ATTACHMENT A

THE CITY OF SAN DIEGO

Fiscal Year 2007-2008 Budget Process
KEY DATES

January	Mid-Year FY07 Budget Status Report (CFO)
January 17	Council Strategic Budget Prioritization Process (IBA)
By February 1	Council Budget Priorities Resolution Adopted
February	Report on SDCERS Actuarial Valuation
March	Period 1 – 8 Budget Status Report (CFO)
Friday, April 13	Mayor Sanders unveils his budget
Monday, April 16	Mayor's Budget introduced at City Council
Wednesday, April 18	Budget Committee Meeting
Wednesday, April 25	Community Forum: Special Evening Council Budget Hearing
Friday, April 27	Independent Budget Analyst's Preliminary Report on Mayor's Budget issued
May 2 - 3 May 9 - 10	Council Budget Hearings*
May	Third Quarter FY07 Budget Status Report (CFO)
Wednesday, May 16	Council Budget Priority Memoranda due to Council President and Mayor's Consolidated Technical Revisions Report due to IBA
Monday, May 21	Council Deliberations on Budget
Friday, June 1	Independent Budget Analyst's report on Recommended Changes to the Mayor's Budget
Wednesday, June 6	Budget Committee Considers Final Modifications to Mayor's Budget
Monday, June 11	Council decisions on Final Budget Modifications
Tuesday, June 12	Mayor's Veto Period Begins
Tuesday, June 19	Mayor's Veto Period Ends
July 16 & 23	Introduction and Adoption of the Annual Appropriation Ordinance

* Includes CIP and Redevelopment Agency Budgets