

Zoological Exhibits



Description

The City's budget reflects funds utilized for the maintenance of zoological exhibits in the San Diego Zoo which are financed from a fixed property tax levy (one-half cent per \$100 of assessed valuation) as authorized by Section 77A of the City Charter. This fund provides timely, educational, and interesting zoological exhibits to encourage and increase zoo attendance and is administered by Financial Management.

Zoological Exhibits

Department Summary

Zoological Exhibits				
	FY 2008 BUDGET	FY 2009 BUDGET	FY 2010 PROPOSED	FY 2009-2010 CHANGE
Positions	0.00	0.00	0.00	0.00
Personnel Expense	\$ -	\$ -	\$ -	-
Non-Personnel Expense	\$ 8,946,525	\$ 9,679,780	\$ 9,679,780	-
TOTAL	\$ 8,946,525	\$ 9,679,780	\$ 9,679,780	\$ 0.00

Department Expenditures

	FY 2008 BUDGET	FY 2009 BUDGET	FY 2010 PROPOSED
ZOOLOGICAL EXHIBITS			
Zoological Exhibits	\$ 8,946,525	\$ 9,679,780	\$ 9,679,780
Total	\$ 8,946,525	\$ 9,679,780	\$ 9,679,780

Expenditures by Category

	FY 2008 BUDGET	FY 2009 BUDGET	FY 2010 PROPOSED
NON-PERSONNEL			
Supplies & Services	\$ 8,946,525	9,679,780	9,679,780
SUBTOTAL NON-PERSONNEL	8,946,525	9,679,780	9,679,780
TOTAL	8,946,525	9,679,780	9,679,780

Zoological Exhibits

Revenue and Expense Statement (Non-General Fund)

ZOOLOGICAL EXHIBITS FUND 10222

	FY 2008* BUDGET	FY 2009* BUDGET	FY 2010 PROPOSED
REVENUE			
Property Tax	\$ 8,946,525	\$ 9,679,780	\$ 9,679,780
TOTAL REVENUE	\$ 8,946,525	\$ 9,679,780	\$ 9,679,780
TOTAL BALANCE AND REVENUE	\$ 8,946,525	\$ 9,679,780	\$ 9,679,780
OPERATING EXPENSE			
Non-Personnel Expense	\$ 8,946,525	\$ 9,679,780	\$ 9,679,780
TOTAL OPERATING EXPENSE	\$ 8,946,525	\$ 9,679,780	\$ 9,679,780
TOTAL EXPENSE	\$ 8,946,525	\$ 9,679,780	\$ 9,679,780
BALANCE	\$ -	\$ -	\$ -
TOTAL EXPENSE AND BALANCE	\$ 8,946,525	\$ 9,679,780	\$ 9,679,780

* At the time of publication, audited financial statements for Fiscal Year 2008 were not available. Therefore, the Fiscal Years 2008 and 2009 columns reflect final budget amounts from the Fiscal Year 2008 and 2009 Annual Budgets. As such, balances and reserves do not reflect carryover from the previous fiscal year.