

Airports

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Annual Allocation - Brown Field 31-001.1

Council District: 8

Community Plan: Otay Mesa

Description: This annual allocation provides for capital improvements at Brown Field. The improvements are financed by the Airports Enterprise Fund, which may receive State and federal grants. Individual projects are recommended to the City Council based on the Master Plan for the airport and on the availability of funding. These improvements will not be impacted by the Brown Field Development Project.

Justification: This project may be used to provide matching local funds for capital improvement projects, which are supported by State and federal grants that require local financial participation, and to provide permanent public improvements for which no State and federal grant funding is available.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

Scheduling: Projects will be scheduled on a priority basis.

Summary of Project Changes: The annual project cost for Fiscal Year 2010 is \$850,000 to fund two new projects. They are Brown Field Airport Rehabilitation Design of Taxiway Bravo and Taxiway Charlie; and Brown Field Airport Runway 8L/26R, Runway 8R/26L and Taxiway Alpha Design.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
ARPRT	BF	010510		850,000	1,000,000	1,000,000
Total				850,000	1,000,000	1,000,000
Work Codes						

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
ARPRT	BF	010510	1,000,000	1,000,000	1,000,000	1,000,000	850,000
Total		1,000,000	1,000,000	1,000,000	1,000,000		850,000
Work Codes							

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Annual Allocation - Montgomery Field 31-001.0

Council District: 6

Community Plan: Kearny Mesa

Description: This annual allocation provides for capital improvements at Montgomery Field. The improvements are financed by the Airports Enterprise Fund, which may receive State and federal grants. Individual projects are recommended to the City Council based on the Master Plan for the airport and on the availability of funding.

Justification: This project may be used to provide matching local funds for capital improvement projects, which are supported by State and federal grants that require local financial participation, and to provide permanent public improvements for which no State and federal grant funding is available.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's General Plan.

Scheduling: The improvements will be scheduled on a priority basis.

Summary of Project Changes: The annual project cost for Fiscal Year 2010 is \$950,000 to fund three new projects. They are Montgomery Field Airport Northwest Heliport, Montgomery Field Airport Runway 10L/28R Rehabilitation Construction, and Montgomery Field Airport Rehabilitation Design of Runway 5/23 and Taxiway Golf.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
ARPRT	MF	010520		950,000	1,000,000	1,000,000
Total				950,000	1,000,000	1,000,000
Work Codes						

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
ARPRT	MF	010520	1,000,000	1,000,000	1,000,000	1,000,000	950,000
Total		1,000,000	1,000,000	1,000,000	1,000,000		950,000
Work Codes							

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Brown Field Airport Airfield Electrical System Upgrades Phase I 31-300.0

Council District: 8

Community Plan: Otay Mesa

Description: This project provides for the design and construction of electrical system upgrades at the Brown Field Airport Airfield.

Justification: Brown Field's current electrical system has outlined its design life and needs to be replaced to meet current engineering standards and the Federal Aviation Administration (FAA) regulations; thus providing continued safe use of the airport.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

Scheduling: Projects will be scheduled on a priority basis.

Summary of Project Changes: This project, previously titled Annual Allocation - Brown Field, has been converted to traditional project funding to address electrical system upgrades.

Expenditures by Revenue Source						
Revenue Source/Tag	Fund	Exp/Enc	Con Appn	FY2010	FY2011	FY2012
ARPRT	BF	010510	1,730,424	4,957		
Total		1,730,424	4,957			
Work Codes						

Revenue Source/Tag	Fund	FY2013	FY2014	FY2015	FY2016 - FY2020	Unidentified Funding	Total
ARPRT	BF	010510					1,735,381
Total							1,735,381
Work Codes							

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