

Airports



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Airports

The Airports Division manages Brown and Montgomery Fields with a combined 1,330 acres. These two general aviation airports contain nearly eight miles of runways and taxiways, which safely accommodate over 275,000 annual aircraft operations, including those of the military, U.S. Customs and Border Protection, San Diego Police, San Diego Fire-Rescue, Cal-Fire, Sheriff, Medi-Evacs, as well as business and recreation sectors. The most critical factor associated with airport management is maintaining safety. To that end, the Capital Improvements Program plays an important role by rehabilitating and repairing the pavement and lighting of its runways, taxiways and aircraft ramp areas. These capital improvements are largely funded by Federal Aviation Administration (FAA) grants and enterprise funds.

2014 CIP Accomplishments

The Airports Division had a number of accomplishments and successes in Fiscal Year 2014, including:

Montgomery Field (KMYF)

- Completed 90% Design of ADA Terminal Improvements
- Completed Five-Year Vernal Pool Restoration Project
- Completed the Design of Runway 5/23 Rehabilitation
- Completed 90% of the FAA Grant-Funded Access Control Security Project

Brown Field (KSDM)

- Initiated the FAA Grant-Funded Design of Runway 8L/26R Rehabilitation, Phase I
- Completed 90% Design of ADA Terminal Improvements

2015 CIP Goals

The CIP Goals of the Airports Division are the provision of safety, and compliance with federal, State, and local regulations and policies. To achieve this in Fiscal Year 2015, Airports Division is pursuing these goals as follows:

Montgomery Field (KMYF)

- Initiate Construction of ADA Terminal Improvements
- Initiate Vernal Pool Maintenance Plan
- Initiate Construction of Runway 5/23 Rehabilitation
- Complete the FAA Grant-Funded Access Control Security Project

Brown Field (KSDM)

- Initiate Construction of ADA Terminal Improvements
- Continue the FAA Grant-Funded Design of Runway 8L/26R Rehabilitation, Phase I



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Airports: Capital Improvement Projects

Project	Prior Fiscal Years	FY2015 Proposed	Future Fiscal Years	Project Total
Brown Field / AAA00002	\$ 6,713,146	\$ -	\$ 7,000,000	\$ 13,713,146
Montgomery Field / AAA00001	5,936,231	-	5,000,000	10,936,231
Montgomery Field Rehabilitation / S00680	5,231,922	-	-	5,231,922
Airports Total	\$ 17,881,299	\$ -	\$ 12,000,000	\$ 29,881,299



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Brown Field / AAA00002

Council District: 8	Priority Score: Annual
Community Plan: Otay Mesa	Priority Category: Annual
Project Status: Continuing	Contact Information: Tussey, Mike
Duration: 2002 - 2020	858-573-1441
Improv Type: Betterment	mtussey@sanidiego.gov

Description: This annual allocation provides for as-needed improvements within the City's Brown Field Airport; which can include, but is not limited to, pavement, drainage, striping, and signage condition assessments for scheduled rehabilitation in order to meet current Federal Aviation Administration (FAA) standards.

Justification: This project maintains an airport which promotes the safe use of the runways as required by the FAA, Caltrans (Division of Aeronautics), and compliance with federal and State ADA regulations.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

Schedule: The design of the Rehabilitation of Runway 8L/26R has been delayed, due to the uncertainty of FAA Grant Offers, related to the construction of Runway 8L/26R. Should the FAA offer a construction grant, the design of this project will recommence in Fiscal Year 2015 and be completed in Fiscal Year 2016.

