetlights / <b>S00911</b>	848	Continuing	23	Low
Stockton Street Lights / <b>S10130</b>	827	Continuing	22	Low
Kearny Mesa Community Sign / <b>S10044</b>	724	Continuing	21	Low
Eligible Street Lights in District 7 / <b>S01037</b>	687	Unfunded/Underfunded	19	Low
Torrey Hills SDG&E Easement Enhancement / <b>S11006</b>	405	Continuing	19	Low
La Jolla Village Drive and Regents Road / <b>S00867</b>	732	Continuing	15	Low
Genesee Avenue-Nobel Dr to SR 52 / <b>S00852</b>	703	Continuing	13	Low
Balboa Avenue Corridor Improvements / <b>S00831</b>	621	Continuing	12	Low
Prospect Street/Silverado Street Roundabout / <b>S00924</b>	786	Continuing	11	Low
University City South Beautification / <b>S00821</b>	850	Continuing	11	Low
Thorn Street Median Improvements / <b>S00844</b>	833	Continuing	10	Low
36th Street Landscape Maintenance / <b>S00902</b>	606	Completed/Warranty	N/A	N/A



# Capital Improvements Program

## Project Prioritization

### Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Status Category	Priority Score	Priority Category
ADA Walkway & Curb Ramp at Azalea Park / <b>S11061</b>	612	Continuing	N/A	N/A
Azalea Park Neighborhood Identification / <b>S00699</b>	618	Continuing	N/A	N/A
Balboa Ave/Hathaway St Left Turn Lane Installation / <b>S10047</b>	619	Completed/Warranty	N/A	N/A
Bicycle Master Plan / <b>S00948</b>	629	Completed/Warranty	N/A	N/A
Bicycle Rings and Racks / <b>S00968</b>	630	Completed/Warranty	N/A	N/A
Bird Rock Coastal Traffic Improvements Phase I / <b>S00896</b>	631	Completed/Warranty	N/A	N/A
Bridge Preventative Maintenance Program / <b>S00940</b>	632	Continuing	N/A	N/A
Cam Del Sur Widening-San Dieguito Rd-Pso Del Sur / <b>RD11003</b>	636	Continuing	N/A	N/A
Camino Del Norte Sidewalk / <b>S11047</b>	637	Completed/Warranty	N/A	N/A
Camino Del Sur (Bernardo Lakes / Lone Quail Rd) / <b>RD11000</b>	638	Continuing	N/A	N/A
Camino Del Sur-SR 56 to Carmel Valley Road / <b>S00899</b>	639	Continuing	N/A	N/A
Camino Del Sur-Santaluz / Resort Wildlife Crossing / <b>S00843</b>	640	Completed/Warranty	N/A	N/A
Camino Del Sur-Santaluz to Camino Del Norte / <b>S00842</b>	641	Completed/Warranty	N/A	N/A
Camino Ruiz from n/o of Reagan to Jade Coast / <b>S01018</b>	642	Completed/Warranty	N/A	N/A
Camino Santa Fe-Del Mar Mesa Road to SR 56 / <b>S00898</b>	643	Completed/Warranty	N/A	N/A
