

# Public Works

## Mission

The mission of the Public Works group is to provide the City of San Diego with oversight of the City's public works services, which protect public safety and enhance the quality of life for all City residents.

## Group Description

The Public Works group is managed by a Deputy Chief Operating Officer (DCOO) who is supported by an Executive Assistant.

The DCOO provides executive oversight, strategic planning, and direction for the City's Public Works departments, which include Engineering & Capital Projects, Environmental Services, General Services, and Storm Water. In addition, the DCOO oversees the Airport Division, which manages Brown and Montgomery Fields, and the Real Estate Assets Department, which manages PETCO Park, QUALCOMM Stadium, as well as the Concourse and Municipal Parking Garages.

| <b>BUDGET DEPARTMENT</b>         | <b>POSITIONS</b> | <b>PERSONNEL<br/>EXPENSE</b> | <b>NON-PERSONNEL<br/>EXPENSE</b> | <b>TOTAL EXPENSE</b> |
|----------------------------------|------------------|------------------------------|----------------------------------|----------------------|
| Public Works                     | 1.50             | \$ 272,659                   | \$ 52,217                        | \$ 324,876           |
| Airports                         | 19.00            | \$ 1,538,432                 | \$ 3,426,428                     | \$ 4,964,860         |
| Engineering and Capital Projects | 526.00           | \$ 54,782,515                | \$ 11,731,882                    | \$ 66,514,397        |
| Environmental Services           | 460.08           | \$ 39,528,678                | \$ 60,887,202                    | \$ 100,415,880       |
| General Services                 | 702.92           | \$ 57,016,210                | \$ 123,332,207                   | \$ 180,348,417       |
| PETCO Park                       | 1.00             | \$ 157,464                   | \$ 23,273,410                    | \$ 23,430,874        |
| QUALCOMM Stadium                 | 36.75            | \$ 3,036,946                 | \$ 15,895,796                    | \$ 18,932,742        |
| Real Estate Assets               | 34.00            | \$ 3,487,667                 | \$ 4,421,316                     | \$ 7,908,983         |
| Storm Drain Fund                 | 0.00             | \$ -                         | \$ 6,046,746                     | \$ 6,046,746         |
| Storm Water                      | 120.00           | \$ 10,409,328                | \$ 35,064,947                    | \$ 45,474,275        |
|                                  | 1,901.25         | \$ 170,229,899               | \$ 284,132,151                   | \$ 454,362,050       |

