



Department Description

The Storm Water Department has been designated as the lead in protecting and improving the water quality of rivers, creeks, bays, and the ocean in compliance with the updated Municipal Storm Water Permit and other surface water quality regulations and orders issued by the State of California. The Department's main objectives are to: (1) identify sources of pollution and abate them through the implementation of innovative and efficient public education, watershed management, storm water development regulations, monitoring, investigation, enforcement, and City-wide training programs; and (2) provide the most efficient storm drain system operation and maintenance services to San Diego's residents, businesses, and visitors.

The City of San Diego has over 70,000 storm drain structures and over 800 miles of drainage pipe. The Department is responsible for inspection, maintenance, and repair of the storm drain system in the public right-of-way and in drainage easements. This includes clearing blocked drains, removing debris from storm drain structures, and cleaning and repairing damaged drainpipes. In addition, the City of San Diego maintains 84 miles of concrete and dirt drainage channels and ditches.

The department is also responsible for street sweeping which provides two primary benefits to the City. The more obvious benefit is the collection and removal of paper, leaves, and other visible debris that collect in the gutters. This debris can block storm water facilities causing localized flooding during heavy rains. An equally important, but less visible benefit is the removal of metal particles and other hazardous waste products left by passing vehicles. Although they are virtually invisible, these particles can be extremely harmful to fish and other wildlife if they reach our creeks, rivers, beaches, and bays. Street sweeping is an effective method of removing both the large and microscopic pollutants that collect on City streets. This sweeping also serves as a Best Management Practice (BMP) to control and improve water quality. Motorized sweeping removes an average of 220,000 pounds of debris from the street before it goes into the storm drains. The City currently has over 2,700 miles of improved streets that are included in the sweeping program. The Department has 20 power sweepers and operators, with a support staff of truck drivers and parking enforcement officers.

The Department's mission is:

To protect and improve water quality through efficient system maintenance and model storm water programs

Goals and Objectives

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The following goals and objectives represent the action plan for the Department.

Goal 1: Identify, reduce and eliminate pollutants in urban runoff and storm water

Pollution in urban run-off has the potential to harm the region's creeks, beaches, and bays and threatens its social and economic quality of life. Preserving San Diego's natural water resources is one of the most important goals of the City of San Diego. The Storm Water Department is designated as the lead City agency to achieve this goal. The Department will move toward accomplishing this goal by focusing on the following objectives.

- Promote City compliance with all storm water permits and other regulations
- Implement construction and development storm water regulations
- Streamline enforcement processes to deliver enhanced customer service

Goal 2: Deliver efficient Operations and Maintenance (O&M) storm water programs and services

The Storm Water Department has a responsibility to the citizens of San Diego to provide storm water services in an efficient and effective manner making the most of resources that are made available to the Department. The Department will move toward accomplishing this goal by focusing on the following objective.

- Provide effective and efficient maintenance

Goal 3: Implement efficient pollution prevention programs and services

Storm water regulations have an effect across the City and the region. It is imperative that the Storm Water Department collaborate with all different groups both within the City and the region in order to have comprehensive storm water efforts that will benefit the City and the environment. The Department will move toward accomplishing this goal by focusing on the following objectives.

- Recommend improvements to maximize the efficiency of our storm water programs
- Collaborate with stakeholders to proactively influence new regulations
- Conduct education outreach and public participation activities
- Streamline department procurement and contracting processes
- Streamline department budget execution process

Service Efforts and Accomplishments

Construction & Development Standards

The Construction & Development Standards Section is responsible for the implementation of construction and development regulations in accordance with the 2007 Municipal Permit. The section accomplishes this responsibility through continuous coordination with other City Departments that plan, design, construct and inspect public and private development projects. Additionally, the section is responsible for updating the City's Storm Water Standards to ensure compliance with the Storm Water Municipal Permit. Under this effort, the section participated with the other 21 co-permittees to update the Regional Standards and successfully submitted the updated Standard Urban Storm Water Mitigation Plan to the Regional Water Quality Control Board (RWQCB). The section is also participating in a copermittees working group to develop the hydromodification criteria which will be submitted to RWQCB in July 2009.