Camino del Sur-San Dieguito Rd to Carmel Valley Rd / <b>S00710</b>	645	Continuing	N/A	N/A
Carmel Mountain Road to Del Mar Mesa Road / <b>S00846</b>	647	Continuing	N/A	N/A
Carmel Valley Road 4/6 Lanes s/o of Street A / <b>S00900</b>	650	Continuing	N/A	N/A
Carmel Valley Road-Street A to Neighborhood Pky / <b>S00906</b>	652	Completed/Warranty	N/A	N/A
Carroll Canyon Rd-I-15 to Maya Linda Rd / <b>S01019</b>	653	Continuing	N/A	N/A
Centre City Intersection Improvements / <b>S00895</b>	656	Continuing	N/A	N/A
Congress Street Bicycle Facility / <b>S11037</b>	664	Completed/Warranty	N/A	N/A
Congress Street-San Diego Avenue Bicycle Facility / <b>S11038</b>	665	Continuing	N/A	N/A
Darkwood Canyon Connector Study / <b>S00736</b>	669	Completed/Warranty	N/A	N/A
Debt Service for Commercial Paper Funded Projects / <b>S00883</b>	670	Continuing	N/A	N/A
Debt Service for TransNet Bond Funded Projects / <b>S00874</b>	671	Completed/Warranty	N/A	N/A
Del Mar Heights Rd n/o Neighborhood 4 Park/School / <b>S00855</b>	672	Completed/Warranty	N/A	N/A
Del Mar Heights Road Interconnect / <b>S00745</b>	675	Completed/Warranty	N/A	N/A
Del Mar Heights Road-4/6 Lanes / <b>S00903</b>	676	Completed/Warranty	N/A	N/A
Del Mar Mesa Public Facilities / <b>S00893</b>	677	Completed/Warranty	N/A	N/A
Dennery Road - East / <b>S10018</b>	679	Completed/Warranty	N/A	N/A
District Three Sidewalk Study / <b>S00835</b>	680	Completed/Warranty	N/A	N/A
El Cajon Blvd Commercial Revitalization / <b>S00824</b>	683	Completed/Warranty	N/A	N/A
El Camino Real Widening / <b>S00916</b>	685	Completed/Warranty	N/A	N/A
Euclid Avenue & Home Improvements / <b>S00886</b>	689	Completed/Warranty	N/A	N/A
Euclid Avenue Corridor Improvements / <b>S00904</b>	690	Continuing	N/A	N/A
Florida Drive Median Improvements / <b>S11057</b>	698	Continuing	N/A	N/A
Fourth Avenue and Quince Street / <b>S11055</b>	699	Continuing	N/A	N/A
Fourth Avenue/Fifth Avenue & Nutmeg Str / <b>S11056</b>	700	Continuing	N/A	N/A
Hillery Drive Improvements / <b>S11064</b>	709	Continuing	N/A	N/A
Hollister Street Widening / <b>S00980</b>	710	Continuing	N/A	N/A
I-5 / SR-56 Fiberoptic Relocation / <b>S00708</b>	712	Continuing	N/A	N/A
I-5 to SR-56 Freeway Connectors / <b>S00707</b>	713	Continuing	N/A	N/A

