

# City Planning and Development

## Mission

The mission of the City Planning and Development group is to provide the City of San Diego with the highest quality public services in the areas of city planning, redevelopment, economic development, development services, and neighborhood code compliance, thereby continually enhancing the quality of life for all residents of, and visitors to, San Diego.

## Group Description

The City Planning and Development group consists of the City Planning and Community Investment and Development Services Departments.

<b>BUDGET DEPARTMENT</b>	<b>POSITIONS</b>	<b>PERSONNEL EXPENSE</b>	<b>NON-PERSONNEL EXPENSE</b>	<b>TOTAL EXPENSE</b>
City Planning and Community Investment	123.45	\$ 13,163,503	\$ 10,228,321	\$ 23,391,824
Development Services	480.00	\$ 38,961,633	\$ 14,594,120	\$ 53,555,753
Mission Bay Improvements Fund	0.00	\$ -	\$ 2,536,208	\$ 2,536,208
Regional Park Improvement Fund	0.00	\$ -	\$ 2,500,000	\$ 2,500,000
	<u>603.45</u>	<u>\$ 52,125,136</u>	<u>\$ 29,858,649</u>	<u>\$ 81,983,785</u>