The section continues to manage the treatment control BMP inspection that was established last year to meet the requirements of the 2007 Municipal Permit. Additionally, the section is managing the department's Watershed Quality Capital Improvement Program (CIP) to help meet storm water discharge quality standards established by the RWQCB. A secondary objective of this program is to meet the Municipal Permit's requirement of watershed-based water quality activities. The Watershed Quality CIPs are a variety of low impact development site features such as porous pavement, green street, green mall and infiltration concepts.

Education and Outreach

The Education and Outreach Section, entitled Think Blue, conducts public outreach and education for jurisdictional, watershed and regional audiences. Jurisdictional outreach includes mass media via broadcast advertising, reaching over 3 million residents and viewers. Other efforts include attendance and sponsorship for events such as December Nights, the Padres, the Jazz Festival, the Filipino-American Festival and the San Diego State Aztecs. Think Blue

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also conducts municipal training for new employees, field crews and administrative staff, along with continued implementation of the Project SWELL curriculum in the San Diego Unified School District. Special outreach is focused on the new Storm Water Ordinance and the pollution prevention efforts now required of citizens under that Ordinance. Think Blue also conducts the annual Citywide Survey for the purposes of assessment. Think Blue's watershed education efforts consist of Mission Bay outreach, Community-Based Social Marketing outreach pilot projects in both the Chollas Creek and La Jolla areas, along with attendance at several watershed focused events. Regional outreach consists of organizing and coordinating Think Blue's sponsorship of the San Diego County Fair in conjunction with the 21 other co-permittees in the county. Think Blue also provides support and outreach for special regulations such as the La Jolla Area of Special Biological Significance (ASBS) and various Total Maximum Daily Loads (TMDLs).

Enforcement

During Fiscal Year 2008, the Enforcement Section conducted 1,653 investigations, resulting in 619 Notices of Violation, 264 Administrative Citations, and 133 Notices of Violation for Civil Penalties. The Section also implemented a 48-hour response time requirement for conducting initial investigations, expanded industrial/commercial inspections as required by the permit, and created a comprehensive database system to track enforcement activities.

Monitoring

The Monitoring Section is responsible for conducting permit-required monitoring for the Coastal, Dry Weather, and Illicit Discharge Detection and Elimination (IDDE) programs. This section has also been responsible for overseeing the Industrial Inspection consultant contract. These programs were mandated by the 2001 Municipal permit. With the adoption of the 2007 Municipal Permit, the monitoring section has significantly expanded its monitoring and IDDE programs, including increasing the dry weather sampling program from 300 to 700 sample locations, expanding the coastal storm drain outfall monitoring program from 17 to 151 sample locations, and revising the IDDE program to ensure that exceedances in water quality sampling standards are investigated within 1-2 business days.

Program Management

The Program Management Section's responsibilities include two primary areas: first, planning and coordinating the implementation of integrated, watershed-based implementation programs (called Watershed Urban Runoff Management Programs) designed to address Municipal Storm Water Permit, Total Maximum Daily Load (TMDL) and Areas of Special Biological Significance (ASBS) regulations; and second, coordinating the planning, implementation, assessment and compliance reporting of the City's Jurisdictional Urban Runoff Management Program with departments Citywide. As part of the Watershed Urban Runoff Management Programs, the Section managed the planning and implementation of 10 watershed demonstration projects, including a targeted street sweeping project, a rain barrel demonstration project at eight City buildings designed to capture roof runoff for landscape irrigation, a targeted watershed-based business inspection program designed to assess and improve the effectiveness of the inspections, and four low flow diversions and a storm water infiltration project in the La Jolla Shores ASBS area. The Section was selected to receive \$900,000 in federal appropriations and \$2.4 million in state grant funding for watershed projects. As part of the Jurisdictional Urban Runoff Management Program, the Section provided technical assistance to City staff in implementing their storm water requirements and interfaced with the Regional Water Quality Control Board during annual compliance reporting and auditing.

Regulatory Policy Development

The Policy Development Section is responsible for interpreting and negotiating new storm water regulations and legislation that affect the City. This section participated with the Regional and State Water Boards, EPA, and interested stakeholders in the development of Cleanup and Abatement Orders, regional monitoring programs, Area of Special Biological Significance (ASBS), and Total Maximum Daily Loads (TMDLs) regulations to improve water quality in our creeks, beaches, and bays. In addition, the section participated in groups regarding draft legislation to remove copper from automobile brake pads that is being sponsored by Senator Kehoe (SB346). Policy Development has commented on draft Basin Plan amendments and the State Water Board draft enforcement policies. Aerial deposition studies and bacterial source identification studies have been conducted to better understand the sources of pollutants to help comply with TMDL requirements. The Department's goal in participation in these efforts is to develop regulations that maximize the protection and improvement of water quality to improve the quality of life for our citizens and visitors, while being cost-effective.