# Capital Improvements Program

## Project Prioritization

### Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Status Category	Priority Score	Priority Category
India Street Improvement Study / <b>S00967</b>	716	Completed/Warranty	N/A	N/A
Judicial Drive-Golden Haven to Eastgate Mall / <b>S00879</b>	722	Completed/Warranty	N/A	N/A
Kearny Villa Road Bike Path Study / <b>S00966</b>	726	Completed/Warranty	N/A	N/A
La Jolla Mesa Vista Project UUD / <b>S00695</b>	730	Continuing	N/A	N/A
La Jolla Village Drive - Interstate 805 Ramps / <b>S00857</b>	731	Continuing	N/A	N/A
Labor Council Curb Ramps / <b>S01028</b>	733	Completed/Warranty	N/A	N/A
Mira Sorrento Place-Scranton to Vista Sorrento / <b>S00878</b>	744	Continuing	N/A	N/A
Mission Beach Boardwalk Bulkhead / <b>S00726</b>	747	Continuing	N/A	N/A
Mission Beach Boardwalk Widening Project / <b>S00860</b>	748	Unfunded/Underfunded	N/A	N/A
Navajo Road Interconnect / <b>S00746</b>	754	Completed/Warranty	N/A	N/A
New Heritage Road (Otay Valley Road)-Central / <b>S00876</b>	755	Completed/Warranty	N/A	N/A
Nobel Drive / I-805 Interchange / <b>S00709</b>	757	Completed/Warranty	N/A	N/A
North Torrey Pines Road at Genesee Avenue / <b>S00720</b>	762	Completed/Warranty	N/A	N/A
Ocean View Hills Parkway / <b>S00882</b>	766	Completed/Warranty	N/A	N/A
Pacific Highlands Traffic Signals / <b>S01062</b>	771	Continuing	N/A	N/A
Pacific Highway Bicycle Route / <b>S11036</b>	772	Completed/Warranty	N/A	N/A
Paradise Hills Revitalization Project / <b>S00829</b>	776	Completed/Warranty	N/A	N/A
Park Blvd Bicycle Facility / <b>S11035</b>	777	Completed/Warranty	N/A	N/A
Park Boulevard and Essex Street / <b>S11054</b>	778	Continuing	N/A	N/A
Pedestrian Bridge - Ted Williams Parkway / <b>S00938</b>	779	Completed/Warranty	N/A	N/A
Pedestrian Master Plan / <b>S00737</b>	780	Continuing	N/A	N/A
Point Loma/Ocean Beach Interconnect / <b>S00742</b>	782	Completed/Warranty	N/A	N/A
Pomerado Rd at Willow Creek/Ave of Nations IS / <b>S00933</b>	783	Completed/Warranty	N/A	N/A
Rancho Bernardo Interconnect / <b>S00744</b>	788	Completed/Warranty	N/A	N/A
Regents Road Bridge / <b>S00729</b>	791	Continuing	N/A	N/A
Rose Creek Bikeway / <b>S00946</b>	796	Continuing	N/A	N/A
Rosecrans Street Corridor Improvements / <b>S00830</b>	797	Completed/Warranty	N/A	N/A
SR56 / I-15 Interchange / <b>S00920</b>	802	Completed/Warranty	N/A	N/A
Safety in Traffic Education STEP Program / <b>S00964</b>	803	Continuing	N/A	N/A
San Diego River Bicycle Path / <b>S00945</b>	804	Completed/Warranty	N/A	N/A
San Diego River Multi-use Path / <b>S00929</b>	806	Continuing	N/A	N/A
Seismic Retrofit West Mission Bay Drive Bridge / <b>S00937</b>	814	Continuing	N/A	N/A
Soledad Mountain Road Emergency Repair Project / <b>S00932</b>	818	Continuing	N/A	N/A
State Route 56-Carmel Country to Black Mountain / <b>S00853</b>	826	Completed/Warranty	N/A	N/A
Traffic Count Stations-Various Locations / <b>S10098</b>	838	Completed/Warranty	N/A	N/A
Triple Pipe Crossing - Denney Road / <b>S10017</b>	844	Continuing	N/A	N/A
University Avenue and Front Street Pop Out / <b>S00909</b>	849	Completed/Warranty	N/A	N/A
Via de la Valle Widening / <b>RD11001</b>	852	Continuing	N/A	N/A
Villa La Jolla Drive Bicycle Route / <b>S10014</b>	853	Completed/Warranty	N/A	N/A
Village Loop Road / <b>S00919</b>	854	Completed/Warranty	N/A	N/A
Vista Sorrento Parkway Bike Lanes / <b>S01097</b>	855	Completed/Warranty	N/A	N/A
West San Ysidro Blvd Streetscape / <b>S00822</b>	859	Completed/Warranty	N/A	N/A
Westerly Extension of Hazard Center Drive / <b>RD10001</b>	860	Continuing	N/A	N/A

