

# **Office of the Chief Operating Officer**



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## Office of the Chief Operating Officer

The Capital Improvements Program Emergency Reserve annual allocation provides an immediate source of funding for public works contracts in order to respond quickly to an emergency or natural disaster.

Emergency project funding is under the purview of the Chief Operating Officer who must approve use of the funds.



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# Office of the Chief Operating Officer

## Office of the Chief Operating Officer: Capital Improvement Projects

Project	Prior Fiscal Years	FY2015 Proposed	Future Fiscal Years	Project Total
CIP Emergency Reserve / <b>ABT00006</b>	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
<b>Office of the Chief Operating Officer Total</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>



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# Office of the Chief Operating Officer

CIP Emergency Reserve / ABT00006

Bldg - Other City Facility / Structures

<b>Council District:</b> Citywide	<b>Priority Score:</b> Annual
<b>Community Plan:</b> Citywide	<b>Priority Category:</b> Annual
<b>Project Status:</b> Continuing	<b>Contact Information:</b> Nagelvoort, James
<b>Duration:</b> 2010 - 2020	619-533-5100
<b>Improv Type:</b> Betterment	jnagelvoort@sandiego.gov

**Description:** This annual allocation provides funding for urgent repairs due to an emergency or natural disaster.

**Relationship to General and Community Plans:** This project is consistent with applicable community plans and is in conformance with the City's General Plan.

**Justification:** This annual allocation provides an immediate source of funding for public works contracts in order to respond quickly to an emergency or natural disaster.

**Schedule:** Projects will be scheduled as needed.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2015.

**Operating Budget Impact:** None.

## Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2015	FY 2015						Unidentified Funding	Project Total	
					Actual	Anticipated	FY 2016	FY 2017	FY 2018	FY 2019			Future FY
CIP Contributions from General Fund	400265	\$ 193,514	\$ 806,486	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	1,000,000
<b>Total</b>		<b>\$ 193,514</b>	<b>\$ 806,486</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>1,000,000</b>



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