

Description

The 'Other' category typically consists of funds that do not fall under any particular business center or have actual personnel or full-time employees budgeted.

These funds include: Balboa/Mission Bay Improvement, Bond Interest and Redemption, Convention Center, ERP Fund, Gas Tax, Tax Anticipation Notes, TransNet, Trolley Extension Reserve, and Zoological Exhibits.

BUDGET DEPARTMENT	POSITIONS	PERSONNEL		NON-PERSONNEL		TOTAL EXPENSE
		EXPENSE	EXPENSE	EXPENSE	EXPENSE	
Balboa/Mission Bay Improvement	0.00	\$	-	\$	9,041,884	\$ 9,041,884
Bond Interest and Redemption	0.00	\$	-	\$	2,327,798	\$ 2,327,798
Convention Center	0.00	\$	-	\$	25,689,619	\$ 25,689,619
ERP Fund	0.00	\$	-	\$	-	\$ -
Gas Tax	0.00	\$	-	\$	24,644,732	\$ 24,644,732
Tax Anticipation Notes	0.00	\$	-	\$	3,094,061	\$ 3,094,061
TransNet	0.00	\$	-	\$	38,299,528	\$ 38,299,528
Trolley Extension Reserve	0.00	\$	-	\$	3,226,225	\$ 3,226,225
Zoological Exhibits	0.00	\$	-	\$	9,679,780	\$ 9,679,780
	0.00	\$	-	\$	116,003,627	\$ 116,003,627