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Storm Drain Operations and Maintenance

The Storm Drain Section is responsible for the maintenance and repair of the City's storm drain system, including the maintenance and operation of 15 storm water pump stations. The Section receives and responds to over 13,000 service requests annually. The Section removes approximately 5,200 tons of debris from storm drains and channels annually. In conjunction with the Engineering and Capital Projects Department and the City Attorney's Office, the Section issues Right-of-Entry permits needed for non-City personnel to perform work on public property and works closely with community groups, volunteers, and private organizations on cleaning and removing trash from storm drain channels. The Section is also responsible for issuing inclement weather reports and identifying the storm condition operational procedures.

Street Sweeping

The Street Sweeping Section is responsible for sweeping all improved City streets using motorized sweepers. Street Sweeping provides two primary benefits to the City. The more obvious benefit is the collection and removal of paper, leaves, and other visible debris that collect in the gutters. This debris can block storm water facilities, causing localized flooding during heavy rains. An equally important, but less visible benefit is the removal of metal particles and other hazardous waste products left by passing vehicles. Although they are virtually invisible, these particles can be extremely harmful to fish and other wildlife if they reach our creeks, rivers, beaches, and bays. Street sweeping is an effective method of removing both the large and microscopic pollutants that collect on City streets. Approximately 4,400 tons of debris is removed annually from the streets, preventing it from passing into the storm drain system. The Section's staff also works closely with residents to establish parking restrictions for sweeping, recommend appropriate sweeping times, determine the number of needed signs, and adjust the route accordingly. After the 2007 wildfires, the Section swept 430 miles and collected approximately 180 cubic yards of debris from the fire-impacted streets.

Budget Dollars at Work: Performance Expectations

Goal 1: Identify, reduce, and eliminate pollutants in urban runoff and storm water

| Performance Measure ¹ | Baseline FY2008 | Estimated FY2009 | Target FY2010 |
|---|-----------------|------------------|---------------|
| 1. Number of departmental related Notices of Violation received from the Regional Water Quality Control Board | 0 | 0 | 0 |
| 2. Percent of required coastal samples taken on a monthly basis | 100% | 100% | 100% |
| 3. Percent of required dry weather samples taken | 100% | 100% | 100% |

Goal 2: Deliver efficient Operations and Maintenance (O&M) storm water programs and services

| Performance Measure | Baseline FY2008 | Estimated FY2009 | Target FY2010 |
|---|-----------------|------------------|---------------|
| 1. Percent of responses to service requests responded to within two (2) business days | 80% | 80% | 80% |
| 2. Percent of streets swept at permit-required levels ² | 85% | 100% | 100% |
| 3. Percent of CMP storm drain system assessment completed | 10% | 25% | 25% |

¹ Two performance measures that appeared in the FY2009 budget document: (1) *Percent of beach receiving water samples above State recreational water quality standards (AB 411)* and (2) *Miles of beaches in the City negatively impacted by storm water run-off* have been eliminated from the Department's suite of performance measures because the State funding for water quality monitoring at beaches was cut and the County has ceased its sampling.

² Reporting information for both residential and commercial routes from prior year has been consolidated into one performance measure for this year.

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| Performance Measure | Baseline FY2008 | Estimated FY2009 | Target FY2010 |
|--|-----------------|------------------|---------------|
| 4. Percent of storm drain structures cleaned on an annual basis ³ | 100% | 100% | 100% |

Goal 3: Implement efficient pollution prevention programs and services

| Performance Measure | Baseline FY2008 | Estimated FY2009 | Target FY2010 |
|---|-----------------|------------------|---------------|
| 1. Percent of permit required activities completed annually | 100% | 100% | 100% |
| 2. Percent of enforcement investigations conducted in two (2) business days | 75% | 65% | 75% |