# Capital Improvements Program

## Project Prioritization

### Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Status Category	Priority Score	Priority Category
Architectural Barrier Removal - DIF Funded / <b>AI100001</b>	617	Continuing	Annual	Annual
Bridge Rehabilitation / <b>AIE00001</b>	633	Continuing	Annual	Annual
Bus Stop Improvements / <b>AID00007</b>	634	Continuing	Annual	Annual
Coastal Erosion Affecting City Streets / <b>AIF00001</b>	658	Continuing	Annual	Annual
Community Sign Installation at Various Locations / <b>AID00004</b>	662	Continuing	Annual	Annual
Concrete Streets / <b>AID00006</b>	663	Continuing	Annual	Annual
Consultant Services for Public Facilities / <b>AID00008</b>	666	Continuing	Annual	Annual
Cooperative Traffic Signal Projects / <b>AIL00003</b>	668	Continuing	Annual	Annual
Five Year CIP Planning / <b>AID00003</b>	696	Continuing	Annual	Annual
Guard Rails / <b>AIE00002</b>	706	Continuing	Annual	Annual
High Accident Locations / <b>AIL00006</b>	708	Continuing	Annual	Annual
Install T/S Interconnect Systems / <b>AIL00002</b>	717	Continuing	Annual	Annual
Installation of City Owned Street Lights / <b>AIH00001</b>	718	Continuing	Annual	Annual
Median Installation / <b>AIK00001</b>	739	Continuing	Annual	Annual
Minor Bike Facilities / <b>AIA00001</b>	741	Completed/Warranty	Annual	Annual
Minor Signal Improvements / <b>AIL00007</b>	742	Continuing	Annual	Annual
New Walkways / <b>AIK00001</b>	756	Continuing	Annual	Annual
Replace Obsolete T/S Controllers / <b>AIL00010</b>	793	Continuing	Annual	Annual
Resurfacing of City Streets / <b>AID00005</b>	794	Continuing	Annual	Annual
School Traffic Safety Improvements / <b>AIK00002</b>	811	Continuing	Annual	Annual
Sidewalk Repair and Reconstruction / <b>AIK00003</b>	815	Continuing	Annual	Annual
Street Light Circuit Upgrades / <b>AIH00002</b>	829	Continuing	Annual	Annual
Traffic Calming / <b>AIL00001</b>	837	Continuing	Annual	Annual
Traffic Signals - Citywide / <b>AIL00004</b>	839	Continuing	Annual	Annual
Traffic Signals - DIF Funded / <b>AIL00009</b>	840	Continuing	Annual	Annual
Traffic Signals Modification / <b>AIL00005</b>	841	Continuing	Annual	Annual
Traffic Signals Mods - DIF Funded / <b>AIL00008</b>	842	Continuing	Annual	Annual
Transportation Grant Match / <b>AID00002</b>	843	Continuing	Annual	Annual
Utilities Undergrounding Program / <b>AID00001</b>	851	Continuing	Annual	Annual
<b>Wastewater</b>				
Harbor Drive Trunk Sewer Replacement / <b>S00336</b>	477	Continuing	90	Medium
Montezuma Trunk Sewer / <b>S00332</b>	500	Continuing	90	Medium
East Mission Gorge Force Main Rehabilitation / <b>S00326</b>	467	Continuing	36	Medium
Balboa Avenue Trunk Sewer / <b>S00331</b>	452	Completed/Warranty	N/A	N/A
Carmel Valley Trunk Sewer / <b>S00325</b>	457	Continuing	N/A	N/A
East Point Loma Trunk Sewer / <b>S00329</b>	468	Continuing	N/A	N/A
Lake Murray Trunk Sewer / <b>S00335</b>	481	Continuing	N/A	N/A
Pipeline Rehabilitation Phase F-1 / <b>S00341</b>	512	Continuing	N/A	N/A
South Mission Valley Trunk Sewer / <b>S00302</b>	539	Continuing	N/A	N/A
USIU Trunk Sewer / <b>S00334</b>	542	Continuing	N/A	N/A
Metropolitan Waste Water Department Trunk Sewers / <b>AJB00001</b>	495	Continuing	Annual	Annual
Pipeline Rehabilitation / <b>AJA00002</b>	511	Continuing	Annual	Annual

