IBA Policy Recommendations FY 2007

	Recommendation	Action**
1	Establish list of core city services	City Council
2	Establish financial policies	Report to Budget & Finance Committee
3	Develop a Multi-Year Financial Plan	Report to Budget & Finance Committee
4	Review Pension Obligation Bonds and other pension solutions	Report to City Council
5	Municipal Code should be evaluated with respect to "The Waterfall"	Report to Rules Committee
6	Update of deferred maintenance inventory	City Council
7	Fees for services: 1. Review all current fees 2. Establish policy review	Report to Budget & Finance Committee
8	General Reserve Policy, modification to CP100-20	Report to Budget & Finance Committee
9	General Reserve: review consolidation of reserves concept	Report to Budget & Finance Committee
10	Supplemental positions: 1. Evaluate FY 2007 performance 2. Outstanding positions not included in the FY 2007 budget 3. Evaluation of each position	Report to Budget & Finance Committee
11	Vacancy factor: 1. Evaluate FY 2007 performance 2. Develop and approve methdology for FY 2008	Report to Budget & Finance Committee
12	Status of Business Process Reengineering	Report to City Council
13	Discuss and Re-evaluate Library Ordinance	Report to Budget & Finance Committee
14	FY 2008 Budget Schedule	Budget & Finance Committee
15	Budget Document improvements	Work with Independent Budget Analyst

**Suggested committee. To be determined by City Council.

16	Police Department: 1. Recruitment and retention plan 2. Monthly report of sworn officer vacancies and status of recruitment and retention efforts	Report to Public Safety & Neighborhood Services Committee
17	Police: Off-Duty Officer concept	Report to Public Safety & Neighborhood Services Committee
18	Fire-Rescue: Review constant staffing funding and rover concept	Report to Public Safety & Neighborhood Services Committee
19	MWWD: Strategy for Storm Water funding	Report to Budget & Finance Committee
20	Transient Occupancy Tax/Special Promotional Programs: Return on Investment Strategy	Report to Budget & Finance Committee
21	Engineering & Capital Projects: Red Light Photo Safety	Report to Public Safety & Neighborhood Services Committee
22	Environmental Services: Refuse container replacement	Report to Natural Resources & Culture Committee
23	Consideration of Equipment Division managing public safety	Report to Public Safety & Neighborhood Services Committee
24	Evaluate Facilities Division as Internal Service Fund	Report to Budget & Finance Committee
25	Review of Service Level Agreements	Report to Budget & Finance Committee
26	Review of CDBG Process	Report to Budget & Finance Committee
27	Develop long-term strategy for Environmental Growth Funds	Report to Budget & Finance Committee
28	Develop strategy for Year-Round Shelter	Report to Land Use & Housing Committee

**Suggested committee. To be determined by City Council.