Budget Dollars at Work: Sizing and Workload Data

| | Actual FY2006 | Actual FY2007 | Actual FY2008 | Estimated FY2009 | Target FY2010 |
|--|---------------|---------------|-----------------|------------------|---------------|
| Sizing Data | | | | | |
| Miles of storm drain pipes | 800 | 800 | 800 | 800 | 800 |
| Number of storm drain structures | 70,000 | 70,000 | 70,000 | 70,000 | 70,000 |
| Workload Data | | | | | |
| Number of samples collected | 5,624 | 6,287 | 7,519 | 10,923 | 11,596 |
| Number of Illicit Discharge Detection and Elimination investigations initiated | 228 | 206 | 178 | 437 | 437 |
| Number of technical/stakeholder advisory groups participated in | 12 | 12 | 21 | 25 | 25 |
| Number of purchase orders/contracts required to perform the work of the Department | 27 | 69 | 29 ⁴ | 90 | 90 |
| Number of enforcement investigations initiated | 1,961 | 2,290 | 1,925 | 1,226 | 1,300 |
| Miles of streets swept | 88,472 | 74,000 | 78,131 | 80,000 | 80,000 |
| Number of commercial and industrial inspections performed annually | 530 | 1,102 | 1,851 | 7,175 | 3,670 |
| Lineal feet of storm drain pipe cleaned | 12,428 | 12,929 | 17,992 | 17,992 | 18,000 |
| Square feet of drainage channels cleaned | N/A | N/A | N/A | 70,000 | 80,000 |
| Number of Storm Water training sessions conducted annually for municipal employees | N/A | N/A | N/A | 12 | 12 |

³ The reporting period for this measure has been changed from quarterly to annually to reflect the Department's different work modes during the year. Typically, the majority of routine cleaning is performed outside of the rainy season (April through October), while we respond to urgent and emergency drainage issues during the rainy season.

⁴ Data reflects last quarter of Fiscal Year 2008

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Department Summary

| Storm Water | | | | |
|-----------------------|-------------------|-------------------|----------------------|------------------------|
| | FY 2008 BUDGET | FY 2009 BUDGET | FY 2010 PROPOSED | FY 2009-2010 CHANGE |
| Positions | 42.00 | 131.00 | 120.00 | (11.00) |
| Personnel Expense | \$ 3,741,661 | \$ 11,566,596 | \$ 10,409,328 | \$ (1,157,268) |
| Non-Personnel Expense | \$ 19,253,748 | \$ 37,253,740 | \$ 35,064,947 | \$ (2,188,793) |
| TOTAL | \$ 22,995,409 | \$ 48,820,336 | \$ 45,474,275 | \$ (3,346,061) |

Department Staffing

| | FY 2008 BUDGET | FY 2009 BUDGET | FY 2010 PROPOSED |
|--------------------------------------|-------------------|-------------------|---------------------|
| GENERAL FUND | | | |
| Storm Water | | | |
| Administration | 0.00 | 9.00 | 0.00 |
| Asset Management & Planning | 0.00 | 1.00 | 1.00 |
| Construction & Development Standards | 0.00 | 4.00 | 4.00 |
| Contracts & Grants Management | 0.00 | 0.00 | 2.00 |
| Department Administration | 7.00 | 14.00 | 12.00 |
| Education & Outreach | 0.00 | 0.00 | 4.00 |
| Enforcement & Inspections | 12.00 | 12.00 | 9.00 |
| Engineering & BMP Development | 4.00 | 0.00 | 0.00 |
| Juris. & Watershed Impl. | 6.00 | 0.00 | 0.00 |
| Policy Development & Monitoring | 10.00 | 10.00 | 8.00 |
| Pollution Prevention Administration | 0.00 | 0.00 | 1.00 |
| Program Management | 0.00 | 8.00 | 7.00 |
| Public Education & Contracting | 3.00 | 0.00 | 0.00 |
| Storm Drain Administration | 0.00 | 0.00 | 2.00 |
| Storm Drain O&M Division | 0.00 | 16.50 | 0.00 |
| Storm Drains | 0.00 | 11.50 | 29.00 |
| Storm Water | 0.00 | 4.00 | 0.00 |
| Street Sweeping | 0.00 | 41.00 | 41.00 |
| Total | 42.00 | 131.00 | 120.00 |

Department Expenditures

| | FY 2008 BUDGET | FY 2009 BUDGET | FY 2010 PROPOSED |
|---------------------|-------------------|-------------------|---------------------|
| GENERAL FUND | | | |
| Storm Water | | | |
| Administration | \$ - | \$ 5,303,866 | \$ - |

