

Non-Mayoral

Description

The entities that comprise the 'Non-Mayoral' category consist of functions that are not part of the executive branch of City government. These functions are part of one of the other two branches of government, the legislative branch and the judicial branch, or are completely independent of all branches of government and as such, do not report to the Mayor.

BUDGET DEPARTMENT	POSITIONS	PERSONNEL EXPENSE	NON-PERSONNEL EXPENSE	TOTAL EXPENSE
City Attorney	339.22	\$ 35,371,519	\$ 3,239,807	\$ 38,611,326
City Auditor	14.00	\$ 1,823,496	\$ 1,151,515	\$ 2,975,011
City Clerk	45.00	\$ 3,553,835	\$ 1,014,647	\$ 4,568,482
City Council	92.50	\$ 7,863,039	\$ 1,611,268	\$ 9,474,307
City Retirement System	65.00	\$ 7,571,851	\$ 32,047,761	\$ 39,619,612
Ethics Commission	7.00	\$ 864,108	\$ 59,346	\$ 923,454
Office of the IBA	10.00	\$ 1,413,415	\$ 94,889	\$ 1,508,304
Personnel	57.50	\$ 5,581,557	\$ 861,691	\$ 6,443,248
	630.22	\$ 64,042,820	\$ 40,080,924	\$ 104,123,744