Summary of Project Changes: Funding for this project has been decreased \$1.4 million for Fiscal Year 2015 as scheduled projects will spend down continuing appropriations. No other significant change has been made to this project for Fiscal Year 2015.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2015	FY 2015 Anticipated	FY 2016	FY 2017	FY 2018	FY 2019	Future FY	Unidentified Funding	Project Total
Brown Field Special Aviation	700028	\$ 799,919	\$ 5,070,526	\$ -	\$ -	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ -	\$ 12,870,446
Grant Fund-Enterprise-Federal	710000	605,240	237,460	-	-	-	-	-	-	-	-	842,700
Total		\$ 1,405,159	\$ 5,307,986	\$ -	\$ -	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ -	\$ 13,713,146

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Montgomery Field / AAA00001

Council District: 6	Priority Score: Annual
Community Plan: Kearny Mesa	Priority Category: Annual
Project Status: Continuing	Contact Information: Tussey, Mike
Duration: 2002 - 2020	858-573-1441
Improv Type: Betterment	mtussey@saniego.gov

Description: This annual allocation provides for as-needed improvements within the City's Montgomery Field Airport; which can include, but is not limited to, pavement, drainage, striping, and signage condition assessments for scheduled rehabilitation in order to meet current Federal Aviation Administration (FAA) standards.

Justification: This project maintains an airport which promotes the safe use of the runways as required by the FAA, Caltrans (Division of Aeronautics), and compliance with federal and State ADA regulations.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's General Plan.

Schedule: A) Rehabilitation of Runway 5/23 and Taxiway G Project, Phase I: The construction is scheduled to start in Fiscal Year 2015 and be completed in Fiscal Year 2016. B) Rehabilitation of Runway 5/23 and Taxiway G Project, Phase II: The construction is scheduled to start in Fiscal Year 2016 and be completed in Fiscal Year 2017, contingent on the offer and acceptance of a FAA Grant. C) Montgomery Field Airport's Terminal building and parking lots ADA upgrades: The construction is scheduled to start in Fiscal Year 2015 and be completed in Fiscal Year 2016.

Summary of Project Changes: Funding for this project has been decreased \$1.0 million for Fiscal Year 2015 as scheduled projects will spend down continuing appropriations. No other significant change has been made to this project for Fiscal Year 2015.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2015	FY 2015 Anticipated	FY 2016	FY 2017	FY 2018	FY 2019	Future FY	Unidentified Funding	Project Total
Grant Fund-Enterprise-Federal	710000	\$ 388,149	\$ 11,851	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	400,000
Montgomery Field Special Aviation	700030	1,477,363	4,058,869	-	-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	10,536,231
Total		\$ 1,865,512	\$ 4,070,719	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	10,936,231

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Montgomery Field Rehabilitation / S00680

Council District: 7	Priority Score: 100
Community Plan: Kearny Mesa	Priority Category: Medium
Project Status: Warranty	Contact Information: Cetin, Elif
Duration: 2008 - 2015	619-533-4640
Improv Type: New	ecetin@sandiego.gov

Description: This project will provide for a consultant to assess Montgomery Field (MYF) Airport's current conditions of Runway 10L/28R. The consultant will present a design to make the runway comply with Federal Aviation Administration (FAA) guidelines. Construction work to rehabilitate the pavement of Runway 10L/28R will be primarily funded out of this standalone project and portions out of the Montgomery Field annual allocation.

Justification: This project is primarily grant-funded in order to restore the existing 40-year-old runway pavement. This planned restoration is required to ensure safety, meet Federal Aviation Administration (FAA) standards, and diminish the possibility of aircraft accidents as well as City liability.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's General Plan.

Schedule: Construction commenced in Fiscal Year 2013 and was completed in Fiscal Year 2014. It is currently in a 1-year warranty period, which will conclude in Fiscal Year 2015.

Summary of Project Changes: This project is complete and will be closed by the end of the fiscal year.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2015	FY 2015 Anticipated	FY 2016	FY 2017	FY 2018	FY 2019	Future FY	Unidentified Funding	Project Total
Grant Fund-Enterprise-Federal	710000	\$ 3,628,831	\$ 232,389	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	3,861,220
MF Rehabilitation Runway 10L/28R Grant	700031	285,000	-	-	-	-	-	-	-	-	-	285,000
Montgomery Field Special Aviation	700030	790,657	295,045	-	-	-	-	-	-	-	-	1,085,702
Total		\$ 4,704,488	\$ 527,434	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	5,231,922



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