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Department Expenditures

| | FY 2008 BUDGET | FY 2009 BUDGET | FY 2010 PROPOSED |
|--------------------------------------|----------------------|----------------------|----------------------|
| GENERAL FUND | | | |
| Storm Water | | | |
| Asset Management & Planning | \$ - | \$ 117,226 | \$ 130,386 |
| Construction & Development Standards | \$ - | \$ 2,077,336 | \$ 1,937,433 |
| Contracts & Grants Management | \$ - | \$ - | \$ 190,053 |
| Department Administration | \$ 2,021,075 | \$ 2,364,907 | \$ 2,401,821 |
| Education & Outreach | \$ - | \$ - | \$ 4,347,548 |
| Enforcement & Inspections | \$ 1,753,277 | \$ 1,905,030 | \$ 1,501,399 |
| Engineering & BMP Development | \$ 2,029,749 | \$ - | \$ - |
| Juris. & Watershed Impl. | \$ 6,388,486 | \$ - | \$ - |
| Policy Development & Monitoring | \$ 6,449,821 | \$ 8,252,443 | \$ 7,891,538 |
| Pollution Prevention Administration | \$ - | \$ - | \$ 170,606 |
| Program Management | \$ - | \$ 4,816,801 | \$ 4,474,869 |
| Public Education & Contracting | \$ 4,805,944 | \$ - | \$ - |
| Storm Drain Administration | \$ - | \$ - | \$ 933,165 |
| Storm Drain O&M Division | \$ - | \$ 17,502,309 | \$ - |
| Storm Drains | \$ - | \$ 1,472,825 | \$ 16,737,145 |
| Storm Water | \$ (452,943) | \$ 171,952 | \$ (234,355) |
| Street Sweeping | \$ - | \$ 4,835,641 | \$ 4,992,667 |
| Total | \$ 22,995,409 | \$ 48,820,336 | \$ 45,474,275 |

Significant Budget Adjustments

GENERAL FUND

| Storm Water | Positions | Cost | Revenue |
|---|-----------|------------|---------|
| Salary and Benefit Adjustments | 0.00 | \$ 188,282 | \$ 0 |
| Adjustments to reflect the annualization of the Fiscal Year 2009 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and fringe adjustments. | | | |
| Non-Discretionary Adjustment | 0.00 | \$ 931,184 | \$ 0 |
| Adjustments to expense allocations that are determined outside of the department's direct control. These adjustments are generally based on prior year expenditure trends and examples of these include utilities, insurance, and rent. | | | |

Significant Budget Adjustments

GENERAL FUND

| Storm Water | Positions | Cost | Revenue |
|--|------------|----------------|-----------|
| <p>Equipment/Support for Information Technology</p> <p>Funding allocated according to a zero-based annual review of information technology funding requirements and priority analyses.</p> | 0.00 \$ | 184,273 \$ | 0 |
| <p>Support for Safety and Maintenance of Visitor-Related Facilities</p> <p>Support to reimburse the General Fund for expenditures associated with the safety and maintenance of visitor-related facilities.</p> | 0.00 \$ | 0 \$ | 1,309,149 |
| <p>Revised Revenue</p> <p>Adjustment to reflect Fiscal Year 2010 revenue projections.</p> | 0.00 \$ | 0 \$ | 1,890,000 |
| <p>Transfer to the Office of the Assistant Chief Operating Officer</p> <p>Transfer of 1.00 Program Manager to the Office of the Assistant Chief Operating Officer.</p> | (1.00) \$ | (170,625) \$ | 0 |
| <p>Vacancy Savings</p> <p>Adjustments to personnel expenses to reflect the anticipated savings resulting from positions projected to be vacant for any period of the fiscal year due to personnel attrition and salary differentials for new employees.</p> | 0.00 \$ | (234,355) \$ | 0 |
| <p>Fiscal Year 2009 Budget Amendment</p> <p>Adjustments to personnel and non-personnel expenses, and revenue as a result of the Fiscal Year 2009 Budget Amendment. These adjustments are further discussed in Volume 1: Budget Overview and Schedules.</p> | (10.00) \$ | (4,244,820) \$ | 0 |