# Capital Improvements Program Project Prioritization

## Capital Improvement Projects by Project Type and Priority Scores

Project	Page No.	Status Category	Priority Score	Priority Category
Sewer Main Replacements / <b>AJA00001</b>	533	Continuing	Annual	Annual
Unscheduled Projects / <b>AJA00003</b>	544	Continuing	Annual	Annual
<b>Water</b>				
Colony Hill Water Main Relocation / <b>S11102</b>	461	Continuing	88	High
Montezuma Pipeline/Mid-City Pipeline Phase II / <b>S11026</b>	499	Continuing	80	High
Little McGonigle Ranch Road Pipeline / <b>S00069</b>	483	Continuing	70	High
Water Group 787 / <b>S11108</b>	548	Continuing	38	High
El Capitan Pipeline #2 Valves / <b>S10005</b>	469	Continuing	35	High
El Monte Pipeline #2 / <b>S10008</b>	472	Continuing	35	High
Kearny Mesa Pipeline Upgrade / <b>S10011</b>	478	Continuing	35	High
Miramar Pipeline Monitoring & Reinspection / <b>S00083</b>	497	Continuing	35	High
Pomerado Pipeline #2 / <b>S00072</b>	514	Continuing	35	High
El Capitan Potable Water Segment / <b>S12007</b>	470	Continuing	31	Medium
Harbor Drive Pipelines Replacement / <b>S12028</b>	476	Continuing	31	Medium
Torrey Pines Road/La Jolla Blvd Main Replacement / <b>S00003</b>	541	Continuing	31	Medium
Lindbergh Field 16" Cast Iron Main Replacement / <b>S10055</b>	482	Continuing	30	Medium
Pacific Beach Pipeline / <b>S12015</b>	510	Continuing	30	Medium
University Ave Pipeline Replacement / <b>S11021</b>	543	Continuing	30	Medium
Upas Street Pipeline Replacement / <b>S11022</b>	545	Continuing	30	Medium
Alvarado 2nd PL Exten & Morena Blvd CI / <b>S12013</b>	450	Continuing	29	Low
Del Mar Heights East Segment / <b>S12017</b>	464	Continuing	29	Low
Otay 1st/2nd PPL Abandon West of Highland Avenue / <b>S12016</b>	506	Continuing	29	Low
Otay 1st/2nd PPL Abandon East of Highland Avenue / <b>S11027</b>	505	Continuing	28	Low
30th Street Pipeline Replacement / <b>S12010</b>	447	Continuing	27	Low
Catalina 12inch Cast Iron Mains / <b>S12008</b>	458	Continuing	27	Low
La Jolla Scenic Drive 16inch Main / <b>S12009</b>	480	Continuing	27	Low
Otay Second Pipeline Improvements / <b>S00032</b>	507	Continuing	23	Low
Kensington Pressure Regulator / <b>S10059</b>	479	Continuing	13	Low
Carmel Mountain Road Transmission Line / <b>S00071</b>	456	Continuing	N/A	N/A
Del Mar Heights Pipeline Relocation / <b>S00070</b>	465	Continuing	N/A	N/A
Proctor Valley Off-Highway Vehicle Barrier / <b>S00068</b>	516	Completed/Warranty	N/A	N/A
South County Raw Water Reservoir Intertie Study / <b>S00066</b>	537	Continuing	N/A	N/A
Water CIP Reserve / <b>S00048</b>	546	Continuing	N/A	N/A
Water Group Job 790 / <b>S10004</b>	549	Continuing	N/A	N/A
Water Group Job 915 (3012) / <b>S10123</b>	550	Continuing	N/A	N/A
Corrosion Control / <b>AKA00001</b>	462	Continuing	Annual	Annual
Freeway Relocation / <b>AKB00002</b>	474	Continuing	Annual	Annual
Meter Boxes / <b>AKB00005</b>	491	Continuing	Annual	Annual
Pressure Reduction Facility Upgrades / <b>AKA00002</b>	515	Continuing	Annual	Annual
Seismic Upgrades / <b>AKB00004</b>	532	Continuing	Annual	Annual
Water Main Replacements / <b>AKB00003</b>	551	Continuing	Annual	Annual



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