Expenditures by Category

| | FY 2008 BUDGET | FY 2009 BUDGET | FY 2010 PROPOSED |
|-------------------------------|----------------------|----------------------|----------------------|
| PERSONNEL | | | |
| Salaries & Wages | \$ 2,437,162 | 7,449,257 | 6,851,892 |
| Fringe Benefits | \$ 1,304,499 | 4,117,339 | 3,557,436 |
| SUBTOTAL PERSONNEL | 3,741,661 | \$ 11,566,596 | \$ 10,409,328 |
| NON-PERSONNEL | | | |
| Supplies & Services | \$ 19,179,195 | 36,958,623 | 34,592,029 |
| Information Technology | \$ 34,558 | 92,787 | 259,497 |
| Energy/Utilities | \$ 19,995 | 43,830 | 54,921 |
| Equipment Outlay | \$ 20,000 | 158,500 | 158,500 |
| SUBTOTAL NON-PERSONNEL | 19,253,748 | \$ 37,253,740 | \$ 35,064,947 |
| TOTAL | \$ 22,995,409 | \$ 48,820,336 | \$ 45,474,275 |

Storm Water

Revenues by Category

| | FY 2008 BUDGET | FY 2009 BUDGET | FY 2010 PROPOSED |
|-----------------------------------|-------------------|-------------------|---------------------|
| GENERAL FUND | | | |
| Fines, Forfeitures, and Penalties | \$ - | \$ 900,000 | \$ 2,790,000 |
| Charges for Current Services | \$ 200,000 | \$ 215,000 | \$ 1,524,149 |
| Transfers from Other Funds | \$ - | \$ 5,145,091 | \$ 5,145,091 |
| TOTAL | \$ 200,000 | \$ 6,260,091 | \$ 9,459,240 |

Salary Schedule

GENERAL FUND

Storm Water

| <i>Class</i> | <i>Position Title</i> | <i>FY 2009 Positions</i> | <i>FY 2010 Positions</i> | <i>Salary</i> | <i>Total</i> |
|--------------|---|------------------------------|------------------------------|---------------|--------------|
| 1104 | Account Clerk | 2.00 | 2.00 | \$ 37,814 | \$ 75,628 |
| 1106 | Sr Management Analyst | 1.00 | 1.00 | \$ 71,273 | \$ 71,273 |
| 1107 | Administrative Aide II | 2.00 | 1.00 | \$ 50,409 | \$ 50,409 |
| 1153 | Asst Engineer-Civil | 2.00 | 2.00 | \$ 69,001 | \$ 138,002 |
| 1218 | Assoc Management Analyst | 1.00 | 1.00 | \$ 63,595 | \$ 63,595 |
| 1221 | Assoc Engineer-Civil | 5.00 | 3.00 | \$ 79,928 | \$ 239,785 |
| 1227 | Assoc Planner | 4.00 | 4.00 | \$ 66,558 | \$ 266,230 |
| 1237 | Payroll Specialist I | 1.00 | 1.00 | \$ 39,515 | \$ 39,515 |
| 1293 | Cement Finisher | 1.00 | 1.00 | \$ 51,095 | \$ 51,095 |
| 1348 | Info Systems Analyst II | 1.00 | 0.00 | \$ - | \$ - |
| 1349 | Info Systems Analyst III | 1.00 | 1.00 | \$ 71,601 | \$ 71,601 |
| 1356 | Code Compliance Officer | 1.00 | 1.00 | \$ 44,163 | \$ 44,163 |
| 1375 | Wastewater Pretreatment Inspector II | 1.00 | 2.00 | \$ 64,426 | \$ 128,852 |
| 1436 | Equipment Technician I | 2.00 | 2.00 | \$ 42,461 | \$ 84,921 |
| 1438 | Equipment Technician II | 1.00 | 1.00 | \$ 46,896 | \$ 46,896 |
| 1439 | Equipment Operator I | 4.00 | 4.00 | \$ 44,591 | \$ 178,362 |
| 1440 | Equipment Operator II | 1.00 | 1.00 | \$ 49,096 | \$ 49,096 |
| 1445 | Equipment Operator III | 2.00 | 2.00 | \$ 51,835 | \$ 103,669 |
| 1465 | Field Representative | 1.00 | 1.00 | \$ 38,916 | \$ 38,916 |
| 1512 | Heavy Truck Driver II | 5.00 | 5.00 | \$ 44,642 | \$ 223,210 |
| 1528 | Wastewater Pretreatment Program Manager | 1.00 | 1.00 | \$ 88,166 | \$ 88,166 |
| 1535 | Clerical Assistant II | 2.00 | 2.00 | \$ 35,402 | \$ 70,804 |
| 1556 | Recycling Program Manager | 2.00 | 2.00 | \$ 92,182 | \$ 184,364 |
| 1558 | Recycling Specialist II | 1.00 | 0.00 | \$ - | \$ - |
| 1618 | Motor Sweeper Supv | 1.00 | 1.00 | \$ 55,980 | \$ 55,980 |
| 1622 | Biologist III | 5.00 | 3.00 | \$ 74,563 | \$ 223,689 |
| 1624 | Biologist II | 6.00 | 5.00 | \$ 64,582 | \$ 322,908 |
| 1625 | Motor Sweeper Operator | 24.00 | 24.00 | \$ 47,700 | \$ 1,144,809 |
| 1630 | Parking Enforcement Officer II | 1.00 | 1.00 | \$ 46,908 | \$ 46,908 |
| 1640 | Parking Enforcement Officer I | 9.00 | 9.00 | \$ 42,437 | \$ 381,935 |

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Salary Schedule

GENERAL FUND

Storm Water

| <i>Class</i> | <i>Position Title</i> | <i>FY 2009 Positions</i> | <i>FY 2010 Positions</i> | <i>Salary</i> | <i>Total</i> |
|--------------------------|-----------------------------------|------------------------------|------------------------------|---------------|------------------|
| 1666 | Plant Process Control Electrician | 1.00 | 1.00 | \$ 62,300 | \$ 62,300 |
| 1746 | Word Processing Operator | 2.00 | 1.00 | \$ 37,644 | \$ 37,644 |
| 1751 | Project Officer I | 1.00 | 1.00 | \$ 80,454 | \$ 80,454 |
| 1752 | Project Officer II | 0.00 | 1.00 | \$ 92,851 | \$ 92,851 |
| 1855 | Sr Civil Engineer | 1.00 | 2.00 | \$ 91,941 | \$ 183,882 |
| 1871 | Sr Public Information Officer | 2.00 | 2.00 | \$ 64,783 | \$ 129,566 |
| 1879 | Sr Clerk/Typist | 1.00 | 1.00 | \$ 43,115 | \$ 43,115 |
| 1880 | Sr Zoning Investigator | 2.00 | 1.00 | \$ 66,541 | \$ 66,541 |
| 1917 | Supv Management Analyst | 0.00 | 1.00 | \$ 80,297 | \$ 80,297 |
| 1940 | Supv Public Info Officer | 1.00 | 0.00 | \$ - | \$ - |
| 1961 | Public Works Supv | 5.00 | 4.00 | \$ 59,083 | \$ 236,331 |
| 1977 | Public Works Superintendent | 1.00 | 1.00 | \$ 82,642 | \$ 82,642 |
| 1978 | Utility Worker I | 8.00 | 8.00 | \$ 36,233 | \$ 289,862 |
| 1979 | Utility Worker II | 4.00 | 4.00 | \$ 39,666 | \$ 158,663 |
| 1998 | Zoning Investigator II | 8.00 | 5.00 | \$ 59,104 | \$ 295,522 |
| 2132 | Department Director | 1.00 | 1.00 | \$ 143,000 | \$ 143,000 |
| 2214 | Deputy Director | 1.00 | 1.00 | \$ 120,170 | \$ 120,170 |
| 2250 | Asst Deputy Director | 1.00 | 1.00 | \$ 108,241 | \$ 108,241 |
| | Vacancy Factor Adjustment | 0.00 | 0.00 | \$ - | \$ (234,355) |
| | Bilingual - Regular | 0.00 | 0.00 | \$ - | \$ 6,026 |
| | Class B | 0.00 | 0.00 | \$ - | \$ 20,625 |
| | Confined Space Pay | 0.00 | 0.00 | \$ - | \$ 85,908 |
| | Overtime Budgeted | 0.00 | 0.00 | \$ - | \$ 211,984 |
| | Reg Pay For Engineers | 0.00 | 0.00 | \$ - | \$ 21,494 |
| | Temporary Help | 0.00 | 0.00 | \$ - | \$ 44,348 |
| | Total | 131.00 | 120.00 | \$ | 6,851,892 |
| STORM WATER TOTAL | | 131.00 | 120.00 | \$ | 6,851,892 |

